# Greater Shepparton City Council 

2013-2014 Fees \& Charges Schedule

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

| DETAILS |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Description of Fees and Charges | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | $\begin{gathered} \text { 2013/2014 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | \$ | \% |
|  |  |  | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| Discretionary Fees \& Charges |  |  |  |  |
| AERODROME |  |  |  |  |
| Hangar Sites |  |  |  |  |
| Hangar Site Development | 3,960.00 | 3,960.00 | \$0.00 | 0.00\% |
| Rental - Commercial | 1,964.39 | 1,951.49 | ( \$12.90 ) | (0.66\%) |
| Landing Fees - Ambulance | 6,160.00 | 6,160.00 | \$0.00 | 0.00\% |
| Landing Fees - Stewart Aviation | 12,320.00 | 12,320.00 | \$0.00 | 0.00\% |
| Special Event Fee (per event) | 2,420.00 | 2,420.00 | \$0.00 | 0.00\% |
| Rental - Northern Hangars (sealed apron) | 2,046.14 | 2,214.23 | \$168.09 | 8.21\% |
| Rental - Southern Hangars (unsealed apron) | 1,563.43 | 1,490.50 | (\$72.93) | (4.66\%) |
| Tie Down Fees | 302.50 | 302.50 | \$0.00 | 0.00\% |
| Infrastructure Charge [per square metre] | 1.58 | 1.45 | ( \$0.13) | (8.23\%) |
| AGED \& DISABILITY SERVICES |  |  |  |  |
| Shepparton Senior Citizen's Centre Hire |  |  |  |  |
| Older Persons |  |  |  |  |
| Half Day | 26.00 | 26.80 | \$0.80 | 3.08\% |
| Full Day | 37.30 | 38.40 | \$1.10 | 2.95\% |
| Community |  |  |  |  |
| Half Day | 61.60 | 63.45 | \$1.85 | 3.00\% |
| Full Day | 93.50 | 96.30 | \$2.80 | 2.99\% |
| Meals On Wheels |  |  |  |  |
| Full Cost Recovery | 20.00 | 20.60 | \$0.60 | 3.00\% |
| Planned Activity Group |  |  |  |  |
| Full Cost Recovery | 68.10 | 70.15 | \$2.05 | 3.01\% |
| ANIMALS |  |  |  |  |
| Dog Registration Fees - Effective 10 April 2014 |  |  |  |  |
| Standard fee - Normal | 120.00 | 120.00 | \$0.00 | 0.00\% |
| Standard fee - Pensioner | 60.00 | 60.00 | \$0.00 | 0.00\% |
| Reduced fee if one of the following apply <br> * Desexed <br> * 10 years of age or over <br> * Permanently identified in the prescribed manner (e.g. microchip) <br> * Kept for working stock (rural) <br> * Registered with the Victorian Canine <br> Association <br> * Kept for breeding by the proprietor of a domestic animal business | 40.00 | 40.00 | \$0.00 | 0.00\% |
| Reduced fee - Pensioner | 20.00 | 20.00 | \$0.00 | 0.00\% |
| Cat Registration Fees - Effective 10 April 2014 |  |  |  |  |
| Reduced fee if one of the following apply <br> * Desexed <br> * 10 years of age or over <br> * Permanently identified in the prescribed manner (e.g. microchip) <br> * Registered with the Feline Control Council <br> * Kept for breeding by the proprietor of a domestic animal business | 40.00 | 40.00 | \$0.00 | 0.00\% |
| Reduced fee - Pensioner | 20.00 | 20.00 | \$0.00 | 0.00\% |
| Cat Cages |  |  |  |  |
| Deposit [Refundable] | 20.00 | 20.00 | \$0.00 | 0.00\% |
| Hire [per week] | 12.00 | 12.00 | \$0.00 | 0.00\% |
| Pound Fees |  |  |  |  |
| Release Fee |  |  |  |  |
| Registered Animal | 72.00 | 75.00 | \$3.00 | 4.17\% |
| Fee Per Day |  |  |  |  |
| Registered Animal | 20.00 | 21.00 | \$1.00 | 5.00\% |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

| Description of Fees and Charges |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | Fee Inc. GST | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| Other Fees |  |  |  |  |
| Transfer of animal registration from another Council | 5.00 | 5.00 | \$0.00 | 0.00\% |
| Replacement Tag | 4.50 | 5.00 | \$0.50 | 11.11\% |
| Rehouse Dogs | 290.00 | 290.00 | \$0.00 | 0.00\% |
| Rehouse Cats | 245.00 | 245.00 | \$0.00 | 0.00\% |
| Euthanasia fee | 50.00 | - | ( \$50.00 ) | (100.00\%) |
| Release Livestock (per 5 head) | 260.00 | 280.00 | \$20.00 | 7.69\% |
| Sustenance Fee (per head) | 25.00 | 30.00 | \$5.00 | 20.00\% |
| Droving of livestock (through the municipality) | 315.00 | 315.00 | \$0.00 | 0.00\% |
| Droving livestock bond (through the municipality) | 700.00 | 700.00 | \$0.00 | 0.00\% |
| Grazing Permit | 45.00 | 50.00 | \$5.00 | 11.11\% |
| Animal Management Fines 1.5PU | 183.00 | 211.50 | \$28.50 | 15.57\% |
| Animal Management Fines 2PU | 244.00 | 282.00 | \$38.00 | 15.57\% |
| Premises Registrations - Domestic (Feral and Nuisance) Animal Act |  |  |  |  |
| Animal Boarding Establishments | 240.00 | 250.00 | \$10.00 | 4.17\% |
| Dog Training Establishments | 240.00 | 250.00 | \$10.00 | 4.17\% |
| Breeding Establishments | 240.00 | 250.00 | \$10.00 | 4.17\% |
| Greyhound Establishments | 240.00 | 250.00 | \$10.00 | 4.17\% |
| Pet Shops | 240.00 | 250.00 | \$10.00 | 4.17\% |
| Local Law Permit | 45.00 | 50.00 | \$5.00 | 11.11\% |
| Asset Protection Security Bond | 275.00 | 300.00 | \$25.00 | 9.09\% |
| AQUATIC FACILITIES |  |  |  |  |
| Child Care |  |  |  |  |
| Member 1 Child Per Hour | 5.10 | 5.30 | \$0.20 | 3.92\% |
| Non Member 1 Child Per Hour | 5.85 | 6.00 | \$0.15 | 2.56\% |
| Crèche |  |  |  |  |
| Aquamoves - 20 Visit Childcare (Memb 1 Child) | 76.50 | 79.50 | \$3.00 | 3.92\% |
| Aquamoves - 20 Visit Childcare (Memb 2 Child) | 153.00 | 159.00 | \$6.00 | 3.92\% |
| Aquamoves - 20 Visit Childcare (Memb 3 Child) | 229.50 | 238.70 | \$9.20 | 4.01\% |
| BUILDING |  |  |  |  |
| Restump/Underpinning Permits | 355.00 | 362.00 | \$7.00 | 1.97\% |
| Demolition/Removals Permits | 355.00 | 362.00 | \$7.00 | 1.97\% |
| Dependant Relative Unit [Re-erection/ Removal] | 355.00 | 362.00 | \$7.00 | 1.97\% |
| Class 1 Dwellings [Additions] + Applicable Levies |  |  |  |  |
| Minimum fee up to \$30,000 | 560.00 | 570.00 | \$10.00 | 1.79\% |
| \$30,001 to \$100,000 | 660.00 | 675.00 | \$15.00 | 2.27\% |
| Greater than \$100,001 | 825.00 | 840.00 | \$15.00 | 1.82\% |
| Class 1 Dwellings [New] + Applicable Levies |  |  |  |  |
| Minimum fee up to \$100,000 | 825.00 | 840.00 | \$15.00 | 1.82\% |
| \$100,001 to \$125,000 | 975.00 | 995.00 | \$20.00 | 2.05\% |
| \$125,001 to \$150,000 | 1,155.00 | 1,180.00 | \$25.00 | 2.16\% |
| \$150,001-\$200,000 | 1,335.00 | 1,360.00 | \$25.00 | 1.87\% |
| \$200,001 - \$250,000 | 1,450.00 | 1,480.00 | \$30.00 | 2.07\% |
| \$200,000-\$325,000 | 1,570.00 | 1,600.00 | \$30.00 | 1.91\% |
| Multi-Unit Development - 2 Dwellings/Unit | 1,015.00 | 1,035.00 | \$20.00 | 1.97\% |
| Removal of Dwellings [into municipality] | 355.00 | 362.00 | \$7.00 | 1.97\% |
|  |  |  |  |  |
| CLASS 10a Out Buildings + Applicable Levies |  |  |  |  |
| Under \$5,000 | 285.00 | 290.00 | \$5.00 | 1.75\% |
| \$5001 to \$10,000 | 360.00 | 370.00 | \$10.00 | 2.78\% |
| \$10,001 to \$40,000 | 495.00 | 505.00 | \$10.00 | 2.02\% |
| Greater than \$40,000 | 630.00 | 645.00 | \$15.00 | 2.38\% |
| CLASS 10b Out Buildings + Applicable Levies |  |  |  |  |
| Swimming Pools |  |  |  |  |
| Under \$5,000, minimum fee | 265.00 | 270.00 | \$5.00 | 1.89\% |
| Concrete / Fibreglass Pool | 465.00 | 475.00 | \$10.00 | 2.15\% |
| Front Fences on Corner Allotments: |  |  |  |  |
| Under \$5,000 | 270.00 | 270.00 | \$0.00 | 0.00\% |
| Over \$5,000 | 340.00 | 350.00 | \$10.00 | 2.94\% |

## Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

| Description of Fees and Charges | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | $\begin{gathered} \text { 2013/2014 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| All other Classes + Applicable Levies |  |  |  |  |
| Minimum fee to \$30,000 | 680.00 | 695.00 | \$15.00 | 2.21\% |
| Fee for all extra inspections other than those specified | 75.00 | 80.00 | \$5.00 | 6.67\% |
| Fee for inspections associated with building works | 90.00 | 95.00 | \$5.00 | 5.56\% |
| Inspections for other Municipalities | 165.00 | 170.00 | \$5.00 | 3.03\% |
| Misc Service Fees |  |  |  |  |
| Application for Floor Level Relaxation | 92.50 | 95.00 | \$2.50 | 2.70\% |
| Non-Sitting Consent \& Report Council Consent \& Report | 92.50 | 95.00 | \$2.50 | 2.70\% |
| Council Report \& Consent | 150.00 | 160.00 | \$10.00 | 6.67\% |
| Project Housing Specification Booklets | 9.50 | 10.00 | \$0.50 | 5.26\% |
| Copy of Building Permits/Occupancy Permits/CFI | 23.00 | 27.00 | \$4.00 | 17.39\% |
| Retrieval of House Plans | 40.00 | 46.00 | \$6.00 | 15.00\% |
| Inspections on Lapsed Permits | 70.00 | 72.00 | \$2.00 | 2.86\% |
| Extension of Expired Permit | 70.00 | 72.00 | \$2.00 | 2.86\% |
| Assess the suitability of a relocated dwelling for transportation | 210.00 | 215.00 | \$5.00 | 2.38\% |
| HER (6 Star) | 210.00 | 235.00 | \$25.00 | 11.90\% |
| Crossing Fee | 90.00 | 90.00 | \$0.00 | 0.00\% |
| Title Searches for Clients | 33.00 | 34.00 | \$1.00 | 3.03\% |
| BUSINESS CENTRE |  |  |  |  |
| Office Rental per month - normal rate |  |  |  |  |
| Suite 1 | 595.00 | 610.00 | \$15.00 | 2.52\% |
| Suite 2 | 615.00 | 630.00 | \$15.00 | 2.44\% |
| Suite 5 | 445.00 | 456.00 | \$11.00 | 2.47\% |
| Suite 6 | 570.00 | 584.00 | \$14.00 | 2.46\% |
| Suite 7 | 505.00 | 518.00 | \$13.00 | 2.57\% |
| Suite 8 | 570.00 | 584.00 | \$14.00 | 2.46\% |
| Suite 9 | 505.00 | 518.00 | \$13.00 | 2.57\% |
| Suite 10 | 530.00 | 543.00 | \$13.00 | 2.45\% |
| Suite 11 | 369.00 | 378.00 | \$9.00 | 2.44\% |
| Suite 12 | 369.00 | 378.00 | \$9.00 | 2.44\% |
| Suite 13 | 445.00 | 456.00 | \$11.00 | 2.47\% |
| Suite 14 | 485.00 | 497.00 | \$12.00 | 2.47\% |
| Suite 15 | 485.00 | 497.00 | \$12.00 | 2.47\% |
| Suite 16 | 635.00 | 651.00 | \$16.00 | 2.52\% |
| Suite 22 | 965.00 | 989.00 | \$24.00 | 2.49\% |
| Suite 23 (Currently adjoining Suite 22) | 0.00 | 0.00 | \$0.00 | 0.00\% |
| Shed 1 | 540.00 | 554.00 | \$14.00 | 2.59\% |
| Shed 2 | 540.00 | 554.00 | \$14.00 | 2.59\% |
| Shed 3 | 540.00 | 554.00 | \$14.00 | 2.59\% |
| Shed 4 | 540.00 | 554.00 | \$14.00 | 2.59\% |
| Shed 5/6 | 865.00 | 887.00 | \$22.00 | 2.54\% |
| Shed 7 / 8 | 865.00 | 887.00 | \$22.00 | 2.54\% |


| Description of Fees and Charges | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | $\begin{gathered} 2013 / 2014 \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| Office Rental per month - incubator rate (5\% discount) |  |  |  |  |
| Suite 1 | 565.25 | 579.00 | \$13.75 | 2.43\% |
| Suite 2 | 584.25 | 599.00 | \$14.75 | 2.52\% |
| Suite 5 | 422.75 | 433.00 | \$10.25 | 2.42\% |
| Suite 6 | 541.50 | 555.00 | \$13.50 | 2.49\% |
| Suite 7 | 479.75 | 492.00 | \$12.25 | 2.55\% |
| Suite 8 | 541.50 | 555.00 | \$13.50 | 2.49\% |
| Suite 9 | 479.75 | 492.00 | \$12.25 | 2.55\% |
| Suite 10 | 503.50 | 516.00 | \$12.50 | 2.48\% |
| Suite 11 | 350.55 | 359.00 | \$8.45 | 2.41\% |
| Suite 12 | 350.55 | 359.00 | \$8.45 | 2.41\% |
| Suite 13 | 422.75 | 433.00 | \$10.25 | 2.42\% |
| Suite 14 | 460.75 | 472.00 | \$11.25 | 2.44\% |
| Suite 15 | 460.75 | 472.00 | \$11.25 | 2.44\% |
| Suite 16 | 603.25 | 618.00 | \$14.75 | 2.45\% |
| Suite 22 | 916.75 | 940.00 | \$23.25 | 2.54\% |
| Suite 23 (Currently adjoining Suite 22) | 0.00 | 0.00 | \$0.00 | 0.00\% |
| Shed 1 | 513.00 | 526.00 | \$13.00 | 2.53\% |
| Shed 2 | 513.00 | 526.00 | \$13.00 | 2.53\% |
| Shed 3 | 513.00 | 526.00 | \$13.00 | 2.53\% |
| Shed 4 | 513.00 | 526.00 | \$13.00 | 2.53\% |
| Shed 5/6 | 821.75 | 842.00 | \$20.25 | 2.46\% |
| Shed 7 / 8 | 821.75 | 842.00 | \$20.25 | 2.46\% |
| Venue Hire |  |  |  |  |
| Training Room - Daily Rate | 180.00 | 185.00 | \$5.00 | 2.78\% |
| Training Room - Daily Rate Tenant | 90.00 | 92.50 | \$2.50 | 2.78\% |
| Training Room - Half Day Rate | 130.00 | 133.00 | \$3.00 | 2.31\% |
| Training Room - Half Day Rate Tenant | 65.00 | 66.50 | \$1.50 | 2.31\% |
| Board Room - Daily Rate | 127.00 | 130.00 | \$3.00 | 2.36\% |
| Board Room - Daily Rate Tenant | 63.50 | 65.00 | \$1.50 | 2.36\% |
| Board Room - Half Day Rate | 78.00 | 80.00 | \$2.00 | 2.56\% |
| Board Room - Half Day Rate Tenant | 39.00 | 40.00 | \$1.00 | 2.56\% |
| Currawong Room - Daily Rate | 0.00 | 130.00 | \$130.00 | 0.00\% |
| Currawong Room - Daily Rate Tenant | 0.00 | 65.00 | \$65.00 | 0.00\% |
| Currawong Room - Half Daily Rate | 0.00 | 80.00 | \$80.00 | 0.00\% |
| Currawong Room - Half Daily Rate Tenant | 0.00 | 40.00 | \$40.00 | 0.00\% |
| Meeting Room 1 - Daily Rate | 95.00 | 98.00 | \$3.00 | 3.16\% |
| Meeting Room 1 - Half Day Rate | 54.00 | 55.00 | \$1.00 | 1.85\% |
| Meeting Room 2 - Flat Rate (formerly Suite 14a) | 55.00 | 55.00 | \$0.00 | 0.00\% |
| Office Space - Flat Rate | 55.00 | - | ( \$55.00) | (100.00\%) |
| Conference Phone Hire - Flat Rate | 15.00 | 15.00 | \$0.00 | 0.00\% |
| Projector Hire - Flat Rate | 50.00 | - | ( \$50.00) | (100.00\%) |
| Catering Per Head | 3.20 | 3.25 | \$0.05 | 1.56\% |
| Virtual Tenancy (with phone service) | 165.00 | 170.00 | \$5.00 | 3.03\% |
| Virtual Tenancy (no phone service) | 125.00 | 130.00 | \$5.00 | 4.00\% |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

| Description of Fees and Charges |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | $\begin{gathered} \text { 2013/2014 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| CHILDREN'S SERVICES |  |  |  |  |
| Long Day Care Centres |  |  |  |  |
| Daily [full day] | 77.45 | 85.20 | \$7.75 | 10.01\% |
| Occasional Care |  |  |  |  |
| Occasional Childcare [per hr.] | 7.90 | 8.70 | \$0.80 | 10.13\% |
| Kindergarten |  |  |  |  |
| Kindergarten term fees (1 July 2013 to 31 December 2013) | 195.00 | 242.50 | \$47.50 | 24.36\% |
| Kindergarten term fees (1 January 2014 to 30 June 2014) | 242.50 | 280.00 | \$37.50 | 15.46\% |
| Take-a-break fees | 5.00 | 5.50 | \$0.50 | 10.00\% |
| CORPORATE SERVICES |  |  |  |  |
| Provision of Information |  |  |  |  |
| Property Sales Register [per two calendar months] | 75.00 | 78.00 | \$3.00 | 4.00\% |
| Land Information Certificate - Guaranteed 24 Hr . turnaround [per rates assessment] | 65.00 | 67.00 | \$2.00 | 3.08\% |
| Property Information Archive Search [per search per rates assessment] | 62.00 | 64.00 | \$2.00 | 3.23\% |
| Dishonoured Payment Administration Fee [per payment] | 15.00 | 15.00 | \$0.00 | 0.00\% |
| Copy of non-current rate notice [per non-current rating year - available for the seven (7) rating years preceding the current year] | 25.00 | 25.00 | \$0.00 | 0.00\% |
| Aerial Photography |  |  |  |  |
| Medium Resolution (0.35m) Aerial Photo 1 image | 38.50 | 38.50 | \$0.00 | 0.00\% |
| Medium Resolution (0.35m) Aerial Photo 2-4 image per image | 33.00 | 33.00 | \$0.00 | 0.00\% |
| Medium Resolution (0.35m) Aerial Photo 5-9 image per image | 33.00 | 33.00 | \$0.00 | 0.00\% |
| Medium Resolution ( 0.35 m ) Aerial Photo $10+$ images per image | 29.70 | 30.00 | \$0.30 | 1.01\% |
| Medium Resolution (0.35m) Complete set of Municipality | 3,300.00 | 3,300.00 | \$0.00 | 0.00\% |
| High Resolution (0.22m) Aerial Photo 1 image | 49.50 | 50.00 | \$0.50 | 1.01\% |
| High Resolution (0.22m) Aerial Photo 2-4 images per image | 39.05 | 39.00 | ( \$0.05 ) | (0.13\%) |
| High Resolution ( 0.22 m ) Aerial Photo 5-9 images per image | 39.05 | 39.05 | \$0.00 | 0.00\% |
| High Resolution ( 0.22 m ) Aerial Photo $10+$ images per image | 33.00 | 33.00 | \$0.00 | 0.00\% |
| High Resolution ( 0.22 m ) Complete Set of Shepparton/ Mooroopna | 2,200.00 | 2,200.00 | \$0.00 | 0.00\% |
| High Resolution (0.22m) Complete Set of Tatura | 495.00 | 495.00 | \$0.00 | 0.00\% |
| High Resolution (0.22m) Complete set of Murchison | 220.00 | 220.00 | \$0.00 | 0.00\% |
| Records |  |  |  |  |
| Scanning Fee - A4 | 2.00 | 2.00 | \$0.00 | 0.00\% |
| Scanning Fee - A3 | 3.00 | 3.00 | \$0.00 | 0.00\% |
| Scanning Fee - A2 | 5.00 | 5.00 | \$0.00 | 0.00\% |
| Scanning Fee - A1 | 10.00 | 10.00 | \$0.00 | 0.00\% |
| Scanning Fee - A0 | 15.00 | 15.00 | \$0.00 | 0.00\% |


