

# **Greater Shepparton City Council**

2013-2014 Fees & Charges Schedule

DETAILS	0.010		\$	%
	2012/2013	2013/2014	Increase/	Increase/
Description of Fees and Charges	Fee	Fee	(Decrease)	(Decrease)
	Inc. GST	Inc. GST	on 2012/2013	on 2012/2013
Discretionary Fees & Charges				
AERODROME				
langar Sites			-	
Hangar Site Development	3,960.00	3,960.00	\$0.00	0.000
Rental - Commercial	1,964.39	1,951.49	(\$12.90)	(0.66%
Landing Fees - Ambulance	6,160.00	6,160.00	\$0.00	0.00
Landing Fees - Stewart Aviation	12,320.00	12,320.00	\$0.00	0.00
Special Event Fee (per event)	2,420.00	2,420.00	\$0.00	0.000
Rental - Northern Hangars (sealed apron)	2,046.14	2,214.23	\$168.09	8.219
Rental - Southern Hangars (unsealed apron)	1,563.43	1,490.50	(\$72.93)	(4.66%
Tie Down Fees	302.50	302.50	\$0.00	0.00
nfrastructure Charge [per square metre]	1.58	1.45	(\$0.13)	(8.23%
	1.00	1.10	(\$0.10)	(0.207
AGED & DISABILITY SERVICES				
Shepparton Senior Citizen's Centre Hire				
Older Persons				
Half Day	26.00	26.80	\$0.80	3.089
Full Day	37.30	38.40	\$1.10	2.959
<i>Community</i>			I	
Half Day	61.60	63.45	\$1.85	3.00
Full Day	93.50	96.30	\$2.80	2.99
Full Cost Recovery	20.00	20.60	\$0.60	3.00
Planned Activity Group	20.00	20.00	<b>ФО.00</b>	3.00
Full Cost Recovery	68.10	70.15	\$2.05	3.019
ANIMALS			+=	
Dog Registration Fees - Effective 10 April 2014				
Standard fee - Normal	120.00	120.00	\$0.00	0.000
Standard fee - Pensioner	60.00	60.00	\$0.00	0.00
Reduced fee if one of the following apply	40.00	40.00	\$0.00	0.00
* Desexed				
* 10 years of age or over				
* Permanently identified in the prescribed manner				
(e.g. microchip)				
* Kept for working stock (rural)				
* Registered with the Victorian Canine				
Association				
* Kept for breeding by the proprietor of a domestic animal business				
Reduced fee - Pensioner	20.00	20.00	\$0.00	0.009
Cat Registration Fees - Effective 10 April 2014				
Reduced fee if one of the following apply	40.00	40.00	\$0.00	0.00
* Desexed				
* 10 years of age or over				
* Permanently identified in the prescribed manner				
(e.g. microchip)				
* Registered with the Feline Control Council				
* Kept for breeding by the proprietor of a domestic				
animal business				
		20.00	\$0.00	0.009
Reduced fee - Pensioner	20.00	20.00	<b>~~~~~~~~~~~~~</b>	0.007
	20.00	20.00		
Cat Cages	20.00	20.00	\$0.00	0.009
Cat Cages Deposit [Refundable]			\$0.00 \$0.00	0.009
Cat Cages Deposit [Refundable] Hire [per week]	20.00	20.00		
Cat Cages Deposit [Refundable] Hire [per week] Pound Fees	20.00	20.00		
Cat Cages Deposit [Refundable] Hire [per week] Pound Fees Release Fee	20.00	20.00		
Reduced fee - Pensioner         Cat Cages         Deposit [Refundable]         Hire [per week]         Pound Fees         Release Fee         Registered Animal         Fee Per Day         Registered Animal	20.00 12.00	20.00 12.00	\$0.00	0.009

	2012/2013 2013/2014		\$	%
Description of Fees and Charges	Fee	Fee	Increase/	Increase/
	Inc. GST	Inc. GST	(Decrease) on 2012/2013	(Decrease) on 2012/2013
Other Fees			0112012/2013	0112012/2013
Transfer of animal registration from another	5.00	5.00	\$0.00	0.00%
Council				
Replacement Tag	4.50	5.00	\$0.50	11.11%
Rehouse Dogs	290.00	290.00	\$0.00	0.00%
Rehouse Cats	245.00	245.00	\$0.00	0.00%
Euthanasia fee	50.00	-	(\$50.00)	(100.00%)
Release Livestock (per 5 head) Sustenance Fee (per head)	260.00 25.00	280.00 30.00	\$20.00 \$5.00	7.69% 20.00%
Droving of livestock (through the municipality)	315.00	30.00	\$5.00	0.00%
browing of investock (through the municipality)	515.00	515.00	φ0.00	0.0070
Droving livestock bond (through the municipality)	700.00	700.00	\$0.00	0.00%
Grazing Permit	45.00	50.00	\$5.00	11.11%
Animal Management Fines 1.5PU	183.00	211.50	\$28.50	15.57%
Animal Management Fines 2PU	244.00	282.00	\$38.00	15.57%
Premises Registrations - Domestic (Feral and N				
Animal Boarding Establishments	240.00	250.00	\$10.00	4.17%
Dog Training Establishments	240.00	250.00	\$10.00	4.17%
Breeding Establishments	240.00	250.00	\$10.00	4.17%
Greyhound Establishments	240.00	250.00	\$10.00	4.17%
Pet Shops Local Law Permit	240.00 45.00	250.00 50.00	\$10.00 \$5.00	4.17% 11.11%
Asset Protection Security Bond	275.00	300.00	\$5.00	9.09%
AQUATIC FACILITIES	273.00	500.00	ψ23.00	7.0770
Child Care				
Member 1 Child Per Hour	5.10	5.30	\$0.20	3.92%
Non Member 1 Child Per Hour	5.85	6.00	\$0.15	2.56%
Crèche				
Aquamoves - 20 Visit Childcare (Memb 1 Child)	76.50	79.50	\$3.00	3.92%
Aquamoves - 20 Visit Childcare (Memb 2 Child)	153.00	159.00	\$6.00	3.92%
Aquamoves - 20 Visit Childcare (Memb 3 Child)	229.50	238.70	\$9.20	4.01%
BUILDING				
Restump/Underpinning Permits	355.00	362.00	\$7.00	1.97%
Demolition/Removals Permits	355.00	362.00	\$7.00	1.97%
Dependant Relative Unit [Re-erection/ Removal]	355.00	362.00	\$7.00	1.97%
Class 1 Dwellings [Additions] + Applicable Lev	ioc			
Minimum fee up to \$30,000	560.00	570.00	\$10.00	1.79%
\$30,001 to \$100,000	660.00	675.00	\$10.00	2.27%
Greater than \$100,001	825.00	840.00	\$15.00	1.82%
Class 1 Dwellings [New] + Applicable Levies	520.00	010.00	÷10.00	1.0270
Minimum fee up to \$100,000	825.00	840.00	\$15.00	1.82%
\$100,001 to \$125,000	975.00	995.00	\$20.00	2.05%
\$125,001 to \$150,000	1,155.00	1,180.00	\$25.00	2.16%
\$150,001 - \$200,000	1,335.00	1,360.00	\$25.00	1.87%
\$200,001 - \$250,000	1,450.00	1,480.00	\$30.00	2.07%
\$200,000 - \$325,000	1,570.00	1,600.00	\$30.00	1.91%
Multi-Unit Development - 2 Dwellings/Unit	1,015.00	1,035.00	\$20.00	1.97%
Removal of Dwellings [into municipality]	355.00	362.00	\$7.00	1.97%
CLASS 10a Out Buildings + Applicable Levies				
Under \$5,000	285.00	290.00	\$5.00	1.75%
\$5001 to \$10,000	360.00	370.00	\$10.00	2.78%
\$10,001 to \$40,000	495.00	505.00	\$10.00	2.02%
Greater than \$40,000	630.00	645.00	\$15.00	2.38%
CLASS 10b Out Buildings + Applicable Levies	· · · · · · · · · · · · · · · · · · ·			
Swimming Pools				
Under \$5,000, minimum fee	265.00	270.00	\$5.00	1.89%
Concrete / Fibreglass Pool	465.00	475.00	\$10.00	2.15%
Front Fences on Corner Allotments:	P			
Under \$5,000 Over \$5,000	270.00	270.00	\$0.00	0.00%
	340.00	350.00	\$10.00	2.94%

Description of Fees and Charges	2012/2013 Fee <u>Inc.</u> GST	2013/2014 Fee Inc. GST	\$ Increase/ (Decrease) on 2012/2013	% Increase/ (Decrease) on 2012/2013
All other Classes + Applicable Levies				
Minimum fee to \$30,000	680.00	695.00	\$15.00	2.21%
Fee for all extra inspections other than those specified	75.00	80.00	\$5.00	6.67%
Fee for inspections associated with building works	90.00	95.00	\$5.00	5.56%
Inspections for other Municipalities	165.00	170.00	\$5.00	3.03%
Misc Service Fees				
Application for Floor Level Relaxation	92.50	95.00	\$2.50	2.70%
Non-Sitting Consent & Report Council Consent & Report	92.50	95.00	\$2.50	2.70%
Council Report & Consent	150.00	160.00	\$10.00	6.67%
Project Housing Specification Booklets	9.50	10.00	\$0.50	5.26%
Copy of Building Permits/Occupancy Permits/CFI	23.00	27.00	\$4.00	17.39%
Retrieval of House Plans	40.00	46.00	\$6.00	15.00%
Inspections on Lapsed Permits	70.00	72.00	\$2.00	2.86%
Extension of Expired Permit	70.00	72.00	\$2.00	2.86%
Assess the suitability of a relocated dwelling for transportation	210.00	215.00	\$5.00	2.38%
HER (6 Star)	210.00	235.00	\$25.00	11.90%
Crossing Fee	90.00	90.00	\$0.00	0.00%
Title Searches for Clients BUSINESS CENTRE	33.00	34.00	\$1.00	3.03%
Office Rental per month - normal rate				
Suite 1	595.00	610.00	\$15.00	2.52%
Suite 2	615.00	630.00	\$15.00	2.44%
Suite 5	445.00	456.00	\$11.00	2.47%
Suite 6	570.00	584.00	\$14.00	2.46%
Suite 7	505.00	518.00	\$13.00	2.57%
Suite 8 Suite 9	570.00 505.00	584.00 518.00	\$14.00 \$13.00	2.46% 2.57%
Suite 10	530.00	543.00	\$13.00	2.45%
Suite 11	369.00	378.00	\$9.00	2.44%
Suite 12	369.00	378.00	\$9.00	2.44%
Suite 13	445.00	456.00	\$11.00	2.47%
Suite 14	485.00	497.00	\$12.00	2.47%
Suite 15	485.00	497.00	\$12.00	2.47%
Suite 16	635.00	651.00	\$16.00	2.52%
Suite 22	965.00	989.00	\$24.00	2.49%
Suite 23 (Currently adjoining Suite 22)	0.00	0.00	\$0.00	0.00%
Shed 1	540.00	554.00	\$14.00	2.59%
Shed 2	540.00	554.00	\$14.00	2.59%
Shed 3	540.00	554.00	\$14.00	2.59%
Shed 4	540.00	554.00	\$14.00	2.59%
Shed 5 / 6	865.00	887.00	\$22.00	2.54%
Shed 7 / 8	865.00	887.00	\$22.00	2.54%