| Description of Fees and Charges |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  | Fee Inc. GST | Fee Inc. GST | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| HEALTH |  |  |  |  |
| Registered Premises |  |  |  |  |
| Food Company Certificates | 32.00 | 35.00 | \$3.00 | 9.38\% |
| Food Sampling | Cost plus Mgt + GST | Cost plus Mgt + GST | \$0.00 | 0.00\% |
| Sale of Food safety templates | cost plus GST | 60.00 | \$0.00 | 0.00\% |
| Food Premises Class 1 - annual registration base fee. <br> Class 1 food premises are those that predominantly handle potentially hazardous food that is served to vulnerable groups, such as hospitals, child care centres providing long day care and aged care facilities such as nursing homes and hostels. | 530.00 | 550.00 | \$20.00 | 3.77\% |
| Fee per employee > 5 | 19.00 | 20.00 | \$1.00 | 5.26\% |
| Maximum fee | 3,730.00 | 3,880.00 | \$150.00 | 4.02\% |
| Food Premises Class 2 - annual registration base fee. <br> Class 2 food premises are those whose main activity is handling unpackaged potentially hazardous foods which need correct temperature control during the food handling process. This includes restaurants, fast food outlets, pubs, caterers, delicatessens, supermarkets with delicatessens, cafes and most manufacturers. | 530.00 | 550.00 | \$20.00 | 3.77\% |
| Fee per employee > 5 | 19.00 | 20.00 | \$1.00 | 5.26\% |
| Maximum fee | 3,730.00 | 3,880.00 | \$150.00 | 4.02\% |
| Food \& Accommodation Class 2 (B\&Bs and accommodation establishments with breakfast only) | 285.00 | 295.00 | \$10.00 | 3.51\% |
| Food Vehicle Class 2 | 265.00 | 275.00 | \$10.00 | 3.77\% |
| Food Premises Not for Profit Body/Community Group Class 2. | 265.00 | 275.00 | \$10.00 | 3.77\% |
| Food Premises Class 3 - annual registration base fee. <br> Class 3 food premises are those whose activities involve the supply or handling of unpackaged low risk foods or the sale of pre-packaged potentially hazardous foods. This includes convenience stores selling this type of food only, wholesalers distributing pre-packaged foods, fruit and vegetable shops selling cut fruit/vegetables only. | 185.00 | 192.00 | \$7.00 | 3.78\% |
| Fee per employee > 5 | 18.00 | 19.00 | \$1.00 | 5.56\% |
| Food \& Accommodation Class 3 (B\&Bs and accommodation establishments with breakfast only) | 285.00 | 295.00 | \$10.00 | 3.51\% |
| Food Vehicle Class 3 | 185.00 | 192.00 | \$7.00 | 3.78\% |
| Food Premises Not for Profit Body/Community Group Class 3 | 100.00 | 104.00 | \$4.00 | 4.00\% |
| Transfers |  |  |  |  |
| Transfer Inspection fee - food premises Class 1 \& 2 | 264.00 | 273.00 | \$9.00 | 3.41\% |
| Transfer Inspection fee - food premises FSP exempt | 92.00 | 95.00 | \$3.00 | 3.26\% |
| Transfer of Registration Certificate | 43.00 | 45.00 | \$2.00 | 4.65\% |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

|  |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
| Description of Fees and Charges | Fee Inc. GST | Fee Inc. GST | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| Transfer Inspection Fee - Health premises | 92.00 | 95.00 | \$3.00 | 3.26\% |
| Transfer Inspection Fee - Caravan Park | 362.00 | 375.00 | \$13.00 | 3.59\% |
| Food Act |  |  |  |  |
| Non-compliance inspections | 210.00 | 210.00 | \$0.00 | 0.00\% |
| Health Act |  |  |  |  |
| Prescribed Accommodation only - [More than 5 people accommodated] | 185.00 | 192.00 | \$7.00 | 3.78\% |
| Hairdresser, Beauty Parlour, Tattooist | 100.00 | 104.00 | \$4.00 | 4.00\% |
| Late Registration Fee (Excluding Caravan Parks) | 1.00 | - | ( \$1.00 ) | (100.00\%) |
| Head Lice Lotion |  |  |  |  |
| School Visits | Cost + GST | Cost + GST | \$0.00 | 0.00\% |
| Immunisation costs to visit businesses |  |  |  |  |
| Base fee - businesses up to 10 people | \$98.00 | 98.00 | \$0.00 | 0.00\% |
| Vaccinations - Flu | \$20.00 | 20.00 | \$0.00 | 0.00\% |
| Vaccinations - Hep B dose | Cost + Mgt + GST | Cost + GST | \$0.00 | 0.00\% |
| Vaccinations - Hep B course | Cost + Mgt + GST | Cost + GST | \$0.00 | 0.00\% |
| Vaccinations - Hep A \& B dose | Cost + Mgt + GST | Cost + GST | \$0.00 | 0.00\% |
| Vaccinations - Hep A \& B course (3) | Cost + Mgt + GST | Cost + GST | \$0.00 | 0.00\% |
| Vaccinations - Hep A dose | Cost + Mgt + GST | Cost + GST | \$0.00 | 0.00\% |
| Vaccinations - Hep A course | Cost + Mgt + GST | Cost + GST | \$0.00 | 0.00\% |
| Immunisation Record Retrievals (for children 18 years \& over) | 26.00 | 26.00 | \$0.00 | 0.00\% |
| Syringe Containers (Businesses Only) |  |  |  |  |
| Syringe containers purchase 1 litre | Cost + GST | Cost + GST | \$0.00 | 0.00\% |
| Syringe containers purchase 2 litre | Cost + GST | Cost + GST | \$0.00 | 0.00\% |
| Syringe containers disposal 1 litre | Cost + GST | Cost + GST | \$0.00 | 0.00\% |
| Syringe containers disposal 2 litre | Cost + GST | Cost + GST | \$0.00 | 0.00\% |
| Septic Tank Permits |  |  |  |  |
| Installations | 372.00 | 387.00 | \$15.00 | 4.03\% |
| Septic Tank Infringements - Individual (5 penalty units) | 705.00 | 705.00 | \$0.00 | 0.00\% |
| Septic Tank Infringements - Corporate (10 penalty units) | 1,410.00 | 1,410.00 | \$0.00 | 0.00\% |
| Septic Tank Plan Retrieval fee | 26.00 | 26.00 | \$0.00 | 0.00\% |
| Septic Tank Alteration - Major | 252.00 | 262.00 | \$10.00 | 3.97\% |
| Septic Tank Alteration - Minor | 126.00 | 131.00 | \$5.00 | 3.97\% |


| Description of Fees and Charges |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  | Fee Inc. GST | $\begin{gathered} \text { LU1SILU14 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | Increasel (Decrease) on $2012 / 2013$ | Increasel (Decrease) on 2012/2013 |
| RECREATION \& PARKS |  |  |  |  |
| OUTDOOR |  |  |  |  |
| Sports Fields - Deakin Reserve |  |  |  |  |
| GVFL Prelim \& Grand Final <br> (New Agreement to be negotiated for 2008-2013) | 5,009.40 | 4,840.00 | (\$169.40 ) | (3.38\%) |
| GVFL Extra Event Fee <br> (New Agreement to be negotiated for 2008-2013) | 626.20 | 605.00 | ( \$21.20 ) | (3.39\%) |
| Deakin Reserve Winter Wicket Covering | 569.25 | 597.70 | \$28.45 | 5.00\% |
| Sports Fields - Regular Use |  |  |  |  |
| 4 Star Facility Hourly Rate: <br> - Deakin Reserve | 50.95 | 53.50 | \$2.55 | 5.00\% |
| 3 Star Facility Hourly Rate: <br> - John Riordan Oval <br> - Kialla Park Recreation Reserve Main Oval <br> - Mooroopna Recreation Reserve Main Oval <br> - Rumbalara Sports Field <br> - Sports Precinct Main Soccer Field <br> - Sports Precinct Athletics Track <br> - Tatura Park Western Oval | 33.95 | 35.65 | \$1.70 | 5.00\% |
| 2 Star Facility Hourly Rate: <br> - Frank Howley Oval <br> - Howley Oval II <br> - John Gray Oval <br> - Kialla Park Recreation Reserve Oval 2 <br> - Maguire Senior Oval <br> - Sports Precinct Multipurpose Field 1 <br> - Sports Precinct Multipurpose Field 2 <br> - Vibert Reserve Eastern Sports Field <br> - Vibert Reserve Western Sports Field | 24.20 | 25.40 | \$1.20 | 4.96\% |
| 1 Star Facility Hourly Rate: <br> - Jim McGregor Oval <br> - Leon Heath Oval <br> - Mooroopna Recreation Reserve No 4 <br> - Sports Precinct Multipurpose Field 3 <br> - Velodrome Arena <br> - Vibert Reserve Central Sports Fields <br> - Victory Park Oval <br> - Wilmot Road PS Oval | 18.20 | 19.10 | \$0.90 | 4.95\% |
| Sports Fields - Major Event or Finals |  |  |  |  |
| 4 Star Facility \% of Gate | 10\% | 10\% | \$0.00 | 0.00\% |
| 1,2 and 3 Star Facility \% of Gate | 5\% | 5\% | \$0.00 | 0.00\% |
| Sports Fields - School Use |  |  |  |  |
| Sports Field Daily Hire | 51.25 | 53.80 | \$2.55 | 4.98\% |
| Sports Field Hourly Hire | 17.50 | 18.40 | \$0.90 | 5.14\% |
| Athletics Track \& Field Daily Hire (Primary Schools) | 93.15 | 97.80 | \$4.65 | 4.99\% |
| Athletics Track \& Field Daily Hire (Secondary Schools) | 157.15 | 165.00 | \$7.85 | 5.00\% |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

| Description of Fees and Charges |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  | Fee <br> Inc. GST | $\begin{aligned} & \text { Fee } \\ & \text { Inc. GST } \end{aligned}$ | Increasel (Decrease) on $2012 / 2013$ | Increasel (Decrease) on $2012 / 2013$ |
| Outdoor Hard Courts |  |  |  |  |
| 4 Star Facility Hourly Rate: <br> - Deakin Reserve <br> - Mooroopna Recreation Reserve <br> - Princess Park | 26.80 | 28.15 | \$1.35 | 5.04\% |
| Junior Sport (percent of rate) | 30\% | 30\% | \$0.00 | 0.00\% |
| Sport Development (percent of rate) | 40\% | 40\% | \$0.00 | 0.00\% |
| High Volume /Low Participation (percent of rate) | 75\% | 75\% | \$0.00 | 0.00\% |
| Outdoor Sports Facilities Commercial (apply to Sports Fields and Hard courts Only) |  |  |  |  |
| Commercial Use (percent of rate) | 200\% | 200\% | \$0.00 | 0.00\% |
| Sports Pavilions (Seasonal Fees) |  |  |  |  |
| Catering/Social Area - Small | 204.00 | 214.20 | \$10.20 | 5.00\% |
| Catering/social Area - Medium | 465.85 | 489.15 | \$23.29 | 5.00\% |
| Catering/Social Area - Large | 872.92 | 916.55 | \$43.63 | 5.00\% |
| Change Rooms - Small | 174.60 | 183.30 | \$8.70 | 4.98\% |
| Change Rooms - Medium | 407.40 | 427.80 | \$20.40 | 5.01\% |
| Change Rooms - Large | 698.65 | 733.60 | \$34.95 | 5.00\% |
| Daily Rate (\% of Seasonal Fee) | 10\% | 10\% | \$0.00 | 0.00\% |
| Infrequent Use [3-6 Uses] (\% of Seasonal Fee) | 30\% | 30\% | \$0.00 | 0.00\% |
| Junior Training Rate (percent of rate) | 10\% | 10\% | \$0.00 | 0.00\% |
| Sports Fields and Outdoor Courts Flood Lights Hourly Hire |  |  |  |  |
| Cost Per Lux Used (All Locations) | 0.15 | 0.20 | \$0.05 | 33.33\% |
| Non Contribution Levy (Deakin Reserve) | 16.65 | 17.50 | \$0.85 | 5.11\% |
| Non Contribution Levy (All Other) | 5.90 | 6.20 | \$0.30 | 5.09\% |
| Waste Servicing |  |  |  |  |
| Additional Litter Bin (Daily Fee) | 22.25 | 23.40 | \$1.15 | 5.16\% |
| Litter Bin (Seasonal Fee) | 174.60 | 183.30 | \$8.70 | 4.98\% |
| Event Litter Collection (per day) | 407.70 | 428.10 | \$20.40 | 5.00\% |
| Additional Clearance of Existing Bin (Per Clearance) | 7.05 | 7.40 | \$0.35 | 5.00\% |
| Toilet Servicing |  |  |  |  |
| Toilet Service Fee (Single Clean and Service) | 70.00 | 73.50 | \$3.50 | 5.00\% |
| Toilet Service Fee (Half day with attendant) | 372.60 | 391.20 | \$18.60 | 4.99\% |
| Toilet Service Fee (Full day with attendant) | 605.50 | 635.80 | \$30.30 | 5.00\% |
| Line Marking, Scoring Apparatus and Additional Mowing |  |  |  |  |
| Standard Line Painting with Existing Set Out Per Sports Field | 326.15 | 342.45 | \$16.30 | 5.00\% |
| Major Event Line Painting with Existing Set Out Per Sports Field | 372.60 | 391.20 | \$18.60 | 4.99\% |
| Standard Line Painting with Existing Set Out Athletics Track | 372.60 | 391.20 | \$18.60 | 4.99\% |
| Major Event Line Painting with Existing Set Out Athletics Track | 372.60 | 391.20 | \$18.60 | 4.99\% |
| Sports Field Set Out and Initial Line Paint | 896.30 | 941.20 | \$44.90 | 5.01\% |
| Scoring Apparatus Off Season Installation (Per Field) | 582.71 | 611.85 | \$29.15 | 5.00\% |
| Sports Fields Additional Mow | 316.60 | 332.45 | \$15.85 | 5.01\% |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

| Description of Fees and Charges | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | $\begin{gathered} \text { 2013/2014 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| Deposits and Insurance |  |  |  |  |
| Key Deposit (per key) | 36.25 | 38.05 | \$1.80 | 4.97\% |
| Sports Fields, POS and Pavilions Security Deposit <br> Reg Low Risk | 517.50 | 543.40 | \$25.90 | 5.00\% |
| Sports Fields, POS and Pavilions Security Deposit Reg High Risk | 1,035.00 | 1,086.75 | \$51.75 | 5.00\% |
| Sports Fields, POS and Pavilions Security Deposit Circus | 2,070.00 | 2,173.50 | \$103.50 | 5.00\% |
| Sports Fields, POS and Pavilions Security Deposit Casual Use | 207.00 | 217.35 | \$10.35 | 5.00\% |
| Casual Hirers Insurance | 74.00 | 77.70 | \$3.70 | 5.00\% |
| OUTDOOR OTHER |  |  |  |  |
| Skate Parks |  |  |  |  |
| Skate Park Daily Hire for Event (No Spectator Fee) | 58.25 | 61.15 | \$2.90 | 4.98\% |
| Parks and Public Open Space |  |  |  |  |
| Shepparton South Rotary Club Market (Queens Gardens) | 2,561.83 | 2,689.80 | \$127.97 | 5.00\% |
| Victoria Park lake |  |  |  |  |
| VPL Water Body Seasonal Hire | 3,415.50 | 3,586.30 | \$170.80 | 5.00\% |
| VPL Water Body Daily Hire | 113.85 | 199.55 | \$85.70 | 75.27\% |
| VPL Foreshore Market Daily Hire Per Stall | 11.40 | 12.00 | \$0.60 | 5.26\% |
| VPL Commercial Traders Daily Fee | 11.00 | 11.55 | \$0.55 | 5.00\% |
| INDOOR |  |  |  |  |
| Indoor Sports Facilities - All |  |  |  |  |
| Events Daily Cleaning Fee | 197.10 | 204.00 | \$6.90 | 3.50\% |
| Indoor Sports Facilities - User Charges |  |  |  |  |
| Stadium Room Rental - Australian Sports Commission | 9,621.00 | 10,009.00 | \$388.00 | 4.03\% |
| Mooroopna Stadium - Jets Lease | 13,200.00 | 13,500.00 | \$300.00 | 2.27\% |
| Indoor Sports Facilities - Programs |  |  |  |  |
| Indoor Sports- Group Fitness | 5.50 | 5.50 | \$0.00 | 0.00\% |
| Indoor Sports - Netball - Per Team | 56.00 | 56.00 | \$0.00 | 0.00\% |
| Indoor Sports - Netball Tournament - Per Team | 56.00 | 56.00 | \$0.00 | 0.00\% |
| Social Badminton | 3.50 | 3.50 | \$0.00 | 0.00\% |
| Keen-Agers Table Tennis | 3.50 | 3.50 | \$0.00 | 0.00\% |
| Indoor Sports Facilities - Shepparton Sports Stadium |  |  |  |  |
| Table Tennis Hall |  |  |  |  |
| Table Tennis Use Hourly Rate | 42.85 | 44.35 | \$1.50 | 3.50\% |
| Non Table Tennis Use Hourly Rate | 57.85 | 59.90 | \$2.05 | 3.55\% |
| Main Sports Courts |  |  |  |  |
| 1 Court Hourly Rate 8.00a.m. to 5.00p.m. (off peak) | 22.95 | 23.75 | \$0.80 | 3.50\% |
| 1 Court Hourly Rate 5.00p.m. to midnight (peak) | 42.85 | 44.35 | \$1.50 | 3.50\% |
| 4 Court Daily Rate - Weekend Foundation User Group | 579.00 | 599.25 | \$20.25 | 3.50\% |
| 4 Court Daily Rate - Weekend Non Foundation User Group | 806.00 | 834.20 | \$28.20 | 3.50\% |
| Commercial Use |  |  |  |  |
| 4 Court Daily Rate | 1,505.10 | 1,557.80 | \$52.70 | 3.50\% |
| Commercial Exclusive Daily Rate | 1,807.15 | 1,870.40 | \$63.25 | 3.50\% |


| Office Space |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
| Valley Sport Annual Office Rental | $11,452.90$ | $11,911.00$ | $\$ 458.10$ |  |
| Foundation Users Annual Rate/m2 | 156.65 | 163.00 | $\$ 6.35$ | $4.00 \%$ |
| Personal Casual Use | 3.00 | 3.00 | $\$ 05 \%$ |  |
| Basketball Half Court Hourly Rate | 3.00 | 3.00 | $\$ 0.00$ |  |
| Badminton Court Hourly Rate | 3.00 | 3.00 | $\$ 0.00$ | $0.00 \%$ |
| Table Tennis Table Hourly Rate | $\$ 0.00$ | $0.00 \%$ |  |  |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

|  |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
| Description of Fees and Charges | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | Fee Inc. GST | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| Indoor Sports Facilities - Tatura Community Activity Centre (Sports Stadium) |  |  |  |  |
| Main Court |  |  |  |  |
| Hourly Rate 12 a.m. - 5 p.m. | 22.15 | 22.90 | \$0.75 | 3.39\% |
| Hourly Rate - 5 p.m. - 12 p.m. | 34.75 | 36.00 | \$1.25 | 3.60\% |
| Tatura Primary School Annual Usage Fee | 890.00 | 934.50 | \$44.50 | 5.00\% |
| Meeting Room |  |  |  |  |
| Programs and Functions Hourly Hire | 30.20 | 31.25 | \$1.05 | 3.48\% |
| Changerooms |  |  |  |  |
| Change Rooms Daily Cleaning Fee | 34.80 | 36.00 | \$1.20 | 3.45\% |
| LOCAL LAWS |  |  |  |  |
| Footpath/Pavement Board Advertising |  |  |  |  |
| Footpath Advertising [per year] | 78.00 | 80.00 | \$2.00 | 2.56\% |
| Goods on display - Street Advertising [per year] | 78.00 | 80.00 | \$2.00 | 2.56\% |
| Fire Prevention Infringement | 200.00 | 200.00 | \$0.00 | 0.00\% |
| Liquor |  |  |  |  |
| Liquor Local Law Fines | 200.00 | 200.00 | \$0.00 | 0.00\% |
| Fines |  |  |  |  |
| Local Law Fines | 200.00 | 200.00 | \$0.00 | 0.00\% |
| Permits |  |  |  |  |
| Permits - Outdoor Dining Unlicensed | 250.00 | 260.00 | \$10.00 | 4.00\% |
| Permits - Outdoor Dining Licenced | 0.00 | 500.00 | \$500.00 | 100.00\% |
| Permits - consumption of liquor | 45.00 | 48.00 | \$3.00 | 6.67\% |
| Local Laws events permits - commercial | 45.00 | 48.00 | \$3.00 | 6.67\% |
| Parking permits in the Mall - temporary | 12.00 | 12.50 | \$0.50 | 4.17\% |
| Parking permits - Mall - delivery 6 months (single) | 73.00 | 75.00 | \$2.00 | 2.74\% |
| Parking permits - Mall - delivery 6 months (multiple) | 186.00 | 190.00 | \$4.00 | 2.15\% |
| Temporary camping permit | 445.00 | 450.00 | \$5.00 | 1.12\% |
| Bicycles, Roller Blades and Skateboards |  |  |  |  |
| Fines | 200.00 | 200.00 | \$0.00 | 0.00\% |
| Impounded Items |  |  |  |  |
| Impounded items - trolleys, signs etc. | 73.00 | 75.00 | \$2.00 | 2.74\% |
| Impounded vehicles - release | 290.00 | 300.00 | \$10.00 | 3.45\% |
| Sale of Impounded vehicles | 120.00 | 125.00 | \$5.00 | 4.17\% |
| PARKING |  |  |  |  |
| Meter Bag Permits - Builder [per bay] |  |  |  |  |
| Per day | 25.00 | 25.00 | \$0.00 | 0.00\% |
| Per week | 100.00 | 100.00 | \$0.00 | 0.00\% |
| Meter Bag Permits - Promotional [per bay] |  |  |  |  |
| Per day | 25.00 | 25.00 | \$0.00 | 0.00\% |
| On Street Parking [per bay] |  |  |  |  |
| Meters [per hour] | 1.30 | 1.30 | \$0.00 | 0.00\% |
| Off Street Car Parks |  |  |  |  |
| Outer CBD |  |  |  |  |
| Edward Street Car Park | 1.30 | 1.30 | \$0.00 | 0.00\% |
| Maude Street Car Park | 1.30 | 1.30 | \$0.00 | 0.00\% |
| Fryers Street Car Park | 1.30 | 1.30 | \$0.00 | 0.00\% |
| Fryers/Edward Street Car Park | 1.30 | 1.30 | \$0.00 | 0.00\% |
| Inner CBD |  |  |  |  |
| Wyndham Mall Car Park | 1.30 | 1.30 | \$0.00 | 0.00\% |
| High Street Car Park | 1.30 | 1.30 | \$0.00 | 0.00\% |
| Stewart Street Car Park | 1.30 | 1.30 | \$0.00 | 0.00\% |
| West Walk Car Park | 1.30 | 1.30 | \$0.00 | 0.00\% |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