	2012/2013 2013/2014	\$	%	
Description of Fees and Charges	Fee	Fee	Increase/	Increase/
Description of Lees and Charges	Inc. GST	Inc. GST	(Decrease)	(Decrease)
		Inc. 661	on 2012/2013	on 2012/2013
Office Rental per month - incubator rate (5% dis		570.00	t ( 0 75	0.400/
Suite 1	565.25	579.00	\$13.75	2.43%
Suite 2	584.25	599.00	\$14.75	2.52%
Suite 5	422.75	433.00	\$10.25	2.42%
Suite 6	541.50	555.00	\$13.50	2.49%
Suite 7	479.75	492.00	\$12.25	2.55%
Suite 8	541.50	555.00	\$13.50	2.49%
Suite 9	479.75	492.00	\$12.25	2.55%
Suite 10	503.50	516.00	\$12.50	2.48%
Suite 11	350.55	359.00	\$8.45	2.41%
Suite 12	350.55	359.00	\$8.45	2.41%
Suite 13	422.75	433.00	\$10.25	2.42%
Suite 14	460.75	472.00	\$11.25 \$11.25	2.44%
Suite 15	460.75	472.00		2.44%
Suite 16	603.25	618.00	\$14.75	2.45%
Suite 22	916.75 0.00	940.00 0.00	\$23.25 \$0.00	2.54% 0.00%
Suite 23 (Currently adjoining Suite 22)	0.00	0.00	\$0.00	0.00%
Shed 1	513.00	526.00	\$13.00	2.53%
Shed 2	513.00	526.00	\$13.00	2.53%
Shed 3	513.00	526.00	\$13.00	2.53%
Shed 4	513.00	526.00	\$13.00	2.53%
Shed 5 / 6	821.75	842.00	\$20.25	2.46%
Shed 7 / 8	821.75	842.00	\$20.25	2.46%
Venue Hire				
Training Room - Daily Rate	180.00	185.00	\$5.00	2.78%
Training Room - Daily Rate Tenant	90.00	92.50	\$2.50	2.78%
Training Room - Half Day Rate	130.00	133.00	\$3.00	2.31%
Training Room - Half Day Rate Tenant	65.00	66.50	\$1.50	2.31%
Board Room - Daily Rate	127.00	130.00	\$3.00	2.36%
Board Room - Daily Rate Tenant	63.50	65.00	\$1.50	2.36%
Board Room - Half Day Rate	78.00	80.00	\$2.00	2.56%
Board Room - Half Day Rate Tenant	39.00	40.00	\$1.00	2.56%
Currawong Room - Daily Rate	0.00	130.00	\$130.00	0.00%
Currawong Room - Daily Rate Tenant	0.00	65.00	\$65.00	0.00%
Currawong Room - Half Daily Rate	0.00	80.00	\$80.00	0.00%
Currawong Room - Half Daily Rate Tenant	0.00	40.00	\$40.00	0.00%
Meeting Room 1 - Daily Rate	95.00	98.00	\$3.00	3.16%
Meeting Room 1 - Half Day Rate	54.00	55.00	\$3.00	1.85%
Meeting Room 2 - Flat Rate (formerly Suite 14a)	55.00	55.00	\$1.00	0.00%
Office Space Flat Date				(100.000/)
Office Space - Flat Rate Conference Phone Hire - Flat Rate	55.00 15.00	- 15.00	<mark>(\$55.00)</mark> \$0.00	<mark>(100.00%)</mark> 0.00%
		15.00		
Projector Hire - Flat Rate	50.00	- 2 05	(\$50.00)	(100.00%)
Catering Per Head Virtual Tenancy (with phone service)	3.20 165.00	3.25 170.00	\$0.05 \$5.00	1.56% 3.03%
Viituai Tenancy (With phone service)	105.00	170.00	\$ <u>3</u> .00	3.03%
Virtual Tenancy (no phone service)	125.00	130.00	\$5.00	4.00%



Greater Shepparton City Council 2013-2014 Schedule of Fees & Charges

Description of Fees and Charges	2012/2013	2013/2014	\$	%
	Fee	Fee	Increase/	Increase/
	Inc. GST	Inc. GST	(Decrease)	(Decrease)
	<u>inc.</u> 001	Inc. 001	on 2012/2013	on 2012/2013
CHILDREN'S SERVICES				
Long Day Care Centres	77.45	05.00	47.7F	10.010/
Daily [full day]	77.45	85.20	\$7.75	10.01%
Occasional Care	7.00	0.70	+ 0. 0.0	10.100/
Occasional Childcare [per hr.]	7.90	8.70	\$0.80	10.13%
Kindergarten	105.00	242 50	¢ 47 F0	24.27.07
Kindergarten term fees (1 July 2013 to 31	195.00	242.50	\$47.50	24.36%
December 2013) Kindergarten term fees (1 January 2014 to 30	242.50	280.00	\$37.50	15.46%
June 2014)	242.00	200.00	\$37.30	15.40%
Take-a-break fees	5.00	5.50	\$0.50	10.00%
CORPORATE SERVICES	5.00	5.50	\$U.3U	10.0076
Provision of Information				
Property Sales Register	75.00	78.00	\$3.00	4.00%
[per two calendar months]	75.00	70.00	ψ3.00	4.0070
Land Information Certificate - Guaranteed 24 Hr.	65.00	67.00	\$2.00	3.08%
turnaround	05.00	07.00	ψ2.00	5.0070
[per rates assessment]				
Property Information Archive Search	62.00	64.00	\$2.00	3.23%
[per search per rates assessment]	02.00	01.00	\$2.00	0.2070
Dishonoured Payment Administration Fee	15.00	15.00	\$0.00	0.00%
[per payment]			,	
[[ []				
Copy of non-current rate notice	25.00	25.00	\$0.00	0.00%
[per non-current rating year - available for the				
seven (7) rating years preceding the current year]				
Aerial Photography				
Medium Resolution (0.35m) Aerial Photo 1 image	38.50	38.50	\$0.00	0.00%
Medium Resolution (0.35m) Aerial Photo 2-4	33.00	33.00	\$0.00	0.00%
image per image				
Medium Resolution (0.35m) Aerial Photo 5-9	33.00	33.00	\$0.00	0.00%
image per image				
Medium Resolution (0.35m) Aerial Photo 10+	29.70	30.00	\$0.30	1.01%
images per image				
Medium Resolution (0.35m) Complete set of	3,300.00	3,300.00	\$0.00	0.00%
Municipality			· · · · ·	
High Resolution (0.22m) Aerial Photo 1 image	49.50	50.00	\$0.50	1.01%
High Resolution (0.22m) Aerial Photo 2-4 images	39.05	39.00	(\$0.05)	(0.13%)
per image	00.05	00.05	<u> </u>	0.000/
High Resolution (0.22m) Aerial Photo 5-9 images	39.05	39.05	\$0.00	0.00%
per image	00.00	00.00	#0.00	0.000/
High Resolution (0.22m) Aerial Photo 10+ images	33.00	33.00	\$0.00	0.00%
per image	2 200 00	2 200 00	ሳስ ስሳ	0.000/
High Resolution (0.22m) Complete Set of	2,200.00	2,200.00	\$0.00	0.00%
Shepparton/ Mooroopna High Resolution (0.22m) Complete Set of Tatura	495.00	495.00	\$0.00	0.000/
nigh Resolution (0.22m) Complete Set of Tatula	490.00	493.00	<b>Φ</b> Ū.ŪŪ	0.00%

High Resolution (0.22m) Complete set of	220.00	220.00	\$0.00	0.00%
Murchison				
Records				
Scanning Fee - A4	2.00	2.00	\$0.00	0.00%
Scanning Fee - A3	3.00	3.00	\$0.00	0.00%
Scanning Fee - A2	5.00	5.00	\$0.00	0.00%
Scanning Fee - A1	10.00	10.00	\$0.00	0.00%
Scanning Fee - A0	15.00	15.00	\$0.00	0.00%



	2012/2013 2013/2014		\$	%
Description of Fees and Charges	Fee Inc. GST	Fee Inc. GST	Increase/ (Decrease) on 2012/2013	Increase/ (Decrease) on 2012/2013
HEALTH			011 2012/2013	0112012/2013
Registered Premises				
Food Company Certificates	32.00	35.00	\$3.00	9.38%
Food Sampling	Cost plus Mgt + GST	Cost plus Mgt + GST	\$0.00	0.00%
Sale of Food safety templates	cost plus GST	60.00	\$0.00	0.00%
Food Premises Class 1 - annual registration base fee. Class 1 food premises are those that predominantly handle potentially hazardous food that is served to vulnerable groups, such as hospitals, child care centres providing long day care and aged care facilities such as nursing homes and hostels.	530.00	550.00	\$20.00	3.77%
Fee per employee > 5	19.00	20.00	\$1.00	5.26%
Maximum fee	3,730.00		\$150.00	4.02%
Food Premises Class 2 - annual registration base fee. Class 2 food premises are those whose main activity is handling unpackaged potentially hazardous foods which need correct temperature control during the food handling process. This includes restaurants, fast food outlets, pubs, caterers, delicatessens, supermarkets with delicatessens, cafes and most manufacturers.	530.00	550.00	\$20.00	3.77%
Fee per employee > 5	19.00	20.00	\$1.00	5.26%
Maximum fee	3,730.00	3,880.00	\$150.00	4.02%
Food & Accommodation Class 2 (B&Bs and accommodation establishments with breakfast only)	285.00	295.00	\$10.00	3.51%
Food Vehicle Class 2	265.00	275.00	\$10.00	3.77%
Food Premises Not for Profit Body/Community Group Class 2.	265.00	275.00	\$10.00	3.77%
Food Premises Class 3 - annual registration base fee. Class 3 food premises are those whose activities involve the supply or handling of unpackaged low risk foods or the sale of pre-packaged potentially hazardous foods. This includes convenience stores selling this type of food only, wholesalers distributing pre-packaged foods, fruit and vegetable shops selling cut fruit/vegetables only.	185.00	192.00	\$7.00	3.78%
Fee per employee > 5 Food & Accommodation Class 3 (B&Bs and accommodation establishments with breakfast only)	18.00 285.00	19.00 295.00	\$1.00 \$10.00	<u>5.56%</u> 3.51%
Food Vehicle Class 3	185.00	192.00	\$7.00	3.78%
Food Premises Not for Profit Body/Community Group Class 3 Transfers	100.00	104.00	\$4.00	4.00%
Transfer Inspection fee - food premises Class 1 & 2	264.00	273.00	\$9.00	3.41%
Transfer Inspection fee - food premises FSP exempt	92.00		\$3.00	3.26%
Transfer of Registration Certificate	43.00	45.00	\$2.00	4.65%

Description of Fees and Charges	2012/2013 Fee <u>Inc.</u> GST	2013/2014 Fee Inc. GST	\$ Increase/ (Decrease) on 2012/2013	% Increase/ (Decrease) on 2012/2013
Transfer Inspection Fee - Health premises	92.00	95.00	\$3.00	3.26%
Transfer Inspection Fee - Caravan Park	362.00	375.00	\$13.00	3.59%
Food Act				
Non-compliance inspections	210.00	210.00	\$0.00	0.00%
Health Act	405.00		+=	0.700/
Prescribed Accommodation only - [More than 5 people accommodated]	185.00	192.00	\$7.00	3.78%
Hairdresser, Beauty Parlour, Tattooist	100.00	104.00	\$4.00	4.00%
Late Registration Fee (Excluding Caravan Parks)	1.00	-	( \$1.00 )	(100.00%)
Head Lice Lotion				
School Visits	Cost + GST	Cost + GST	\$0.00	0.00%
Immunisation costs to visit businesses				
Base fee - businesses up to 10 people	\$98.00	98.00	\$0.00	0.00%
Vaccinations - Flu	\$20.00	20.00	\$0.00	0.00%
Vaccinations - Hep B dose	Cost + Mgt + GST	Cost + GST	\$0.00	0.00%
Vaccinations - Hep B course	Cost + Mgt + GST	Cost + GST	\$0.00	0.00%
Vaccinations - Hep A & B dose	Cost + Mgt + GST	Cost + GST	\$0.00	0.00%
Vaccinations - Hep A & B course (3)	Cost + Mgt + GST	Cost + GST	\$0.00	0.00%
Vaccinations - Hep A dose	Cost + Mgt + GST	Cost + GST	\$0.00	0.00%
Vaccinations - Hep A course	Cost + Mgt + GST	Cost + GST	\$0.00	0.00%
Immunisation Record Retrievals (for children 18 years & over)	26.00	26.00	\$0.00	0.00%
Syringe Containers (Businesses Only)				
Syringe containers purchase 1 litre	Cost + GST	Cost + GST	\$0.00	0.00%
Syringe containers purchase 2 litre	Cost + GST	Cost + GST	\$0.00	0.00%
Syringe containers disposal 1 litre	Cost + GST	Cost + GST	\$0.00	0.00%
Syringe containers disposal 2 litre	Cost + GST	Cost + GST	\$0.00	0.00%
Septic Tank Permits				
Installations	372.00	387.00	\$15.00	4.03%
Septic Tank Infringements - Individual (5 penalty units)	705.00	705.00	\$0.00	0.00%
Septic Tank Infringements - Corporate (10 penalty units)	1,410.00	1,410.00	\$0.00	0.00%
Septic Tank Plan Retrieval fee	26.00	26.00	\$0.00	0.00%
Septic Tank Alteration - Major	252.00	262.00	\$10.00	3.97%
Septic Tank Alteration - Minor	126.00	131.00	\$5.00	3.97%



	2012/2013 2013/2014		\$	%
Description of Fees and Charges	Fee <u>Inc.</u> GST	Fee Inc. GST	Increase/ (Decrease) on 2012/2013	Increase/ (Decrease) on 2012/2013
RECREATION & PARKS			0112012/2013	011 2012/2013
OUTDOOR				
Sports Fields - Deakin Reserve				
GVFL Prelim & Grand Final (New Agreement to be negotiated for 2008 -2013)	5,009.40	4,840.00	(\$169.40)	(3.38%)
GVFL Extra Event Fee (New Agreement to be negotiated for 2008 -2013)	626.20	605.00	(\$21.20)	(3.39%)
Deakin Reserve Winter Wicket Covering	569.25	597.70	\$28.45	5.00%
Sports Fields - Regular Use				
4 Star Facility Hourly Rate:	50.95	53.50	\$2.55	5.00%
- Deakin Reserve	00.05			
<ul> <li>3 Star Facility Hourly Rate:</li> <li>John Riordan Oval</li> <li>Kialla Park Recreation Reserve Main Oval</li> <li>Mooroopna Recreation Reserve Main Oval</li> <li>Rumbalara Sports Field</li> <li>Sports Precinct Main Soccer Field</li> <li>Sports Precinct Athletics Track</li> <li>Tatura Park Western Oval</li> </ul>	33.95	35.65	\$1.70	5.00%
<ul> <li>2 Star Facility Hourly Rate:</li> <li>Frank Howley Oval</li> <li>Howley Oval II</li> <li>John Gray Oval</li> <li>Kialla Park Recreation Reserve Oval 2</li> <li>Maguire Senior Oval</li> <li>Sports Precinct Multipurpose Field 1</li> <li>Sports Precinct Multipurpose Field 2</li> <li>Vibert Reserve Eastern Sports Field</li> <li>Vibert Reserve Western Sports Field</li> </ul>	24.20	25.40	\$1.20	4.96%
<ol> <li>Star Facility Hourly Rate:</li> <li>Jim McGregor Oval</li> <li>Leon Heath Oval</li> <li>Mooroopna Recreation Reserve No 4</li> <li>Sports Precinct Multipurpose Field 3</li> <li>Velodrome Arena</li> <li>Vibert Reserve Central Sports Fields</li> <li>Victory Park Oval</li> <li>Wilmot Road PS Oval</li> </ol>	18.20	19.10	\$0.90	4.95%
Sports Fields - Major Event or Finals 4 Star Facility % of Gate	10%	10%	\$0.00	0.00%
1,2 and 3 Star Facility % of Gate	5%	5%	\$0.00	0.00%
Sports Fields - School Use		- F0.00		4.0001
Sports Field Daily Hire	51.25	53.80	\$2.55	4.98% 5.14%
Sports Field Hourly Hire Athletics Track & Field Daily Hire (Primary Schools)	17.50 93.15	18.40 97.80	\$0.90 \$4.65	<u>5.14%</u> 4.99%
Athletics Track & Field Daily Hire (Secondary Schools)	157.15	165.00	\$7.85	5.00%

	2012/2013 2013/2014	\$	%	
Description of Fees and Charges	Fee	Fee	Increase/	Increase/
Description of rees and ondrges	Inc. GST	Inc. GST	(Decrease)	(Decrease)
Outside on Usered Counts			on 2012/2013	on 2012/2013
Outdoor Hard Courts	26.80	28.15	¢1.2E	E 040/
4 Star Facility Hourly Rate: - Deakin Reserve	20.80	28.10	\$1.35	5.04%
- Mooroopna Recreation Reserve				
- Princess Park				
Junior Sport (percent of rate)	30%	30%	\$0.00	0.00%
Sport Development (percent of rate)	40%	40%	\$0.00	0.00%
High Volume /Low Participation (percent of rate)	75%	75%	\$0.00	0.00%
Outdoor Sports Facilities Commercial (apply to	D Sports Fields and Har			
Commercial Use (percent of rate)	200%	200%	\$0.00	0.00%
Sports Pavilions (Seasonal Fees)	, , , , , , , , , , , , , , , , , , , ,			
Catering/Social Area - Small	204.00	214.20	\$10.20	5.00%
Catering/social Area - Medium	465.85	489.15	\$23.29	5.00%
Catering/Social Area - Large	872.92	916.55	\$43.63	5.00%
Change Rooms - Small Change Rooms - Medium	174.60 407.40	183.30 427.80	\$8.70 \$20.40	<u>4.98%</u> 5.01%
Change Rooms - Large	698.65	733.60	\$20.40	5.00%
Daily Rate (% of Seasonal Fee)	10%	10%	\$0.00	0.00%
Infrequent Use [3-6 Uses] (% of Seasonal Fee)	30%	30%	\$0.00	0.00%
			÷0.00	0.0070
Junior Training Rate (percent of rate)	10%	10%	\$0.00	0.00%
Sports Fields and Outdoor Courts Flood Lights	Hourly Hire			
Cost Per Lux Used (All Locations)	0.15	0.20	\$0.05	33.33%
Non Contribution Levy (Deakin Reserve)	16.65	17.50	\$0.85	5.11%
			,	
Non Contribution Levy (All Other)	5.90	6.20	\$0.30	5.09%
Waste Servicing				
Additional Litter Bin (Daily Fee)	22.25	23.40	\$1.15	5.16%
Litter Bin (Seasonal Fee)	174.60	183.30	\$8.70	4.98%
Event Litter Collection (per day)	407.70	428.10	\$20.40	5.00%
Additional Clearance of Existing Bin (Per	7.05	7.40	\$0.35	5.00%
Clearance)				
Toilet Servicing	70.00	72 50	¢2 E0	E 000/
Toilet Service Fee (Single Clean and Service)	70.00	73.50	\$3.50	5.00%
Toilet Service Fee (Half day with attendant)	372.60	391.20	\$18.60	4.99%
Toilet Service Fee (Full day with attendant)	605.50	635.80	\$30.30	5.00%
Line Marking, Scoring Apparatus and Additior				
Standard Line Painting with Existing Set Out	326.15	342.45	\$16.30	5.00%
Per Sports Field				
Malan Frank Line Dainting with Fridding Cat Out	272.40	201.20	¢10.40	4.000/
Major Event Line Painting with Existing Set Out	372.60	391.20	\$18.60	4.99%
Per Sports Field				
Standard Line Painting with Existing Set Out	372.60	391.20	\$18.60	4.99%
Athletics Track	572.00	071.20	\$10.00	1.7770
Major Event Line Painting with Existing Set Out	372.60	391.20	\$18.60	4.99%
Athletics Track				
	00/ 07	0.41.00	* * * * * *	E 044
Sports Field Set Out and Initial Line Paint	896.30	941.20	\$44.90	5.01%
Scoring Apparatus Off Season Installation (Per	582.71	611.85	\$29.15	5.00%
Field)	502.71	011.05	ΨΖ 7.ΙΟ	5.0070
Sports Fields Additional Mow	316.60	332.45	\$15.85	5.01%