|  |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
| Description of Fees and Charges | Fee Inc. GST | Fee Inc. GST | Increasel (Decrease) on 2012/2013 |  |
| Fines |  |  |  |  |
| 621 - Stopped contrary to a no parking sign | 70.00 | 70.00 | \$0.00 | 0.00\% |
| 701 - Parked - For period longer than indicated | 70.00 | 70.00 | \$0.00 | 0.00\% |
| 702 - Fail to pay fee \& obey instructions on sign/meter/ticket etc. | 70.00 | 70.00 | \$0.00 | 0.00\% |
| 704 - Stopped on a bicycle parking area | 70.00 | 70.00 | \$0.00 | 0.00\% |
| 705 - Stopped on a motor bike parking area | 70.00 | 70.00 | \$0.00 | 0.00\% |
| 706 - Parked - Contrary to requirement of parking area | 70.00 | 70.00 | \$0.00 | 0.00\% |
| 707 - Parked - Not at an angle of $45^{\circ}$ | 70.00 | 70.00 | \$0.00 | 0.00\% |
| 708 - Parked - Not at an angle of $90^{\circ}$ | 70.00 | 70.00 | \$0.00 | 0.00\% |
| 711 - Parked - Not completely within a parking bay | 70.00 | 70.00 | \$0.00 | 0.00\% |
| 712 - Parked - Long vehicle exceeding minimum number of bays | 70.00 | 70.00 | \$0.00 | 0.00\% |
| 713 - Parked - Wide vehicle exceeding minimum number of bays | 70.00 | 70.00 | \$0.00 | 0.00\% |
| PERFORMING ARTS |  |  |  |  |
| Ticket Selling charge, per ticket, Commercial hirer | 4.90 | 4.90 | \$0.00 | 0.00\% |
| Ticket Selling charge, per ticket, Community hirer | 2.45 | 2.45 | \$0.00 | 0.00\% |
| Ticket selling rebate, per ticket, Community hirer | 0.00 | 2.45 | \$2.45 | 100.00\% |
| Ticket reissue fee | 0.00 | 2.45 | \$2.45 | 100.00\% |
| Standard ticket build - Eastbank | 55.00 | 55.00 | \$0.00 | 0.00\% |
| Standard ticket build - WestSide | 55.00 | 55.00 | \$0.00 | 0.00\% |
| Ticket build surcharge (over standard) - Eastbank | 25.00 | 25.00 | \$0.00 | 0.00\% |
| Ticket build surcharge (over standard) - WestSide | 25.00 | 25.00 | \$0.00 | 0.00\% |
| Ticket printing fee - Eastbank (min 100) | 0.15 | 0.15 | \$0.00 | 0.00\% |
| Ticket printing fee - WestSide min 100) | 0.15 | 0.15 | \$0.00 | 0.00\% |
| Ticket postage and handling | 2.50 | 2.50 | \$0.00 | 0.00\% |
| Flyer distribution - combined - per 500 | 77.00 | 77.00 | \$0.00 | 0.00\% |
| Eastbank Centre: Commercial Hire |  |  |  |  |
| Entire Venue | 1,900.00 | 1,950.00 | \$50.00 | 2.63\% |
| Rehearse/Set up (8 hours max) | 490.00 | 500.00 | \$10.00 | 2.04\% |
| Main Auditorium/Concert Hall: Commercial Hire |  |  |  |  |
| Per Event/Performance/Concert | 1,730.00 | 1,780.00 | \$50.00 | 2.89\% |
| Rehearse/Set up (8 hours max) | 490.00 | 500.00 | \$10.00 | 2.04\% |
| Subsequent extra concerts in same day (fee per concert) | 815.00 | 840.00 | \$25.00 | 3.07\% |
| Eastbank Venue layover (lost hire opportunity) | 390.00 | 400.00 | \$10.00 | 2.56\% |
| WestSide Venue layover (lost hire opportunity) | 390.00 | 400.00 | \$10.00 | 2.56\% |
| Large Function Space (Function Rooms 1 \& 2 combined): Commercial Hire |  |  |  |  |
| Per Event | 1,380.00 | 1,420.00 | \$40.00 | 2.90\% |
| Half day Meeting (Bus hours up to max 3 hours) | 760.00 | 780.00 | \$20.00 | 2.63\% |
| Small Function Space (Function Rooms 1 or 2 alone): Commercial Hire |  |  |  |  |
| Per Event | 800.00 | 820.00 | \$20.00 | 2.50\% |
| Half day Meeting (Bus hours up to max 3 hours) | 385.00 | 395.00 | \$10.00 | 2.60\% |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

|  |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
| Description of Fees and Charges | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | $2013 / 2014$ Fee Inc. GST | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| Alex Rigg Meeting Rooms (Eastbank First Floor): Commercial Hire |  |  |  |  |
| Meeting/Speaker/Function [One room] | 165.00 | 165.00 | \$0.00 | 0.00\% |
| Meeting/Speaker/Function [Two rooms] | 315.00 | 315.00 | \$0.00 | 0.00\% |
| Westside Performing Arts Centre - The Theatre (Auditorium and Foyer): Commercial Hire |  |  |  |  |
| Performance/Concert | 1,290.00 | 1,320.00 | \$30.00 | 2.33\% |
| Subsequent extra concerts in same day (per concert) | 660.00 | 680.00 | \$20.00 | 3.03\% |
| Rehearsal Week Day (up to 8hrs) | 490.00 | 500.00 | \$10.00 | 2.04\% |
| Eastbank Centre: Community Hire |  |  |  |  |
| Entire Venue | 1,390.00 | 1,430.00 | \$40.00 | 2.88\% |
| Rehearse/Set up (8hrs max) | 415.00 | 425.00 | \$10.00 | 2.41\% |
| Hire of Eastbank (all areas) Schools Rate | 1,210.00 | 1,250.00 | \$40.00 | 3.31\% |
| Main Auditorium/Concert Hall: Community Hire |  |  |  |  |
| Per Event/Performance/Concert | 1,260.00 | 1,290.00 | \$30.00 | 2.38\% |
| Rehearse/Set up (8 hrs. max) | 415.00 | 425.00 | \$10.00 | 2.41\% |
| Subsequent extra concerts in same day (fee per concert) | 765.00 | 790.00 | \$25.00 | 3.27\% |
| Large Function Space (Function Rooms 1 \& 2 combined): Community Hire |  |  |  |  |
| Per event | 1,000.00 | 1,030.00 | \$30.00 | 3.00\% |
| Small Function Space (Function Rooms 1 or 2 alone): Community Hire |  |  |  |  |
| Per event | 590.00 | 600.00 | \$10.00 | 1.69\% |
| Alex Rigg Meeting Rooms (Eastbank First Floor): Community Hire |  |  |  |  |
| Meeting/Speaker/Function [One room] Small | 90.00 | 90.00 | \$0.00 | 0.00\% |
| Meeting/Speaker/Function [Two rooms] Medium | 180.00 | 180.00 | \$0.00 | 0.00\% |
| Westside Performing Arts Centre: Community Hire |  |  |  |  |
| The Theatre: (Auditorium and Foyer) |  |  |  |  |
| Performance/Concert | 950.00 | 975.00 | \$25.00 | 2.63\% |
| Subsequent extra concerts in same day (fee per concert) | 590.00 | 610.00 | \$20.00 | 3.39\% |
| Rehearsal (up to 8hrs) | 415.00 | 425.00 | \$10.00 | 2.41\% |
| Eastbank Centre: Schools Hire |  |  |  |  |
| Entire Venue | 1,330.00 | 1,370.00 | \$40.00 | 3.01\% |
| Rehearse/Set up (8hrs max) | 365.00 | 375.00 | \$10.00 | 2.74\% |
| Main Auditorium/Concert Hall: Schools Hire |  |  |  |  |
| Per Event/Performance/Concert | 1,230.00 | 1,260.00 | \$30.00 | 2.44\% |
| Rehearse/Set up (8 hrs. max) | 365.00 | 375.00 | \$10.00 | 2.74\% |
| Subsequent extra concerts in same day (fee per concert) | 715.00 | 735.00 | \$20.00 | 2.80\% |
| Speech night/Graduation [NO ENTRY FEE TO BE CHARGED BY HIRER] [Schools and educational institutions only. One per year per institution. Rate not further reducible] | 770.00 | 790.00 | \$20.00 | 2.60\% |
| Large Function Space (Function Rooms 1 \& 2 combined): Schools Hire |  |  |  |  |
| Per event | 960.00 | 990.00 | \$30.00 | 3.13\% |
| Small Function Space (Function Rooms 1 or 2 alone): Schools Hire |  |  |  |  |
| Per event | 560.00 | 575.00 | \$15.00 | 2.68\% |
| Alex Rigg Meeting Rooms (Eastbank First Floor): Schools Hire |  |  |  |  |
| Meeting/Speaker/Function [One room] Small | 90.00 | 90.00 | \$0.00 | 0.00\% |
| Meeting/Speaker/Function [Two rooms] Medium | 180.00 | 180.00 | \$0.00 | 0.00\% |
| Westside Performing Arts Centre: Schools Hire |  |  |  |  |
| The Theatre: (Auditorium and Foyer) |  |  |  |  |
| Performance/Concert | 895.00 | 920.00 | \$25.00 | 2.79\% |
| Subsequent extra concerts in same day (fee per concert) | 590.00 | 600.00 | \$10.00 | 1.69\% |
| Rehearsal (up to 8hrs) | 365.00 | 375.00 | \$10.00 | 2.74\% |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

|  |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
| Description of Fees and Charges | Fee Inc. GST | $\begin{aligned} & \text { 2U13I2014 } \\ & \text { Fee } \\ & \text { Inc. GST } \end{aligned}$ | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| PLANNING |  |  |  |  |
| Request for Copies of Planning Permit and Plans | 50.00 | 50.00 | \$0.00 | 0.00\% |
| Extension of time to planning Applications | 102.00 | 102.00 | \$0.00 | 0.00\% |
| Pre application written advice | 100.00 | 100.00 | \$0.00 | 0.00\% |
| Approval of Development Plans <20 Lots | 102.00 | 102.00 | \$0.00 | 0.00\% |
| Approval of Development Plans >20 Lots | 102.00 | 102.00 | \$0.00 | 0.00\% |
| Mail Out | 3.00 | 3.00 | \$0.00 | 0.00\% |
| Sign on site (to produce and erect) | 148.50 | 148.50 | \$0.00 | 0.00\% |
| Notice in Newspaper | 257.50 | 257.50 | \$0.00 | 0.00\% |
| Sign on Site | 20.00 | 20.00 | \$0.00 | 0.00\% |
| SALEYARDS - [Effective 1 January 2014] |  |  |  |  |
| YARD DUES |  |  |  |  |
| Bulls [per head] | 17.90 | 18.79 | \$0.89 | 4.97\% |
| Sheep [per head] | 0.80 | 0.84 | \$0.04 | 5.00\% |
| Cattle [per head] |  |  |  |  |
| Cattle Weighed: Singles [per head] | 12.52 | 13.14 | \$0.62 | 4.95\% |
| Cattle Weighed: 2 - 5 head [per head] | 10.58 | 11.11 | \$0.53 | 5.01\% |
| Cattle Weighed: 6+ head [per head] | 8.55 | 8.97 | \$0.42 | 4.91\% |
| Cattle Unweighed [per head - Sale Day Only] | 10.95 | 11.50 | \$0.55 | 5.02\% |
| Cattle Unweighed [per head - Special/Store Sale] | 9.95 | 10.45 | \$0.50 | 5.03\% |
| Calves Ordinary Monday Sale [per head] | 2.61 | 2.74 | \$0.13 | 4.98\% |
| SELLING FEES |  |  |  |  |
| Ordinary Sales [each] plus per head fees below | 120.18 | 126.18 | \$6.00 | 4.99\% |
| Special Sales [each] plus per head fees below. | 198.61 | 208.54 | \$9.93 | 5.00\% |
| Plus bulls [per head] | 1.85 | 1.95 | \$0.10 | 5.41\% |
| Plus cattle [per head] | 0.95 | 1.00 | \$0.05 | 5.26\% |
| Plus calves [per head] | 0.37 | 0.39 | \$0.02 | 5.41\% |
| Plus sheep [per head] | 0.13 | 0.14 | \$0.01 | 7.69\% |
|  |  |  |  |  |
| MISC CHARGES |  |  |  |  |
| Office Rent [per annum] | 2,000.00 | 2,100.00 | \$100.00 | 5.00\% |
| Private scanning of cattle [per head] | 3.03 | 3.18 | \$0.15 | 4.95\% |
| Private Use of Yards for holding stock non-sale days [per head per day] | 1.94 | 2.04 | \$0.10 | 5.15\% |
| Private Use of Yards for holding stock sale days [per head per day] | 5.24 | 5.50 | \$0.26 | 4.96\% |
| Private weighing of Cattle [per head] | 4.37 | 4.59 | \$0.22 | 5.03\% |
| Private weighing including scanning of Cattle [per head] | 7.32 | 7.68 | \$0.36 | 4.92\% |
| Calves sold on cattle sale day i.e. Tuesday [per head] | 3.58 | 3.76 | \$0.18 | 5.03\% |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