Description of Fees and Charges	2012/2013 Fee <u>Inc.</u> GST	2013/2014 Fee Inc. GST	\$ Increase/ (Decrease) on 2012/2013	% Increase/ (Decrease) on 2012/2013
Deposits and Insurance				
Key Deposit (per key)	36.25	38.05	\$1.80	4.97%
Sports Fields, POS and Pavilions Security	517.50	543.40	\$25.90	5.00%
Deposit				
Reg Low Risk	4.005.00	4.00/ 75	AE4 75	5.000/
Sports Fields, POS and Pavilions Security	1,035.00	1,086.75	\$51.75	5.00%
Deposit				
Reg High Risk	0.070.00	0 170 50	¢100 F0	5.000/
Sports Fields, POS and Pavilions Security	2,070.00	2,173.50	\$103.50	5.00%
Deposit Circus	207.00	217.25	¢10.05	F 000/
Sports Fields, POS and Pavilions Security	207.00	217.35	\$10.35	5.00%
Deposit				
Casual Use	74.00	77 70	¢0.70	F 000/
Casual Hirers Insurance	74.00	77.70	\$3.70	5.00%
OUTDOOR OTHER				
Skate Parks		/1 1	¢0.00	4.000/
Skate Park Daily Hire for Event (No Spectator	58.25	61.15	\$2.90	4.98%
Fee)				
Parks and Public Open Space		2 ( 00 00	#107 07	E 000/
Shepparton South Rotary Club Market (Queens	2,561.83	2,689.80	\$127.97	5.00%
Gardens)				
Victoria Park lake		2 507 20	¢170.00	F 000(
VPL Water Body Seasonal Hire	3,415.50	3,586.30	\$170.80	5.00%
VPL Water Body Daily Hire	113.85	199.55	\$85.70	75.27%
VPL Foreshore Market Daily Hire Per Stall	11.40	12.00	\$0.60	5.26%
VPL Commercial Traders Daily Fee	11.00	11.55	\$0.55	5.00%
INDOOR				
Indoor Sports Facilities - All				
Events Daily Cleaning Fee	197.10	204.00	\$6.90	3.50%
Indoor Sports Facilities - User Charges	177.10	204.00	ψ0.70	5.5070
Stadium Room Rental - Australian Sports	9,621.00	10,009.00	\$388.00	4.03%
Commission	7,021.00	10,007.00	φ300.00	4.0370
Mooroopna Stadium - Jets Lease	13,200.00	13,500.00	\$300.00	2.27%
Indoor Sports Facilities - Programs	13,200.00	13,300.00	ψ300.00	2.2770
Indoor Sports- Group Fitness	5.50	5.50	\$0.00	0.00%
Indoor Sports - Netball - Per Team	56.00	56.00	\$0.00	0.00%
Indoor Sports - Netball Tournament - Per Team	56.00	56.00	\$0.00	0.00%
	00.00	30.00	ψ0.00	0.0070
Social Badminton	3.50	3.50	\$0.00	0.00%
Keen-Agers Table Tennis	3.50	3.50	\$0.00	0.00%
Indoor Sports Facilities - Shepparton Sports Sta		0.00	ψ0.00	0.0070
Table Tennis Hall				
Table Tennis Use Hourly Rate	42.85	44.35	\$1.50	3.50%
Non Table Tennis Use Hourly Rate	57.85	59.90	\$2.05	3.55%
	07.00	07.70	φ2.00	0.0070
Main Sports Courts				
1 Court Hourly Rate 8.00a.m. to 5.00p.m. (off	22.95	23.75	\$0.80	3.50%
peak)	22.70	20.70	φ0.00	0.0070
1 Court Hourly Rate 5.00p.m. to midnight (peak)	42.85	44.35	\$1.50	3.50%
4 Court Daily Rate - Weekend Foundation User	579.00	599.25	\$20.25	3.50%
Group				
4 Court Daily Rate - Weekend Non Foundation	806.00	834.20	\$28.20	3.50%
User Group			,	
Commercial Use				
4 Court Daily Rate	1,505.10	1,557.80	\$52.70	3.50%
Commercial Exclusive Daily Rate	1,807.15	1,870.40	\$63.25	3.50%
Office Space				
Valley Sport Annual Office Rental	11,452.90	11,911.00	\$458.10	4.00%
Foundation Users Annual Rate/m2	11,452.90	163.00	\$458.10	4.00%
Personal Casual Use	100.00	103.00	\$0.30	4.03%
	3.00	3.00	¢0.00	0.000/
Basketball Half Court Hourly Rate	3.00	3.00	\$0.00 \$0.00	0.00%
Badminton Court Hourly Rate				
Table Tennis Table Hourly Rate	3.00	3.00	\$0.00	0.00%

	2012/2013	2013/2014	\$	%
Description of Fees and Charges	Fee	Fee	Increase/	Increase/
	Inc. GST	Inc. GST	(Decrease)	(Decrease)
Indeer Sporte Facilities - Teture Community As		a dium)	on 2012/2013	on 2012/2013
Indoor Sports Facilities - Tatura Community Ac Main Court	aivity Centre (Sports St	adium)		
Hourly Rate 12 a.m 5 p.m.	22.15	22.90	\$0.75	3.39%
Hourly Rate - 5 p.m 12 p.m.	34.75	36.00	\$1.25	3.60%
Tatura Primary School Annual Usage Fee	890.00	934.50	\$44.50	5.00%
Meeting Room				
Programs and Functions Hourly Hire	30.20	31.25	\$1.05	3.48%
Changerooma				
Changerooms Change Rooms Daily Cleaning Fee	34.80	36.00	\$1.20	3.45%
Change Rooms Daily Cleaning Lee	54.00	50.00	φ1.20	5.4570
LOCAL LAWS				
Footpath/Pavement Board Advertising				
Footpath Advertising [per year]	78.00	80.00	\$2.00	2.56%
Goods on display - Street Advertising [per year]	78.00	80.00	\$2.00	2.56%
Fire Prevention Infringement	200.00	200.00	\$0.00	0.00%
Liquor Liquor Local Law Fines	200.00	200.00	\$0.00	0.00%
Fines	200.00	200.00	ψ0.00	0.0070
Local Law Fines	200.00	200.00	\$0.00	0.00%
Permits				
Permits - Outdoor Dining Unlicensed	250.00	260.00	\$10.00	4.00%
Permits - Outdoor Dining Licenced	0.00	500.00	\$500.00	100.00%
Permits - consumption of liquor	45.00	48.00	\$3.00	6.67%
Local Laws events permits - commercial	45.00	48.00	\$3.00	6.67%
	10100	10100	\$0100	
Parking permits in the Mall - temporary	12.00	12.50	\$0.50	4.17%
Parking permits - Mall - delivery 6 months (single)	73.00	75.00	\$2.00	2.74%
Parking permits - Mall - delivery 6 months	186.00	190.00	\$4.00	2.15%
(multiple)	100.00	190.00	φ4.00	2.1370
Temporary camping permit	445.00	450.00	\$5.00	1.12%
Bicycles, Roller Blades and Skateboards				
Fines	200.00	200.00	\$0.00	0.00%
Impounded Items				
Impounded items - trolleys, signs etc.	73.00	75.00	\$2.00	2.74%
	200.00	200.00	¢10.00	2 450/
Impounded vehicles - release Sale of Impounded vehicles	290.00 120.00	300.00 125.00	\$10.00 \$5.00	<u>3.45%</u> 4.17%
PARKING	120.00	125.00	\$J.00	4.1770
Meter Bag Permits - Builder [per bay]				
Per day	25.00	25.00	\$0.00	0.00%
Per week	100.00	100.00	\$0.00	0.00%
Meter Bag Permits - Promotional [per bay]				
Per day	25.00	25.00	\$0.00	0.00%
On Street Parking [per bay]				
Meters [per hour]	1.30	1.30	\$0.00	0.00%
Off Street Car Parks				
Outer CBD Edward Street Car Park	1.30	1.30	\$0.00	0 000/
Maude Street Car Park	1.30	1.30	\$0.00	0.00%
Fryers Street Car Park	1.30	1.30	\$0.00	0.00%
Fryers/Edward Street Car Park	1.30	1.30	\$0.00	0.00%
Inner CBD				
Wyndham Mall Car Park	1.30	1.30	\$0.00	0.00%
High Street Car Park	1.30	1.30	\$0.00	0.00%
Stewart Street Car Park	1.30	1.30	\$0.00	0.00%
West Walk Car Park	1.30	1.30	\$0.00	0.00%