| Description of Fees and Charges | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | $\begin{gathered} \text { 2013/2014 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| SHEPPARTON SHOWGROUNDS |  |  |  |  |
| Shepparton Showgrounds Macintosh Centre Main Room | 635.00 | 650.00 | \$15.00 | 2.36\% |
| Shepparton Showgrounds Grandstand Function Room | 260.00 | 265.00 | \$5.00 | 1.92\% |
| Shepparton Showgrounds Site Daily Use (MC, GS, HS \& Open Space) | 1,850.00 | 1,850.00 | \$0.00 | 0.00\% |
| McIntosh Centre Kitchen | 210.00 | 220.00 | \$10.00 | 4.76\% |
| McIntosh Exhibition foyer | 345.00 | 365.00 | \$20.00 | 5.80\% |
| Shepparton Showgrounds McIntosh Centre - Full Facility | 775.00 | 795.00 | \$20.00 | 2.58\% |
| Carpet Hire per sq. metre | 4.20 | 4.50 | \$0.30 | 7.14\% |
| Shepparton Showgrounds Arena - Commercial Use | 475.00 | 475.00 | \$0.00 | 0.00\% |
| Trestle Table Hire [each] | 6.00 | - | ( \$6.00) | (100.00\%) |
| Shepparton Showgrounds - New exhibition building | 2,000.00 | 2,000.00 | \$0.00 | 0.00\% |
| Shepparton Showgrounds - Hardstand | 205.00 | 250.00 | \$45.00 | 21.95\% |
| Shepparton Showgrounds - Acoustic Curtain | 450.00 | 450.00 | \$0.00 | 0.00\% |
| Shepparton Showgrounds - Hire of Portable Stage | 80.00 | 80.00 | \$0.00 | 0.00\% |
| TATURA PARK |  |  |  |  |
| Blackmore and Leslie Indoor Arena |  |  |  |  |
| Shepparton Showgrounds - Entire Facility including MPP, MC, GS, HS \& Open space | 0.00 | 3,550.00 | \$3,550.00 | 100.00\% |
| Major events per day | 410.00 | 420.00 | \$10.00 | 2.44\% |
| Horse clinics per day | 350.20 | 360.00 | \$9.80 | 2.80\% |
| Per Hour Casual Hire | 68.00 | 70.00 | \$2.00 | 2.94\% |
| Outdoor Arena |  |  |  |  |
| Per Day | 330.00 | 335.00 | \$5.00 | 1.52\% |
| Outdoor Sand Arena |  |  |  |  |
| Per Day | 260.00 | 265.00 | \$5.00 | 1.92\% |
| Per Day if used in conjunction with Indoor Arena | 141.60 | 145.00 | \$3.40 | 2.40\% |
| Per Hour Casual Hire | 56.65 | 58.00 | \$1.35 | 2.38\% |
| Stables |  |  |  |  |
| Per Day | 14.00 | 14.50 | \$0.50 | 3.57\% |
| Overnight | 18.00 | 19.00 | \$1.00 | 5.56\% |
| Stable Cleaning hire labour (p/h) | 0.00 | 35.00 | \$35.00 | 100.00\% |
| Whole of facility hire IDW only | 0.00 | 10,000.00 | \$10,000.00 | 100.00\% |
| Unpowered site IDW only | 0.00 | 20.00 | \$20.00 | 100.00\% |
| Powered site IDW only | 0.00 | 30.00 | \$30.00 | 100.00\% |
| Camping |  |  |  |  |
| Powered Site (per day) | 13.00 | 16.00 | \$3.00 | 23.08\% |
| Unpowered Site (per day) | 7.20 | 10.00 | \$2.80 | 38.89\% |
| Seasonal Rentals |  |  |  |  |
| Agricultural Society | 500.00 | 500.00 | \$0.00 | 0.00\% |
|  |  |  |  |  |
| Wilson Hall |  |  |  |  |
| Wilson Hall casual rental | 110.00 | 110.00 | \$0.00 | 0.00\% |
| Hire of Eastern Oval Meeting Room | 90.00 | 92.50 | \$2.50 | 2.78\% |
| TOURISM |  |  |  |  |
| Moooving Art |  |  |  |  |
| Sponsorship of MooovingArt Cow | \$1,100.00 | 1,100.00 | \$0.00 | 0.00\% |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

| Description of Fees and Charges | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | $\begin{gathered} \text { 2013/2014 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| VICTORIA PARK LAKE CARAVAN PARK *BASED ON 1-2 PEOPLE ONLY |  |  |  |  |
| Luxury Lakeview Cabin - Weekday | 0.00 | 130.00 | \$130.00 | 0.00\% |
| Luxury Lakeview Cabin - Weekend | 0.00 | 140.00 | \$140.00 | 0.00\% |
| Luxury Lakeview Cabin - Peak | 0.00 | 160.00 | \$160.00 | 0.00\% |
| Family Deluxe Cabin - Weekday | 0.00 | 120.00 | \$120.00 | 0.00\% |
| Family Deluxe Cabin - Weekend | 0.00 | 130.00 | \$130.00 | 0.00\% |
| Family Deluxe Cabin - Peak | 0.00 | 140.00 | \$140.00 | 0.00\% |
| Deluxe Cabin - Weekday | 0.00 | 100.00 | \$100.00 | 0.00\% |
| Deluxe Cabin - Weekend | 0.00 | 115.00 | \$115.00 | 0.00\% |
| Deluxe Cabin - Peak | 0.00 | 130.00 | \$130.00 | 0.00\% |
| En-suite Powered Site - Weekday | 0.00 | 42.00 | \$42.00 | 0.00\% |
| En-suite Powered Site - Weekend | 0.00 | 42.00 | \$42.00 | 0.00\% |
| En-suite Powered Site - Peak | 0.00 | 52.00 | \$52.00 | 0.00\% |
| Waterfront Powered Site - Weekday | 0.00 | 32.00 | \$32.00 | 0.00\% |
| Waterfront Powered Site - Weekend | 0.00 | 32.00 | \$32.00 | 0.00\% |
| Waterfront Powered Site - Peak | 0.00 | 37.00 | \$37.00 | 0.00\% |
| Off Waterfront Powered Site - Weekday | 0.00 | 32.00 | \$32.00 | 0.00\% |
| Off Waterfront Powered Site - Weekend | 0.00 | 32.00 | \$32.00 | 0.00\% |
| Off Waterfront Powered Site - Peak | 0.00 | 37.00 | \$37.00 | 0.00\% |
| Unpowered Site - Weekday | 0.00 | 27.00 | \$27.00 | 0.00\% |
| Unpowered Site - Weekend | 0.00 | 27.00 | \$27.00 | 0.00\% |
| Unpowered Site - Peak | 0.00 | 30.00 | \$30.00 | 0.00\% |
| Extra Person | 0.00 | 15.00 | \$15.00 | 0.00\% |
| Bedding pack | 0.00 | 15.00 | \$15.00 | 0.00\% |
| Cancellation Fees - prior to 14 days of arrival date | 0.00 | 30.00 | \$30.00 | 0.00\% |
| WASTE MANAGEMENT |  |  |  |  |
| Transfer Stations (per cubic metre) |  |  |  |  |
| Municipal Waste | 34.00 | 38.00 | \$4.00 | 11.76\% |
| Industrial/Commercial waste | 51.00 | 56.00 | \$5.00 | 9.80\% |
| Organics waste | 18.00 | 18.00 | \$0.00 | 0.00\% |
| Concrete waste | 22.00 | 23.00 | \$1.00 | 4.55\% |
| Plaster waste | 22.00 | 22.00 | \$0.00 | 0.00\% |
| Recycled concrete sales (Transfer Station) | 18.00 | 18.00 | \$0.00 | 0.00\% |
| Recycled brick sales (Transfer Stations) | 20.00 | 20.00 | \$0.00 | 0.00\% |
| Mulch sales (Transfer Stations) | 6.00 | 6.00 | \$0.00 | 0.00\% |
| Mattress disposal (Transfer Stations) | 21.00 | 18.00 | ( \$3.00) | (14.29\%) |
| e- waste disposal (Transfer Stations) | 5.00 | 5.00 | \$0.00 | 0.00\% |
| Upsize kerbside waste bin (Kerbside services) | 29.00 | 30.00 | \$1.00 | 3.45\% |
| Minimum Charge | 9.00 | 10.00 | \$1.00 | 11.11\% |
| Cancellation of non-compulsory waste/recycling/organics bin | 29.00 | 30.00 | \$1.00 | 3.45\% |
| Cosgrove Landfill (per cubic metre) |  |  |  |  |
| Municipal Waste | 27.00 | 31.00 | \$4.00 | 14.81\% |
| Industrial/Commercial waste | 47.00 | 53.00 | \$6.00 | 12.77\% |


| Description of Fees and Charges | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | $\begin{gathered} 2013 / 2014 \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| Cosgrove Landfill (per tonne) |  |  |  |  |
| Municipal Waste | 82.00 | 96.00 | \$14.00 | 17.07\% |
| Industrial/Commercial waste | 130.00 | 147.00 | \$17.00 | 13.08\% |
| Prescribed waste | 172.00 | 185.00 | \$13.00 | 7.56\% |
| Tyres (each) |  |  |  |  |
| Car/motorbike tyre (clean) | 3.00 | 3.00 | \$0.00 | 0.00\% |
| Car/motorbike tyre (dirty) | 4.00 | 4.00 | \$0.00 | 0.00\% |
| Car/motorbike tyre (with rim) | 4.00 | 4.00 | \$0.00 | 0.00\% |
| Forklift tyre | 18.00 | 18.00 | \$0.00 | 0.00\% |
| Go-cart tyre | 2.00 | 2.00 | \$0.00 | 0.00\% |
| Four wheel motorbike | 5.00 | 5.00 | \$0.00 | 0.00\% |
| Light truck (17" rim) | 6.00 | 6.00 | \$0.00 | 0.00\% |
| Truck (clean) | 13.00 | 13.00 | \$0.00 | 0.00\% |
| Truck (dirty) | 14.00 | 14.00 | \$0.00 | 0.00\% |
| Truck (with rim) | 16.00 | 16.00 | \$0.00 | 0.00\% |
| Tractor | 80.00 | 80.00 | \$0.00 | 0.00\% |
| General |  |  |  |  |
| Cardboard (commercial customers) | 6.00 | 6.00 | \$0.00 | 0.00\% |
| Local Law No. 1 (Fee) |  |  |  |  |
| Using litter bin for unauthorised waste | 0.00 | 140.85 | \$140.85 | 100.00\% |
| Replacement of waste/recycling/organics bin | 0.00 | 114.00 | \$114.00 | 100.00\% |