	2012/2013	2013/2014	\$	%
Description of Fees and Charges	Fee Inc. GST	Fee Inc. GST	Increase/ (Decrease) on 2012/2013	Increase/ (Decrease) on 2012/2013
Fines				
621 - Stopped contrary to a no parking sign	70.00	70.00	\$0.00	0.00%
701 - Parked - For period longer than indicated	70.00	70.00	\$0.00	0.00%
702 - Fail to pay fee & obey instructions on sign/meter/ticket etc.	70.00	70.00	\$0.00	0.00%
704 - Stopped on a bicycle parking area	70.00	70.00	\$0.00	0.00%
705 - Stopped on a motor bike parking area	70.00	70.00	\$0.00	0.00%
706 - Parked - Contrary to requirement of parking area	70.00	70.00	\$0.00	0.00%
707 - Parked - Not at an angle of $45^{\circ}$	70.00	70.00	\$0.00	0.00%
708 - Parked - Not at an angle of $90^{\circ}$	70.00	70.00	\$0.00	0.00%
711 - Parked - Not completely within a parking bay	70.00	70.00	\$0.00	0.00%
712 - Parked - Long vehicle exceeding minimum number of bays	70.00	70.00	\$0.00	0.00%
713 - Parked - Wide vehicle exceeding minimum number of bays	70.00	70.00	\$0.00	0.00%
<b>PERFORMING ARTS</b> Ticket Selling charge, per ticket, Commercial hirer	4.90	4.90	\$0.00	0.00%
Ticket Selling charge, per ticket, Community hirer	2.45	2.45	\$0.00	0.00%
Ticket selling rebate, per ticket, Community hirer	0.00	2.45	\$2.45	100.00%
Ticket reissue fee	0.00	2.45	\$2.45	100.00%
Standard ticket build - Eastbank	55.00		\$0.00	0.00%
Standard ticket build - WestSide Ticket build surcharge (over standard) - Eastbank	55.00 25.00		\$0.00 \$0.00	0.00% 0.00%
Ticket build surcharge (over standard) - WestSide	25.00	25.00	\$0.00	0.00%
Ticket printing fee - Eastbank (min 100)	0.15	0.15	\$0.00	0.00%
Ticket printing fee - WestSide min 100)	0.15	0.15	\$0.00	0.00%
Ticket postage and handling	2.50	2.50	\$0.00	0.00%
Flyer distribution - combined - per 500	77.00	77.00	\$0.00	0.00%
Eastbank Centre: Commercial Hire				
Entire Venue	1,900.00		\$50.00	2.63%
Rehearse/Set up (8 hours max) Main Auditorium/Concert Hall: Commercial Hire	490.00	500.00	\$10.00	2.04%
Per Event/Performance/Concert	1,730.00	1,780.00	\$50.00	2.89%
Rehearse/Set up (8 hours max)	490.00	500.00	\$10.00	2.04%
Subsequent extra concerts in same day (fee per concert)	815.00		\$25.00	3.07%
Eastbank Venue layover (lost hire opportunity)	390.00	400.00	\$10.00	2.56%
WestSide Venue layover (lost hire opportunity)	390.00	400.00	\$10.00	2.56%
Large Function Space (Function Rooms 1 & 2 c				
Per Event Half day Meeting (Bus hours up to max 3 hours)	1,380.00 760.00	1,420.00 780.00	\$40.00 \$20.00	2.90% 2.63%
Small Function Space (Function Rooms 1 or 2 a	alone): Commercial Hi	re		
Per Event	800.00	820.00	\$20.00	2.50%
Half day Meeting (Bus hours up to max 3 hours)	385.00	395.00	\$10.00	2.60%

	2012/2013	2013/2014	\$	%
Description of Fees and Charges	Fee	Fee	Increase/	Increase/
	Inc. GST	Inc. GST	(Decrease)	(Decrease)
Alex Diam Masting Daama (Easthamh Einst Elea			on 2012/2013	on 2012/2013
Alex Rigg Meeting Rooms (Eastbank First Floo	165.00	165.00	\$0.00	0.00%
Meeting/Speaker/Function [One room]	105.00	105.00	\$U.UU	0.00%
Meeting/Speaker/Function [Two rooms]	315.00	315.00	\$0.00	0.00%
Westside Performing Arts Centre - The Theatre	(Auditorium and Foye	r): Commercial Hire		
Performance/Concert	1,290.00		\$30.00	2.33%
Subsequent extra concerts in same day (per concert)	660.00	680.00	\$20.00	3.03%
Rehearsal Week Day (up to 8hrs)	490.00	500.00	\$10.00	2.04%
Eastbank Centre: Community Hire				
Entire Venue	1,390.00		\$40.00	2.88%
Rehearse/Set up (8hrs max)	415.00		\$10.00	2.41%
Hire of Eastbank (all areas) Schools Rate	1,210.00	1,250.00	\$40.00	3.31%
Main Auditorium/Concert Hall: Community Hire	 			
Per Event/Performance/Concert	1,260.00	1,290.00	\$30.00	2.38%
Rehearse/Set up (8 hrs. max)	415.00	425.00	\$10.00	2.41%
Subsequent extra concerts in same day (fee per	765.00	790.00	\$25.00	3.27%
concert)				
Large Function Space (Function Rooms 1 & 2 c			<b>*0000</b>	0.000/
Per event	1,000.00	'	\$30.00	3.00%
Small Function Space (Function Rooms 1 or 2			¢10.00	1 ( 00 (
Per event	590.00	600.00	\$10.00	1.69%
Alex Rigg Meeting Rooms (Eastbank First Floo	90.00	90.00	\$0.00	0.00%
Meeting/Speaker/Function [One room] Small	90.00	90.00	\$0.00	0.00%
Meeting/Speaker/Function [Two rooms] Medium	180.00	180.00	\$0.00	0.00%
Westside Performing Arts Centre: Community I	Hire			
The Theatre: (Auditorium and Foyer)				
Performance/Concert	950.00	975.00	\$25.00	2.63%
Subsequent extra concerts in same day (fee per concert)	590.00	610.00	\$20.00	3.39%
Rehearsal (up to 8hrs)	415.00	425.00	\$10.00	2.41%
Eastbank Centre: Schools Hire				
Entire Venue	1,330.00		\$40.00	3.01%
Rehearse/Set up (8hrs max)	365.00	375.00	\$10.00	2.74%
Main Auditorium/Concert Hall: Schools Hire	1 000 00	1.0/0.00	<b>*0000</b>	0.4404
Per Event/Performance/Concert	1,230.00		\$30.00	2.44%
Rehearse/Set up (8 hrs. max) Subsequent extra concerts in same day (fee per	365.00 715.00		\$10.00 \$20.00	2.74% 2.80%
concert)	715.00	755.00	\$20.00	2.0070
Speech night/Graduation [NO ENTRY FEE TO	770.00	790.00	\$20.00	2.60%
BE CHARGED BY HIRER] [Schools and				
educational institutions only. One per year per				
institution. Rate not further reducible]				
Large Function Space (Function Rooms 1 & 2 c	combined): Schools Hir	re		
Perevent	960.00	990.00	\$30.00	3.13%
Small Function Space (Function Rooms 1 or 2	alone): Schools Hire			
Per event	560.00	575.00	\$15.00	2.68%
Alex Rigg Meeting Rooms (Eastbank First Floo			· · · · · · · · · · · · · · · · · · ·	
Meeting/Speaker/Function [One room] Small	90.00	90.00	\$0.00	0.00%
Meeting/Speaker/Function [Two rooms] Medium	180.00	180.00	\$0.00	0.00%
Westside Performing Arts Centre: Schools Hire	<u>}</u>			
The Theatre: (Auditorium and Foyer)				
Performance/Concert	895.00		\$25.00	2.79%
Subsequent extra concerts in same day (fee per	590.00	600.00	\$10.00	1.69%
concert) Rehearsal (up to 8hrs)	365.00	375.00	\$10.00	2.74%
וויסויכמיסמי (עף נס טוויס)	303.00	373.00	φ10.00	Z.1470



Description of Fees and Charges	2012/2013 Fee <u>Inc.</u> GST	2013/2014 Fee Inc. GST	\$ Increase/ (Decrease) on 2012/2013	% Increase/ (Decrease) on 2012/2013
PLANNING	50.00	50.00	40.00	
Request for Copies of Planning Permit and Plans	50.00	50.00	\$0.00	0.00%
Extension of time to planning Applications	102.00	102.00	\$0.00	0.00%
Pre application written advice	100.00	100.00	\$0.00	0.00%
Approval of Development Plans <20 Lots	102.00	102.00	\$0.00	0.00%
Approval of Development Plans >20 Lots	102.00	102.00	\$0.00	0.00%
Mail Out	3.00	3.00	\$0.00	0.00%
Sign on site (to produce and erect)	148.50	148.50	\$0.00	0.00%
Notice in Newspaper	257.50	257.50	\$0.00	0.00%
Sign on Site	20.00	20.00	\$0.00	0.00%
SALEYARDS - [Effective 1 January 2014]				
YARD DUES	17.00	10.70	¢0.00	4.070/
Bulls [per head] Sheep [per head]	17.90 0.80	18.79 0.84	\$0.89 \$0.04	4.97% 5.00%
Cattle [per head]	0.00	0.04	<del>پ</del> 0.04	5.0070
Cattle Weighed: Singles [per head]	12.52	13.14	\$0.62	4.95%
Cattle Weighed: 2 - 5 head [per head]	10.58	11.11	\$0.53	5.01%
Cattle Weighed: 6+ head [per head]	8.55	8.97	\$0.42	4.91%
Cattle Unweighed [per head - Sale Day Only]	10.95	11.50	\$0.55	5.02%
Cattle Unweighed [per head - Special/Store Sale]	9.95	10.45	\$0.50	5.03%
Calves Ordinary Monday Sale [per head]	2.61	2.74	\$0.13	4.98%
SELLING FEES				
Ordinary Sales [each] plus per head fees below	120.18	126.18	\$6.00	4.99%
Special Sales [each] plus per head fees below.	198.61	208.54	\$9.93	5.00%
Plus bulls [per head]	1.85	1.95	\$0.10	5.41%
Plus cattle [per head]	0.95	1.00	\$0.05	5.26%
Plus calves [per head]	0.37	0.39	\$0.02	5.41%
Plus sheep [per head]	0.13	0.14	\$0.01	7.69%
MISC CHARGES				
Office Rent [per annum]	2,000.00	2,100.00	\$100.00	5.00%
Private scanning of cattle [per head]	3.03	3.18	\$0.15	4.95%
Private Use of Yards for holding stock non-sale days [per head per day]	1.94	2.04	\$0.10	5.15%
Private Use of Yards for holding stock sale days [per head per day]	5.24	5.50	\$0.26	4.96%
Private weighing of Cattle [per head]	4.37	4.59	\$0.22	5.03%
Private weighing including scanning of Cattle [per head]	7.32	7.68	\$0.36	4.92%
Calves sold on cattle sale day i.e. Tuesday [per head]	3.58	3.76	\$0.18	5.03%