|  |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
| Description of Fees and Charges | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | Fee Inc. GST | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| Statutory Fees \& Charges - Fixed (Exact Fees and Charges set by Statue) |  |  |  |  |
| BUILDING |  |  |  |  |
| Information provided to Private Building Surveyors |  |  |  |  |
| Flooding/Floor level/legal point of discharge \& Planning/Sitting | 65.75 | 65.75 | \$0.00 | 0.00\% |
| Bushfire prone area, termites, gust speed, land drainage etc. | 45.35 | 45.35 | \$0.00 | 0.00\% |
| Lodging of documents - S30 of the Act [Reg. 2.16] |  |  |  |  |
| Other Classes | 34.00 | 34.85 | \$0.85 | 2.50\% |
| Demolition Report \& Consent - Section 29A | 56.75 | 58.15 | \$1.40 | 2.47\% |
| Preceding 10 Years | 136.05 | 46.45 | (\$89.60) | (65.86\%) |
| Beyond 10 Years | 45.35 | 46.45 | \$1.10 | 2.43\% |
| CORPORATE SERVICES |  |  |  |  |
| Freedom of Information requests - Application Fee | 24.40 | 25.70 | \$1.30 | 5.33\% |
| Land Information certificates [per rates assessment] | 20.00 | 20.00 | \$0.00 | 0.00\% |
| HEALTH |  |  |  |  |
| Registered Premises |  |  |  |  |
| Transfer of registration Certificate - CP | 62.50 | 62.50 | \$0.00 | 0.00\% |
| 0-25 total ST \& LT sites, Maximum Fee Units 17, Maximum Fee 3 years $\$ 203.15$ | 70.83 | - | ( \$70.83) | (100.00\%) |
| 26-50 total ST \& LT sites, Maximum Fee Units 34, Maximum Fee 3 years $\$ 406.30$ | 141.66 | - | ( \$141.66 ) | (100.00\%) |
| 51-75 total ST \& LT sites, Maximum Fee Units 51 , Maximum Fee 3 years $\$ 609.45$ | 212.50 | - | ( \$212.50 ) | (100.00\%) |
| 76-100 total ST \& LT sites, Maximum Fee Units 68, Maximum Fee 3 years $\$ 812.60$ | 283.33 | - | ( \$283.33 ) | (100.00\%) |
| 101-125 total ST \& LT sites, Maximum Fee Units 85, Maximum Fee 3 years $\$ 1,015.75$ | 354.16 | - | ( \$354.16 ) | (100.00\%) |
| 126-150 total ST \& LT sites, Maximum Fee Units 103, Maximum Fee 3 years $\$ 1,230.85$ | 429.16 | - | ( \$429.16 ) | (100.00\%) |
| 151-175 total ST \& LT sites, Maximum Fee Units 120, Maximum Fee 3 years \$1,434.00 | 500.00 | - | ( \$500.00 ) | (100.00\%) |
| 176-200 total ST \& LT sites, Maximum Fee Units 137, Maximum Fee 3 years $\$ 1,637.15$ | 570.83 | - | ( \$570.83 ) | (100.00\%) |
| 201-225 total ST \& LT sites, Maximum Fee Units 154, Maximum Fee 3 years $\$ 1,840.30$ | 641.66 | - | ( \$641.66 ) | (100.00\%) |
| 226-250 total ST \& LT sites, Maximum Fee Units 171, Maximum Fee 3 years $\$ 2,043.45$ | 712.50 | - | ( \$712.50 ) | (100.00\%) |
| 251-275 total ST \& LT sites, Maximum Fee Units 188, Maximum Fee 3 years $\$ 2,246.60$ | 783.33 | - | ( \$783.33) | (100.00\%) |
| 276-300 total ST \& LT sites, Maximum Fee Units 205, Maximum Fee 3 years $\$ 2,449.75$ | 854.16 | - | ( \$854.16 ) | (100.00\%) |


| Description of Fees and Charges |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ |  | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| PARKING |  |  |  |  |
| Permits |  |  |  |  |
| Annual Parking Permit (designated car parks) | 1,232.00 | 1,232.00 | \$0.00 | 0.00\% |
| Fines |  |  |  |  |
| 620 - Stopped in a slip lane | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 622 - Parallel parking in a road related area | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 623 - Stopped on a painted island | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 625 -Less than 3m from dividing line/strip | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 626 - Stopped on/across driveway or other way of access | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 627 - Stopped on a road 10 m before/after safety zone | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 715 - Stopped - On a marked foot crossing | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 716 - Stopped - Within 10m before marked foot crossing | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 717 - Stopped - Within 3m after marked foot crossing | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 718 - Stopped - Within 10 m before bicycle crossing lights | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 719 - Stopped - Within 3m after bicycle crossing lights | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 720 - Stopped - In a loading zone | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 721 - Stopped - In a loading zone longer than 30 minutes | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 722 - Stopped - In a loading zone longer than indicated time | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 723 - Stopped - In a truck zone | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 724 - Stopped - In a mail zone | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 725 - Stopped - In a works zone | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 726 - Stopped - In a taxi zone | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 727 - Stopped - In a bus zone | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 728 - Stopped - In a permit zone | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 729 - Stopped - Double Parked | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 730 - Stopped - Within 1m of fire hydrant | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 731 - Stopped - Within 1m of fire hydrant indicator | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 732 - Stopped - Within 1m of fire plug indicator | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 733 - Stopped - On a bus stop | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 734 - Stopped - Within 20 m before a bus stop | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 735 - Stopped - Within 10m after a bus stop | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 736 - Stopped - On a bicycle path | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 737 - Stopped - On a footpath | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 738 - Stopped - On a shared path | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 739 - Stopped - On a dividing strip | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 740 - Stopped - On a nature strip | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 741 - Stopped -Within 3m public post-box | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 742 - Stopped - Within 20 m of intersection with traffic lights | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 745 - Parked - Not facing direction of travel | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 746 - Parked - Not parallel to far left side of twoway road | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 747 - Parked - Not as near as practicable to far left side of 2-way road | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 748 - Parked - Not parallel to far left side of oneway road | 85.00 | 90.00 | \$5.00 | 5.88\% |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

| Description of Fees and Charges | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | $\begin{gathered} \text { 2013/2014 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| 749 - Parked -Not parallel to far right side of one way road | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 750 - Parked - Not as near as practicable to far left side of 1-way road | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 751 - Parked - Not as near as practicable to far right side of 1-way road | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 752 - Parked - Less than 1m from other vehicle | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 754 - Parked - Fail to leave 3m of road for other vehicle to pass | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 755 - Parked - Unreasonably obstructing the path of vehicles | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 756 - Parked - Unreasonably obstructing the path of pedestrians | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 758 - Next to a yellow edge line | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 759 - Stopped - On a level crossing | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 760 - Stopped - Within 20m before level crossing | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 761 - Stopped - Within 20m after level crossing | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 762 - Stopped - On a freeway | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 763 - Stopped - In an emergency stopping lane | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 764 - Stopped - In a bus lane | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 765 - Stopped - In a transit lane | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 766 - Stopped - In a truck lane | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 769 - Stopped - In a shared zone | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 770 - Stopped - In a safety zone | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 771 - Stopped - Within 10m before a safety zone | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 772 - Stopped - Within 10m after a safety zone | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 773 - Stopped - Near an obstruction | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 774 - Stopped - On bridge or similar structure width less than approach road | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 775 - Stopped - In a tunnel with width less than approach road | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 776 - Stopped - In an underpass with width less than approach road | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 777 - Stopped - On a crest not in a built-up area | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 778 - Stopped - Near a crest not in a built-up area | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 779 - Stopped - On a curve not in a built up area | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 780 - Stopped - Near a curve not in a built up area | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 781 - Stopped - Obstruct access to a footpath | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 782 - Stopped - Obstruct access to bicycle path | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 783 - Stopped - Obstruct access to a passageway | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 784 - Stopped - Obstruct access from a footpath | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 785 - Stopped - Obstruct access from a bicycle path | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 786 - Stopped - Obstruct access from a passageway | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 787 - Stopped - Heavy vehicle not on shoulder of road | 85.00 | 90.00 | \$5.00 | 5.88\% |

Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

| Description of Fees and Charges | $\begin{gathered} \text { 2012/2013 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | $\begin{gathered} \text { 2013/2014 } \\ \text { Fee } \\ \text { Inc. GST } \end{gathered}$ | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Increasel (Decrease) on 2012/2013 | $\begin{gathered} \hline \text { Increasel } \\ \text { (Decrease) } \\ \text { on 2012/2013 } \\ \hline \end{gathered}$ |
| 788 - Stopped - Long vehicle not on shoulder of road | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 789 - Stopped - Heavy vehicle in built up area longer than 1 hour | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 790 - Stopped - Long vehicle in built up area longer than 1 hour | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 791 - Stopped - Clearance \& side marker lights not effective \& visible | 85.00 | 90.00 | \$5.00 | 5.88\% |
| 793 - Stopped - In a no standing area | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 794 - Stopped - On a children's crossing | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 795 - Stopped - Within 20m before children's crossing | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 796 - Stopped - Within 10m after children's crossing | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 797 - Stopped - On a pedestrian's crossing | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 798 - Stopped - Within 20m before pedestrian's crossing | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 799 - Stopped - Within 10m after pedestrian's crossing | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 800 - Stopped - On a clearway | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 803 - Stopped In a parking area for people with disabilities | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 804 - Stopped - Within 10m of intersection | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 805 - Stopped - Within an intersection | 141.00 | 150.00 | \$9.00 | 6.38\% |
| 807 - Disobey direction to move vehicle from disabled parking | 141.00 | 150.00 | \$9.00 | 6.38\% |