	2012/2012	2012/2014	\$	%
Description of Face and Charges	2012/2013	2013/2014	Increase/	Increase/
Description of Fees and Charges	Fee	Fee Inc. GST	(Decrease)	(Decrease)
	<u>Inc.</u> GST	INC. GST	on 2012/2013	on 2012/2013
SHEPPARTON SHOWGROUNDS				
Shepparton Showgrounds Macintosh Centre -	635.00	650.00	\$15.00	2.36%
Main Room				
Shepparton Showgrounds Grandstand Function	260.00	265.00	\$5.00	1.92%
Room				
Shepparton Showgrounds Site Daily Use (MC,	1,850.00	1,850.00	\$0.00	0.00%
GS, HS & Open Space)				
McIntosh Centre Kitchen	210.00	220.00	\$10.00	4.76%
McIntosh Exhibition foyer	345.00	365.00	\$20.00	5.80%
Shepparton Showgrounds McIntosh Centre - Full	775.00	795.00	\$20.00	2.58%
Facility	4.20	4.50	¢0.00	7 1 40/
Carpet Hire per sq. metre Shepparton Showgrounds Arena - Commercial	4.20 475.00	4.50 475.00	\$0.30 \$0.00	7.14%
Use	475.00	475.00	\$0.00	0.00%
Trestle Table Hire [each]	6.00		( \$6.00 )	(100.00%)
Shepparton Showgrounds - New exhibition	2,000.00	2,000.00	\$0.00	0.00%
building	2,000.00	2,000.00	ψ0.00	0.0070
Shepparton Showgrounds - Hardstand	205.00	250.00	\$45.00	21.95%
Shepparton Showgrounds "Hardstand	200.00	200.00	¢ 10.00	21.7070
Shepparton Showgrounds - Acoustic Curtain	450.00	450.00	\$0.00	0.00%
	100100	100100	¢0100	010070
Shepparton Showgrounds - Hire of Portable	80.00	80.00	\$0.00	0.00%
Stage			,	
TATURA PARK				
Blackmore and Leslie Indoor Arena				
Shepparton Showgrounds - Entire Facility	0.00	3,550.00	\$3,550.00	100.00%
including MPP, MC, GS, HS & Open space				
Major events per day	410.00	420.00	\$10.00	2.44%
Horse clinics per day	350.20	360.00	\$9.80	2.80%
Per Hour Casual Hire	68.00	70.00	\$2.00	2.94%
Outdoor Arena				
Per Day	330.00	335.00	\$5.00	1.52%
Outdoor Sand Arena		0/5.00	+= 00	1.000/
Per Day	260.00	265.00	\$5.00	1.92%
Per Day if used in conjunction with Indoor Arena	141.60	145.00	\$3.40	2.40%
Der Heur Caevel Hire	F/ /F	F0.00	¢1 ጋር	2,200/
Per Hour Casual Hire Stables	56.65	58.00	\$1.35	2.38%
Per Day	14.00	14.50	\$0.50	2 570/
Overnight	14.00	14.50	\$0.50	3.57% 5.56%
Stable Cleaning hire labour (p/h)	0.00	35.00	\$35.00	100.00%
Whole of facility hire IDW only	0.00	10,000.00	\$35.00	100.00%
Unpowered site IDW only	0.00	20.00	\$20.00	100.00%
Powered site IDW only	0.00	30.00	\$30.00	100.00%
Camping	0.00	00.00	\$00.00	100.0070
Powered Site (per day)	13.00	16.00	\$3.00	23.08%
Unpowered Site (per day)	7.20	10.00	\$2.80	38.89%
Seasonal Rentals			ŢŢ	
Agricultural Society	500.00	500.00	\$0.00	0.00%
Wilson Hall				
Wilson Hall casual rental	110.00	110.00	\$0.00	0.00%
Hire of Eastern Oval Meeting Room	90.00	92.50	\$2.50	2.78%
TOURISM				
Moooving Art	· · · · · · · · · · · · · · · · · · ·			
Sponsorship of MooovingArt Cow	\$1,100.00	1,100.00	\$0.00	0.00%



	2012/2013	2013/2014	\$ Increase/	% Increase/
Description of Fees and Charges	Fee	Fee	(Decrease)	(Decrease)
	<u>Inc.</u> GST	Inc. GST	on 2012/2013	on 2012/2013
VICTORIA PARK LAKE CARAVAN PARK *BASE	D ON 1-2 PEOPLE ONL	Y		
Luxury Lakeview Cabin - Weekday	0.00	130.00	\$130.00	0.00%
Luxury Lakeview Cabin - Weekend	0.00	140.00	\$140.00	0.00%
Luxury Lakeview Cabin - Peak	0.00	160.00	\$160.00	0.00%
Family Deluxe Cabin - Weekday	0.00	120.00	\$120.00	0.00%
Family Deluxe Cabin - Weekend	0.00	130.00	\$130.00	0.00%
Family Deluxe Cabin - Peak	0.00	140.00	\$140.00	0.00%
Deluxe Cabin - Weekday	0.00	100.00	\$100.00	0.00%
Deluxe Cabin - Weekend	0.00	115.00	\$115.00	0.00%
Deluxe Cabin - Peak	0.00	130.00	\$130.00	0.00%
En-suite Powered Site - Weekday	0.00	42.00	\$42.00	0.00%
En-suite Powered Site - Weekend	0.00	42.00	\$42.00	0.00%
En-suite Powered Site - Peak	0.00	52.00	\$52.00	0.00%
Waterfront Powered Site - Weekday	0.00	32.00	\$32.00	0.00%
Waterfront Powered Site - Weekend	0.00	32.00	\$32.00	0.00%
Waterfront Powered Site - Peak	0.00	37.00	\$37.00	0.00%
Off Waterfront Powered Site - Weekday	0.00	32.00	\$32.00	0.00%
Off Waterfront Powered Site - Weekend	0.00	32.00	\$32.00	0.00%
Off Waterfront Powered Site - Peak	0.00	37.00	\$37.00	0.00%
Unpowered Site - Weekday	0.00	27.00	\$27.00	0.00%
Unpowered Site - Weekend	0.00	27.00	\$27.00	0.00%
Unpowered Site - Peak	0.00	30.00	\$30.00	0.00%
Extra Person	0.00	15.00	\$15.00	0.00%
Bedding pack	0.00	15.00	\$15.00	0.00%
Cancellation Fees - prior to 14 days of arrival date	0.00	30.00	\$30.00	0.00%
WASTE MANAGEMENT				
Transfer Stations (per cubic metre)	24.00	20.00	¢ 4.00	11 7/0/
Municipal Waste Industrial/Commercial waste	34.00 51.00	38.00 56.00	\$4.00 \$5.00	11.76% 9.80%
	18.00	18.00	\$0.00	0.00%
Organics waste Concrete waste	22.00	23.00	\$0.00	4.55%
Plaster waste	22.00	23.00	\$0.00	0.00%
Recycled concrete sales (Transfer Station)	18.00	18.00	\$0.00	0.00%
Recycled brick sales (Transfer Stations)	20.00	20.00	\$0.00	0.00%
Mulch sales (Transfer Stations)	6.00	6.00	\$0.00	0.00%
Mattress disposal (Transfer Stations)	21.00	18.00	(\$3.00)	(14.29%)
e- waste disposal (Transfer Stations)	5.00	5.00	\$0.00	0.00%
Upsize kerbside waste bin (Kerbside services)	29.00	30.00	\$1.00	3.45%
Minimum Charge	9.00	10.00	\$1.00	11.11%
Cancellation of non-compulsory	29.00	30.00	\$1.00	3.45%
waste/recycling/organics bin				
Cosgrove Landfill (per cubic metre)			± • • •	
Municipal Waste	27.00	31.00	\$4.00	14.81%
Industrial/Commercial waste	47.00	53.00	\$6.00	12.77%



Description of Fees and Charges	2012/2013 Fee <u>Inc.</u> GST	2013/2014 Fee Inc. GST	\$ Increase/ (Decrease) on 2012/2013	% Increase/ (Decrease) on 2012/2013
Cosgrove Landfill (per tonne)				
Municipal Waste	82.00	96.00	\$14.00	17.07%
Industrial/Commercial waste	130.00	147.00	\$17.00	13.08%
Prescribed waste	172.00	185.00	\$13.00	7.56%
Tyres (each)				
Car/motorbike tyre (clean)	3.00	3.00	\$0.00	0.00%
Car/motorbike tyre (dirty)	4.00	4.00	\$0.00	0.00%
Car/motorbike tyre (with rim)	4.00	4.00	\$0.00	0.00%
Forklift tyre	18.00	18.00	\$0.00	0.00%
Go-cart tyre	2.00	2.00	\$0.00	0.00%
Four wheel motorbike	5.00	5.00	\$0.00	0.00%
Light truck (17" rim)	6.00	6.00	\$0.00	0.00%
Truck (clean)	13.00	13.00	\$0.00	0.00%
Truck (dirty)	14.00	14.00	\$0.00	0.00%
Truck (with rim)	16.00	16.00	\$0.00	0.00%
Tractor	80.00	80.00	\$0.00	0.00%
General				
Cardboard (commercial customers)	6.00	6.00	\$0.00	0.00%
Local Law No. 1 (Fee)				
Using litter bin for unauthorised waste	0.00	140.85	\$140.85	100.00%
Replacement of waste/recycling/organics bin	0.00	114.00	\$114.00	100.00%



Description of Fees and Charges	2012/2013 Fee <u>Inc.</u> GST	2013/2014 Fee Inc. GST	\$ Increase/ (Decrease) on 2012/2013	% Increase/ (Decrease) on 2012/2013
Statutory Fees & Charges - Fixed (E	Exact Fees and Cl	harges set by Sta	atue)	
BUILDING Information provided to Private Building Survey	/ors			
Flooding/Floor level/legal point of discharge & Planning/Sitting	65.75	65.75	\$0.00	0.00%
Bushfire prone area, termites, gust speed, land drainage etc.	45.35	45.35	\$0.00	0.00%
Lodging of documents - S30 of the Act [Reg. 2.7		04.05	40.0F	0.500/
Other Classes Demolition Report & Consent - Section 29A	34.00 56.75	34.85 58.15	\$0.85 \$1.40	<u>2.50%</u> 2.47%
Preceding 10 Years	136.05	46.45	(\$89.60)	(65.86%)
Beyond 10 Years CORPORATE SERVICES	45.35	46.45	\$1.10	2.43%
Freedom of Information requests - Application Fee	24.40	25.70	\$1.30	5.33%
Land Information certificates [per rates assessment]	20.00	20.00	\$0.00	0.00%
HEALTH				
Registered Premises	62.50	40 E0	00.00	0.00%
Transfer of registration Certificate - CP	02.50	62.50	\$0.00	0.00%
0-25 total ST & LT sites, Maximum Fee Units 17, Maximum Fee 3 years \$203.15	70.83	-	( \$70.83 )	(100.00%)
26-50 total ST & LT sites, Maximum Fee Units 34, Maximum Fee 3 years \$406.30	141.66	-	(\$141.66)	(100.00%)
51-75 total ST & LT sites, Maximum Fee Units 51, Maximum Fee 3 years \$609.45	212.50	-	( \$212.50 )	(100.00%)
76-100 total ST & LT sites, Maximum Fee Units 68, Maximum Fee 3 years \$812.60	283.33	-	( \$283.33 )	(100.00%)
101-125 total ST & LT sites, Maximum Fee Units 85, Maximum Fee 3 years \$1,015.75	354.16	-	( \$354.16 )	(100.00%)
126-150 total ST & LT sites, Maximum Fee Units 103, Maximum Fee 3 years \$1,230.85	429.16	-	( \$429.16 )	(100.00%)
151-175 total ST & LT sites, Maximum Fee Units 120, Maximum Fee 3 years \$1,434.00	500.00	-	( \$500.00 )	(100.00%)
176-200 total ST & LT sites, Maximum Fee Units 137, Maximum Fee 3 years \$1,637.15	570.83	-	( \$570.83 )	(100.00%)
201-225 total ST & LT sites, Maximum Fee Units 154, Maximum Fee 3 years \$1,840.30	641.66	-	( \$641.66 )	(100.00%)
226-250 total ST & LT sites, Maximum Fee Units 171, Maximum Fee 3 years \$2,043.45	712.50	-	(\$712.50)	(100.00%)
251-275 total ST & LT sites, Maximum Fee Units 188, Maximum Fee 3 years \$2,246.60	783.33	-	( \$783.33 )	(100.00%)
276-300 total ST & LT sites, Maximum Fee Units 205, Maximum Fee 3 years \$2,449.75	854.16	-	( \$854.16 )	(100.00%)



	2012/2012	2012/2012 2012/2014		%
Description of Fees and Charges	2012/2013 Fee <u>Inc.</u> GST	2013/2014 Fee Inc. GST	Increase/ (Decrease) on 2012/2013	Increase/ (Decrease) on 2012/2013
PARKING			0112012/2015	0112012/2013
Permits				
Annual Parking Permit (designated car parks)	1,232.00	1,232.00	\$0.00	0.00%
Fines	141.00	150.00	¢0.00	( 200/
620 - Stopped in a slip lane	141.00		\$9.00	6.38% 5.88%
622 - Parallel parking in a road related area	85.00	90.00	\$5.00	0.00%
623 - Stopped on a painted island	85.00	90.00	\$5.00	5.88%
625 -Less than 3m from dividing line/strip	85.00	90.00	\$5.00	5.88%
626 - Stopped on/across driveway or other way of access	85.00	90.00	\$5.00	5.88%
627 - Stopped on a road 10m before/after safety zone	85.00	90.00	\$5.00	5.88%
715 - Stopped - On a marked foot crossing	85.00	90.00	\$5.00	5.88%
716 - Stopped - Within 10m before marked foot crossing	85.00	90.00	\$5.00	5.88%
717 - Stopped - Within 3m after marked foot crossing	85.00	90.00	\$5.00	5.88%
718 - Stopped - Within 10m before bicycle crossing lights	85.00	90.00	\$5.00	5.88%
719 - Stopped - Within 3m after bicycle crossing lights	85.00	90.00	\$5.00	5.88%
720 - Stopped - In a loading zone	141.00	150.00	\$9.00	6.38%
721 - Stopped - In a loading zone longer than 30 minutes	141.00	150.00	\$9.00	6.38%
722 - Stopped - In a loading zone longer than indicated time	141.00	150.00	\$9.00	6.38%
723 - Stopped - In a truck zone	85.00	90.00	\$5.00	5.88%
724 - Stopped - In a mail zone	85.00	90.00	\$5.00	5.88%
725 - Stopped - In a works zone	85.00	90.00	\$5.00	5.88%
726 - Stopped - In a taxi zone	85.00	90.00	\$5.00	5.88%
727 - Stopped - In a bus zone 728 - Stopped - In a permit zone	85.00 85.00	90.00	\$5.00 \$5.00	5.88% 5.88%
729 - Stopped - Double Parked	85.00	90.00	\$5.00	5.88%
730 - Stopped - Within 1m of fire hydrant	85.00	90.00	\$5.00	5.88%
731 - Stopped - Within 1m of fire hydrant indicator	85.00	90.00	\$5.00	5.88%
732 - Stopped - Within 1m of fire plug indicator	85.00	90.00	\$5.00	5.88%
733 - Stopped - On a bus stop	85.00	90.00	\$5.00	5.88%
734 - Stopped - Within 20m before a bus stop	85.00	90.00	\$5.00	5.88%
735 - Stopped - Within 10m after a bus stop	85.00	90.00	\$5.00	5.88%
736 - Stopped - On a bicycle path	85.00	90.00	\$5.00	5.88%
737 - Stopped - On a footpath	85.00	90.00	\$5.00	5.88%
738 - Stopped - On a shared path	85.00	90.00	\$5.00	5.88%
739 - Stopped - On a dividing strip	85.00	90.00	\$5.00	5.88%
740 - Stopped - On a nature strip	85.00	90.00	\$5.00	5.88%
741 - Stopped -Within 3m public post-box	85.00	90.00	\$5.00	5.88%
742 - Stopped - Within 20m of intersection with traffic lights	85.00	90.00	\$5.00	5.88%
745 - Parked - Not facing direction of travel	85.00	90.00	\$5.00	5.88%
746 - Parked - Not parallel to far left side of two- way road	85.00	90.00	\$5.00	5.88%
747 - Parked - Not as near as practicable to far left side of 2-way road	85.00	90.00	\$5.00	5.88%
748 - Parked - Not parallel to far left side of one- way road	85.00	90.00	\$5.00	5.88%

	2012/2013	2013/2014	\$ Increase/	% Increase/
Description of Fees and Charges	Fee <u>Inc.</u> GST	Fee Inc. GST	(Decrease) on 2012/2013	(Decrease) on 2012/2013
749 - Parked -Not parallel to far right side of one	85.00	90.00	\$5.00	5.88%
way road				
750 - Parked - Not as near as practicable to far left side of 1-way road	85.00	90.00	\$5.00	5.88%
751 - Parked - Not as near as practicable to far right side of 1-way road	85.00	90.00	\$5.00	5.88%
752 - Parked - Less than 1m from other vehicle	85.00	90.00	\$5.00	5.88%
754 - Parked - Fail to leave 3m of road for other vehicle to pass	85.00	90.00	\$5.00	5.88%
755 - Parked - Unreasonably obstructing the path of vehicles	85.00	90.00	\$5.00	5.88%
756 - Parked - Unreasonably obstructing the path of pedestrians	85.00	90.00	\$5.00	5.88%
758 - Next to a yellow edge line	85.00	90.00	\$5.00	5.88%
759 - Stopped - On a level crossing	85.00	90.00	\$5.00	5.88%
760 - Stopped - Within 20m before level crossing	85.00	90.00	\$5.00	5.88%
761 - Stopped - Within 20m after level crossing	85.00	90.00	\$5.00	5.88%
762 - Stopped - On a freeway	85.00	90.00	\$5.00	5.88%
763 - Stopped - In an emergency stopping lane	85.00	90.00	\$5.00	5.88%
764 - Stopped - In a bus lane	85.00	90.00	\$5.00	5.88%
765 - Stopped - In a transit lane	85.00	90.00	\$5.00	5.88%
766 - Stopped - In a truck lane	85.00	90.00	\$5.00	5.88%
769 - Stopped - In a shared zone	85.00	90.00	\$5.00	5.88%
770 - Stopped - In a safety zone771 - Stopped - Within 10m before a safety zone	85.00 85.00	90.00 90.00	\$5.00 \$5.00	<u>5.88%</u> 5.88%
772 - Stopped - Within 10m after a safety zone	85.00	90.00	\$5.00	5.88%
773 - Stopped - Near an obstruction	85.00	90.00	\$5.00	5.88%
774 - Stopped - On bridge or similar structure - width less than approach road	85.00	90.00	\$5.00	5.88%
775 - Stopped - In a tunnel with width less than approach road	85.00	90.00	\$5.00	5.88%
776 - Stopped - In an underpass with width less than approach road	85.00	90.00	\$5.00	5.88%
777 - Stopped - On a crest not in a built-up area	85.00	90.00	\$5.00	5.88%
778 - Stopped - Near a crest not in a built-up area	85.00	90.00	\$5.00	5.88%
779 - Stopped - On a curve not in a built up area	85.00	90.00	\$5.00	5.88%
780 - Stopped - Near a curve not in a built up area	85.00	90.00	\$5.00	5.88%
781 - Stopped - Obstruct access to a footpath	85.00	90.00	\$5.00	5.88%
782 - Stopped - Obstruct access to bicycle path	85.00	90.00	\$5.00	5.88%
783 - Stopped - Obstruct access to a passageway	85.00	90.00	\$5.00	5.88%
<ul><li>784 - Stopped - Obstruct access from a footpath</li><li>785 - Stopped - Obstruct access from a bicycle</li></ul>	85.00 85.00	90.00	\$5.00	5.88% 5.88%
path 786 - Stopped - Obstruct access from a bicycle	85.00	90.00	\$5.00	5.88%
passageway 787 - Stopped - Heavy vehicle not on shoulder of	85.00	90.00	\$5.00	5.88%
road	00.00	90.00	\$0.UU	0.00%



	2012/2012	2012/2014	\$	%
Description of Fees and Charges	2012/2013 Fee <u>Inc.</u> GST	2013/2014 Fee Inc. GST	Increase/ (Decrease) on 2012/2013	Increase/ (Decrease) on 2012/2013
788 - Stopped - Long vehicle not on shoulder of road	85.00	90.00	\$5.00	5.88%
789 - Stopped - Heavy vehicle in built up area longer than 1 hour	85.00	90.00	\$5.00	5.88%
790 - Stopped - Long vehicle in built up area longer than 1 hour	85.00	90.00	\$5.00	5.88%
791 - Stopped - Clearance & side marker lights not effective & visible	85.00	90.00	\$5.00	5.88%
793 - Stopped - In a no standing area	141.00	150.00	\$9.00	6.38%
794 - Stopped - On a children's crossing	141.00	150.00	\$9.00	6.38%
795 - Stopped - Within 20m before children's crossing	141.00	150.00	\$9.00	6.38%
796 - Stopped - Within 10m after children's crossing	141.00	150.00	\$9.00	6.38%
797 - Stopped - On a pedestrian's crossing	141.00	150.00	\$9.00	6.38%
798 - Stopped - Within 20m before pedestrian's crossing	141.00	150.00	\$9.00	6.38%
799 - Stopped - Within 10m after pedestrian's crossing	141.00	150.00	\$9.00	6.38%
800 - Stopped - On a clearway	141.00	150.00	\$9.00	6.38%
803 - Stopped In a parking area for people with disabilities	141.00	150.00	\$9.00	6.38%
804 - Stopped - Within 10m of intersection	141.00	150.00	\$9.00	6.38%
805 - Stopped - Within an intersection	141.00	150.00	\$9.00	6.38%
807 - Disobey direction to move vehicle from disabled parking	141.00	150.00	\$9.00	6.38%