|  |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
| Description of Fees and Charges | Fee <br> Inc. GST | Fee Inc. GST | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| PLANNING |  |  |  |  |
| Amendments to Planning Schemes: |  |  |  |  |
| Considering a request to amend a planning scheme; and taking action required by Division 1 of Part 3 of the Planning and Environment Act: considering any submissions that do not seek a change to the amendment and if applicable, abandoning the amendment. | 798.00 | 798.00 | \$0.00 | 0.00\% |
| Considering submissions which seek a change to an amendment, and where necessary referring the submissions to a panel, providing assistance to a panel, making a submission to a panel \& considering the report in accordance with Section 27. | 798.00 | 798.00 | \$0.00 | 0.00\% |
| Adopting an amendment or a part of an amendment; and Submitting the amendment for approval | 524.00 | 524.00 | \$0.00 | 0.00\% |
| Considering a request to approve an amendment, and giving notice of approval of an amendment by the proponent to the Minister. | 798.00 | 798.00 | \$0.00 | 0.00\% |
| Planning Permit Applications: |  |  |  |  |
| Change of Use | 502.00 | 502.00 | \$0.00 | 0.00\% |
| Planning Permit Applications: Single Dwellings OR Dependent Persons Units |  |  |  |  |
| Development Value - |  |  |  |  |
| \$10,001-\$100,000 | 239.00 | 239.00 | \$0.00 | 0.00\% |
| Greater than \$100,000 | 490.00 | 490.00 | \$0.00 | 0.00\% |
| Planning Permit Applications: Development Other |  |  |  |  |
| Development Value - |  |  |  |  |
| \$0-\$10,000 | 102.00 | 102.00 | \$0.00 | 0.00\% |
| \$10,001-\$250,000 | 604.00 | 604.00 | \$0.00 | 0.00\% |
| \$250,001 - \$500,000 | 708.00 | 707.00 | (\$1.00 ) | (0.14\%) |
| \$500,001-\$1,000,000 | 815.00 | 815.00 | \$0.00 | 0.00\% |
| \$1,000,001-\$7,000,000 | 1,153.00 | 1,153.00 | \$0.00 | 0.00\% |
| \$7,000,001 - \$10,000,000 | 4,837.00 | 4,837.00 | \$0.00 | 0.00\% |
| \$10,000,001-\$50,000,000 | 8,064.00 | 8,064.00 | \$0.00 | 0.00\% |
| Greater than \$50,000,000 | 16,130.00 | 16,130.00 | \$0.00 | 0.00\% |
| Planning Permit Applications: Subdivisions |  |  |  |  |
| Subdivision of a building/s (existing or proposed) | 386.00 | 386.00 | \$0.00 | 0.00\% |
| Subdivision into two lots only | 386.00 | 386.00 | \$0.00 | 0.00\% |
| Boundary realignments and consolidations of land | 386.00 | 386.00 | \$0.00 | 0.00\% |
| Other | 781.00 | 781.00 | \$0.00 | 0.00\% |
| Planning Permit Applications: |  |  |  |  |
| Remove a restriction within the meaning of the Subdivision Act 1988, in the circumstances described in section 47(2) of the Act 1987. | 249.00 | 249.00 | \$0.00 | 0.00\% |


|  |  |  | \$ | \% |
| :---: | :---: | :---: | :---: | :---: |
| Description of Fees and Charges | Fee Inc. GST | Fee Inc. GST | Increasel (Decrease) on 2012/2013 | Increasel (Decrease) on 2012/2013 |
| Planning Permit Applications: |  |  |  |  |
| Class 1: To create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or to create or remove a right of way | 541.00 | 541.00 | \$0.00 | 0.00\% |
| Class 2: To create, vary or remove an easement within the meaning of the Subdivision Act 1988; or to vary or remove a condition in the nature of an easement in a Crown grant | 404.00 | 404.00 | \$0.00 | 0.00\% |
| Application to amend a permit - Class 1 | 502.00 | 502.00 | \$0.00 | 0.00\% |
| Application to amend a permit - Class 2 | 502.00 | 502.00 | \$0.00 | 0.00\% |
| Application to amend a permit - Class 3 | 239.00 | 239.00 | \$0.00 | 0.00\% |
| Application to amend a permit - Class 4 | 490.00 | 490.00 | \$0.00 | 0.00\% |
| Application to amend a permit - Class 5 | 102.00 | 102.00 | \$0.00 | 0.00\% |
| Application to amend a permit - Class 6 | 604.00 | 604.00 | \$0.00 | 0.00\% |
| Application to amend a permit - Class 7 | 707.00 | 707.00 | \$0.00 | 0.00\% |
| Application to amend a permit - Class 8 | 815.00 | 815.00 | \$0.00 | 0.00\% |
| Application to amend a permit - Class 8A(1) Amend an application for a permit after notice has been given | 102.00 | 102.00 | \$0.00 | 0.00\% |
| Application to amend a permit - Class 8A(2) Amend an application to amend for a permit after notice has been given | 102.00 | 102.00 | \$0.00 | 0.00\% |
| Application to amend a permit - Class 9 | 386.00 | 386.00 | \$0.00 | 0.00\% |
| Certification of consolidation of plans | 100.00 | 100.00 | \$0.00 | 0.00\% |
| Certification \& SOC of subdivision | 100.00 | 100.00 | \$0.00 | 0.00\% |
| Plus \$20 for each lot within the subdivision | 20.00 | 20.00 | \$0.00 | 0.00\% |


| Description of Fees and Charges | $2012 / 2013$ | $2013 / 2014$ | $\$$ | $\%$ |
| :---: | :---: | :---: | :---: | :---: |
|  | Fee | Fee | Increasel |  |
|  | Inc. GST | Increase/ <br> (Decrease) <br> on 2012/2013 | (Decrease) <br> on 2012/2013 |  |

Statutory Fees \& Charges - Banded (Fees and Charges set by statute providing Council with the

| AGED \& DISABILITY SERVICES |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Aged Services Programs |  |  |  |  |
| Planned Activity Group (Program attendance) | 9.70 | 10.00 | \$0.30 | 3.09\% |
| Community Meals | 8.50 | 8.75 | \$0.25 | 2.94\% |
| Meals on Wheels | 8.50 | 8.75 | \$0.25 | 2.94\% |
| Meals on Wheels - Frozen | 8.50 | 8.75 | \$0.25 | 2.94\% |
| Low Income Range |  |  |  |  |
| Household Assistance (per hr.) | 5.70 | 5.90 | \$0.20 | 3.51\% |
| Personal Care (per hr.) | 4.20 | 4.30 | \$0.10 | 2.38\% |
| Respite Care (per hr.) | 2.80 | 2.90 | \$0.10 | 3.57\% |
| Home Maintenance (per hr.) | 11.40 | 11.75 | \$0.35 | 3.07\% |
| Medium Income Range |  |  |  |  |
| Household Assistance (per hr.) | 14.15 | 14.55 | \$0.40 | 2.83\% |
| Personal Care (per hr.) | 8.50 | 8.75 | \$0.25 | 2.94\% |
| Respite Care (per hr.) | 4.20 | 4.30 | \$0.10 | 2.38\% |
| Home Maintenance (per hr.) | 16.95 | 17.45 | \$0.50 | 2.95\% |
| High Income Range |  |  |  |  |
| Household Assistance (per hr.) | 30.85 | 34.35 | \$3.50 | 11.35\% |
| Personal Care (per hr.) | 35.15 | 36.45 | \$1.30 | 3.70\% |
| Respite Care (per hr.) | 31.80 | 36.45 | \$4.65 | 14.62\% |
| Home Maintenance (per hr.) | 49.75 | 51.25 | \$1.50 | 3.02\% |

## Greater Shepparton City Council 2013-2014 Schedule of Fees \& Charges

| DETAILS | 2013/2014 Draft Budget |  |
| :---: | :---: | :---: |
| Description of Fees and Charges | MIN Fee Inc GST | MAX Fee Inc GST |
| KIDSTOWN |  |  |
| KidsTown Area Booking - Per Hour | 10.00 | 100.00 |
| KidsTown Event Booking - Per Event | 55.00 | 550.00 |
| KidsTown Schools Hire (per student) | 1.00 | 1.00 |
| KidsTown Birthday Party - Per Child | 13.00 | 16.00 |
| KidsTown Train Ride - Per Ride | 1.90 | 2.90 |
| KidsTown Clown Hire - Per Hour | 50.00 | 200.00 |
| KidsTown After Hour Train Hire - Per Hour | 50.00 | 150.00 |
| AQUATIC FACILITIES |  |  |
| Administration |  |  |
| Aquamoves - Admission Fee | 2.00 | 2.00 |
| Aquamoves - Direct Debit Joining Fee | - | 50.00 |
| Aquamoves - Direct Debit Cancellation Fee | 100.00 | 200.00 |
| Aquamoves - Lost Card Charge | 6.55 | 6.55 |
| Aquamoves - Pay Phone | 0.50 | 1.00 |
| Aquamoves - Suspension Fee | 7.00 | 7.00 |
| Aquamoves - Transfer Fee | 40.00 | 40.00 |
| Aquatic Entry |  |  |
| Aquamoves - Adult Swim | 3.40 | 6.90 |
| Aquamoves - Child Swim | 2.30 | 5.10 |
| Aquamoves - Family Swim | 10.30 | 14.40 |
| Aquamoves - Adult Swim/Spa/Sauna | 3.50 | 8.90 |
| Aquamoves - Hydrotherapy Pool | 3.60 | 5.50 |
| Aquamoves - Shower | 3.60 | 3.60 |
| Aquatic Visit Passes |  |  |
| Aquamoves - 20 Visit Adult Swim Pass | 52.50 | 81.00 |
| Aquamoves - 20 Visit Child Swim Pass | 34.50 | 54.00 |
| Aquamoves - 20 Visit Hydro Pass | 54.00 | 82.50 |
| Aquamoves - 20 Visit Swim/Spa/Sauna Pass | 87.00 | 133.50 |
| Aquamoves - 20 Family Swim Pass | 154.50 | 216.00 |
| Aquamoves - 20 Visit Swim Club Student Pass | 76.50 | 76.50 |
| Gymnasium Entry |  |  |
| Aquamoves - Gym Pass | 9.90 | 15.20 |
| Aquamoves - Fitness Assessment | 22.80 | 45.65 |
| Gymnasium Visit Passes |  |  |
| Aquamoves - 20 Visit Gym Pass | 148.50 | 228.00 |
| Group Fitness Entry |  |  |
| Aquamoves - Group Fitness Pass | 5.25 | 13.40 |
| Group Fitness Visit Passes |  |  |
| Aquamoves - 20 Visit Group Fitness Pass | 127.50 | 130.50 |


| DETAILS | 2013/2014 Draft Budget |  |
| :---: | :---: | :---: |
| Description of Fees and Charges | MIN Fee Inc GST | MAX Fee Inc GST |
| Full Centre |  |  |
| Aquamoves - Full Centre Pass | 14.10 | 21.70 |
| Full Centre Visit Passes |  |  |
| Aquamoves - 20 Visit Full Centre | 211.50 | 325.50 |
| Outdoor Pools |  |  |
| Outdoor Pools - Adult Casual | 2.50 | 4.30 |
| Outdoor Pools - Child Casual | 1.00 | 3.10 |
| Outdoor Pools - Spectator | - | 1.00 |
| Outdoor Pools - Membership - Family | 150.00 | 150.00 |
| Outdoor Pools - Membership - Adult | 75.00 | 75.00 |
| Outdoor Pools - Membership - Child | 62.00 | 62.00 |
| Pool Hire |  |  |
| Aquamoves - Schools Lane Hire Per Hour | 53.35 | 53.35 |
| Room |  |  |
| Aquamoves - Room Hire Per Hour | 28.80 | 38.40 |
| Aquamoves - Room Per Day Hire | 185.85 | 185.85 |
| Learn To Swim |  |  |
| Aquamoves - Learn to Swim per lesson | 12.80 | 55.15 |
| Swim Instructor Hire |  |  |
| Aquamoves - Swim Instructor Hire per hour | 39.60 | 39.60 |
| Programs |  |  |
| Aquamoves - Tough Mudder/Kokoda Challenge Direct Debit | 33.00 | 33.00 |
| Aquamoves - Community Programs | 6.70 | 6.70 |
| Aquamoves - Gecko Kids Fitness Direct Debit | 21.30 | 27.75 |
| General Memberships |  |  |
| Aquamoves - 1 unit Memberships (upfront payment) | 30.00 | 775.60 |
| Aquamoves - 1 unit Memberships DD | 16.20 | 32.35 |
| Aquamoves - 2 unit Memberships (upfront payment) | 30.00 | 942.40 |
| Aquamoves - 2 unit Memberships DD | 19.65 | 39.25 |
| Aquamoves - 3 unit Memberships (upfront payment) | 30.00 | 1,108.75 |
| Aquamoves - 3 Unit Memberships DD | 23.10 | 46.20 |