	2012/2013	2013/2014	\$	%
Description of Fees and Charges	Fee	Fee	Increase/	Increase/
Description of rees and charges	Inc. GST	Inc. GST	(Decrease)	(Decrease)
	<u>inc.</u> 001	IIIC. 001	on 2012/2013	on 2012/2013
PLANNING				
Amendments to Planning Schemes:				
Considering a request to amend a planning	798.00	798.00	\$0.00	0.00%
scheme; and taking action required by Division 1				
of Part 3 of the Planning and Environment Act:				
considering any submissions that do not seek a				
change to the amendment and if applicable,				
abandoning the amendment.				
Considering submissions which seek a change to	798.00	798.00	\$0.00	0.00%
an amendment, and where necessary referring			÷0.00	
the submissions to a panel, providing assistance				
to a panel, making a submission to a panel &				
considering the report in accordance with Section				
27.				
Adopting an amendment or a part of an	524.00	524.00	\$0.00	0.00%
amendment; and Submitting the amendment for	524.00	524.00	ψ0.00	0.0070
approval				
Considering a request to approve an amendment,	798.00	798.00	\$0.00	0.00%
and giving notice of approval of an amendment by		770.00	\$0.00	0.0070
the proponent to the Minister.				
Planning Permit Applications:				
Change of Use	502.00		\$0.00	0.00%
Planning Permit Applications: Single Dwellings	OR Dependent Persor	ns Units		
Development Value -	000.00	220.00	¢0.00	0.000/
\$10,001 - \$100,000	239.00		\$0.00	0.00%
Greater than \$100,000 Planning Permit Applications: Development Otl	490.00	490.00	\$0.00	0.00%
Development Value -				
\$0 - \$10,000	102.00	102.00	\$0.00	0.00%
\$10,001 - \$250,000	604.00	604.00	\$0.00	0.00%
\$250,001 - \$500,000	708.00	707.00	( \$1.00 )	(0.14%)
\$500,001 - \$1,000,000	815.00		\$0.00	0.00%
\$1,000,001 - \$7,000,000	1,153.00		\$0.00	0.00%
\$7,000,001 - \$10,000,000	4,837.00		\$0.00	0.00%
\$10,000,001 - \$50,000,000	8,064.00		\$0.00	0.00%
Greater than \$50,000,000	16,130.00		\$0.00	0.00%
Planning Permit Applications: Subdivisions	· · · ·			
Subdivision of a building/s (existing or proposed)	386.00	386.00	\$0.00	0.00%
	20/ 00	20/ 00	<u> </u>	0.000/
Subdivision into two lots only	386.00		\$0.00	0.00%
Boundary realignments and consolidations of land	386.00	386.00	\$0.00	0.00%
Other	781.00	781.00	\$0.00	0.00%
Planning Permit Applications:				
Remove a restriction within the meaning of the	249.00	249.00	\$0.00	0.00%
Subdivision Act 1988, in the circumstances				
described in section 47(2) of the Act 1987.				



Description of Fees and Charges	2012/2013 Fee <u>Inc.</u> GST	2013/2014 Fee Inc. GST	\$ Increase/ (Decrease) on 2012/2013	% Increase/ (Decrease) on 2012/2013
Planning Permit Applications: Class 1: To create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or to create or remove a right of way	541.00	541.00	\$0.00	0.00%
Class 2: To create, vary or remove an easement within the meaning of the Subdivision Act 1988; or to vary or remove a condition in the nature of an easement in a Crown grant	404.00	404.00	\$0.00	0.00%
Application to amend a permit - Class 1	502.00	502.00	\$0.00	0.00%
Application to amend a permit - Class 2	502.00	502.00	\$0.00	0.00%
Application to amend a permit - Class 3	239.00	239.00	\$0.00	0.00%
Application to amend a permit - Class 4	490.00	490.00	\$0.00	0.00%
Application to amend a permit - Class 5	102.00	102.00	\$0.00	0.00%
Application to amend a permit - Class 6	604.00	604.00	\$0.00	0.00%
Application to amend a permit - Class 7	707.00	707.00	\$0.00	0.00%
Application to amend a permit - Class 8	815.00	815.00	\$0.00	0.00%
Application to amend a permit - Class 8A(1) Amend an application for a permit after notice has been given	102.00	102.00	\$0.00	0.00%
Application to amend a permit - Class 8A(2) Amend an application to amend for a permit after notice has been given	102.00	102.00	\$0.00	0.00%
Application to amend a permit - Class 9	386.00	386.00	\$0.00	0.00%
Certification of consolidation of plans	100.00	100.00	\$0.00	0.00%
Certification & SOC of subdivision	100.00	100.00	\$0.00	0.00%
Plus \$20 for each lot within the subdivision	20.00	20.00	\$0.00	0.00%



Description of Fees and Charges	2012/2013 Fee <u>Inc.</u> GST	2013/2014 Fee Inc. GST	\$ Increase/ (Decrease) on 2012/2013	% Increase/ (Decrease) on 2012/2013		
Statutory Fees & Charges - Banded (Fees and Charges set by statute providing Council with the						
AGED & DISABILITY SERVICES						
Aged Services Programs						
Planned Activity Group (Program attendance)	9.70	10.00	\$0.30	3.09%		
Community Meals	8.50	8.75	\$0.25	2.94%		
Meals on Wheels	8.50	8.75	\$0.25	2.94%		
Meals on Wheels - Frozen	8.50	8.75	\$0.25	2.94%		
Low Income Range	-					
Household Assistance (per hr.)	5.70	5.90	\$0.20	3.51%		
Personal Care (per hr.)	4.20	4.30	\$0.10	2.38%		
Respite Care (per hr.)	2.80	2.90	\$0.10	3.57%		
Home Maintenance (per hr.)	11.40	11.75	\$0.35	3.07%		
Medium Income Range						
Household Assistance (per hr.)	14.15	14.55	\$0.40	2.83%		
Personal Care (per hr.)	8.50	8.75	\$0.25	2.94%		
Respite Care (per hr.)	4.20	4.30	\$0.10	2.38%		
Home Maintenance (per hr.)	16.95	17.45	\$0.50	2.95%		
High Income Range						
Household Assistance (per hr.)	30.85	34.35	\$3.50	11.35%		
Personal Care (per hr.)	35.15	36.45	\$1.30	3.70%		
Respite Care (per hr.)	31.80	36.45	\$4.65	14.62%		
Home Maintenance (per hr.)	49.75	51.25	\$1.50	3.02%		



DETAILS	2013/2014 Dra	2013/2014 Draft Budget		
Description of Fees and Charges	MIN Fee Inc GST	MAX Fee Inc GST		
KIDSTOWN				
KidsTown Area Booking - Per Hour	10.00	100.00		
KidsTown Event Booking - Per Event	55.00	550.00		
KidsTown Schools Hire (per student)	1.00	1.00		
KidsTown Birthday Party - Per Child	13.00	16.00		
KidsTown Train Ride - Per Ride	1.90	2.90		
KidsTown Clown Hire - Per Hour	50.00	200.00		
KidsTown After Hour Train Hire - Per Hour	50.00	150.00		
AQUATIC FACILITIES				
Administration				
Aquamoves - Admission Fee	2.00	2.00		
Aquamoves - Direct Debit Joining Fee	-	50.00		
Aquamoves - Direct Debit Cancellation Fee	100.00	200.00		
Aquamoves - Lost Card Charge	6.55	6.55		
Aquamoves - Pay Phone	0.50	1.00		
Aquamoves - Suspension Fee	7.00	7.00		
Aquamoves - Transfer Fee	40.00	40.00		
Aquatic Entry				
Aquamoves - Adult Swim	3.40	6.90		
Aquamoves - Child Swim	2.30	5.10		
Aquamoves - Family Swim	10.30	14.40		
Aquamoves - Adult Swim/Spa/Sauna	3.50	8.90		
Aquamoves - Hydrotherapy Pool	3.60	5.50		
Aquamoves - Shower	3.60	3.60		
Aquatic Visit Passes				
Aquamoves - 20 Visit Adult Swim Pass	52.50	81.00		
Aquamoves - 20 Visit Child Swim Pass	34.50	54.00		
Aguamoves - 20 Visit Hydro Pass	54.00	82.50		
Aquamoves - 20 Visit Swim/Spa/Sauna Pass	87.00	133.50		
Aquamoves - 20 Family Swim Pass	154.50	216.00		
Aquamoves - 20 Visit Swim Club Student Pass	76.50	76.50		
Gymnasium Entry				
Aquamoves - Gym Pass	9.90	15.20		
Aquamoves - Fitness Assessment	22.80	45.65		
Gymnasium Visit Passes				
Aquamoves - 20 Visit Gym Pass	148.50	228.00		
Group Fitness Entry				
Aquamoves - Group Fitness Pass	5.25	13.40		
Group Fitness Visit Passes	0.20			
Aquamoves - 20 Visit Group Fitness Pass	127.50	130.50		

DETAILS	2013/2014 Draft Budget		
Description of Fees and Charges	MIN Fee Inc GST	MAX Fee Inc GST	
Full Centre			
Aquamoves - Full Centre Pass	14.10	21.70	
Full Centre Visit Passes			
Aquamoves - 20 Visit Full Centre	211.50	325.50	
Outdoor Pools			
Outdoor Pools - Adult Casual	2.50	4.30	
Outdoor Pools - Child Casual	1.00	3.10	
Outdoor Pools - Spectator	-	1.00	
Outdoor Pools - Membership - Family	150.00	150.00	
Outdoor Pools - Membership - Adult	75.00	75.00	
Outdoor Pools - Membership - Child	62.00	62.00	
Pool Hire			
Aquamoves - Schools Lane Hire Per Hour	53.35	53.35	
Room			
Aquamoves - Room Hire Per Hour	28.80	38.40	
Aquamoves - Room Per Day Hire	185.85	185.85	
Learn To Swim			
Aquamoves - Learn to Swim per lesson	12.80	55.15	
Swim Instructor Hire			
Aquamoves - Swim Instructor Hire per hour	39.60	39.60	
Programs			
Aquamoves - Tough Mudder/Kokoda Challenge Direct Debit	33.00	33.00	
Aquamoves - Community Programs	6.70	6.70	
Aquamoves - Gecko Kids Fitness Direct Debit	21.30	27.75	
General Memberships			
Aquamoves - 1 unit Memberships (upfront payment)	30.00	775.60	
Aquamoves - 1 unit Memberships DD	16.20	32.35	
Aquamoves - 2 unit Memberships (upfront payment)	30.00	942.40	
Aquamoves - 2 unit Memberships DD	19.65	39.25	
Aquamoves - 3 unit Memberships (upfront payment)	30.00	1,108.75	
Aquamoves - 3 Unit Memberships DD	23.10	46.20	