## 2024/2025 Draft Fees and Charges Schedule

Fees and charges of a statutory and non-statutory nature which will be charged in respect to various goods and services provided during the

| scription of Fees and Charges   |              | GST           | 2023/202           |                     | 2024/2025          |               | Variance        |  |
|---|--------------|---------------|--------------------|---------------------|--------------------|---------------|-----------------|--|
|   |              |               |                    | Fee                 |                    | Fee           |                 |  |
|   |              | Y/N           |                    | Inc GST             |                    | Inc GST       | (%)             |  |
| Discretionary Fees and Charges (Fees and Charges set by Council)  |              |               |                    |                     |                    |               |                 |  |
| AERODROME - Hangar Sites - fixed under S6(1) of the Aerodrome Landing F                                     | ees Act 2003 |               |                    |                     |                    |               |                 |  |
| Access Fee (Commercial)   | Use          | Υ             | \$                 | 272.70              | \$                 | 280.85        | 3.0%            |  |
| Access Fee (General)  | Use          | Υ             | \$                 | 205.60              | \$                 | 211.75        | 3.0%            |  |
| Landing Fees  | Use          | Υ             | \$                 | 11.90               | \$                 | 12.25         | 2.9%            |  |
| Overdue Payment Fee   | Payment      | N             | \$                 | 27.05               | \$                 | 27.85         | 3.0%            |  |
| Parking Fee   | Use          | Υ             | \$                 | 411.20              | \$                 | 423.55        | 3.0%            |  |
| AGED AND DISABILITY SERVICES - Shepparton Senior Citizens Centre Hire                                       |              |               |                    |                     |                    |               |                 |  |
| Community - Full day  | Day          | Y             | \$                 | 176.00              | \$                 | 181.30        | 3.0%            |  |
| Community - Half day  | Half Day     | Υ             | \$                 | 121.00              | \$                 |               | 3.0%            |  |
| Seniors - Full day  | Day          | Υ             | \$                 | 71.50               | \$                 |               | 3.0%            |  |
| Seniors - Half day  | Half Day     | Υ             | \$                 | 49.50               | \$                 |               | 3.0%            |  |
| ANIMALS - Animal Shelter/Pound Fees   |              |               |                    |                     | <u> </u>           |               | 0.070           |  |
| Adoption - Small Animal (eg: Rabbit, Guinea Pig)  | Each         | Υ             | \$                 | 20.00               | \$                 | 20.00         | 0.0%            |  |
| Adoption Cat (1 Year - 7 Years and available for adoption over 4 weeks,                                     | Each         | <u>.</u><br>У | \$                 | -                   | \$                 |               | NEW             |  |
| events and campaigns)   | 24611        | •             | Υ                  |                     | Υ                  | 30.00         |                 |  |
| Adoption Cat (1 Year - 7 Years)   | Each         | Υ             | \$                 | _                   | \$                 | 100.00        | NEW             |  |
| Adoption Cat (6-12 Months)  | Each         | Ү             | \$                 | _                   | \$                 |               | NEW             |  |
| Adoption Cat (7+ Years and available for adoption over 4 weeks, events and                                  | Each         | <u>.</u><br>У | \$                 | _                   | \$                 |               | NEW             |  |
| campaigns)  | Lucii        | •             | Y                  |                     | Y                  | 30.00         | 14244           |  |
| Adoption Cat (7+ Years)   | Each         | Υ             | \$                 |                     | \$                 | 50.00         | NEW             |  |
| Adoption Cat (VY Tears)  Adoption Cat (Up to 6 Months)  | Each         | Y             | \$                 |                     | \$                 |               | NEW             |  |
| Adoption Dog (6 Months - 7 Years)   | Each         | Y             | \$                 | 370.00              | \$                 |               | 2.7%            |  |
| Adoption Dog (6 Months - 7 Years, available for adoption over 4 weeks,                                      | Each         | <u> </u>      | \$                 | 370.00              | <del>ب</del><br>\$ |               | NEW             |  |
| events and campaigns)   | Lacii        | Į.            | ڔ                  | _                   | ڔ                  | 200.00        | INLVV           |  |
| Adoption Dog (7+ Years and available for adoption over 4 weeks, events and                                  | Each         | Υ             | \$                 |                     | \$                 | 50.00         | NEW             |  |
| campaigns)  | Lacii        | Ţ             | ڔ                  | -                   | ڔ                  | 30.00         | INLVV           |  |
| Adoption Dog (7+ Years)   | Each         | Υ             | \$                 | 100.00              | \$                 | 100.00        | 0.0%            |  |
| Adoption Dog (7+ reals)  Adoption Dog (Under 6 months and not small breed (10+kg)                           | Each         | Y             | \$                 | 495.00              | <del>ب</del><br>\$ |               | 1.0%            |  |
| Adoption Dog (Under 6 months and small breed (104kg)  Adoption Dog (Under 6 months and small breed (1-10kg) | Each         | Y             | \$                 | 493.00              | <del>ب</del><br>\$ |               | NEW             |  |
| Cat Vaccination - F3/F4   | Each         | <u>т</u><br>Ү | <del>ب</del><br>\$ | 44.00               | <del>ب</del><br>\$ |               | 104.5%          |  |
|   |              |               | \$                 | 44.00               | <del>ب</del><br>\$ |               |                 |  |
| Dog Vaccination – C3  | Each         | <u> Ү</u>     | \$<br>\$           | 58.00               | <u>ڊ</u><br>\$     |               | 104.5%<br>55.2% |  |
| Dog Vaccination – C5  | Each         | <u>т</u><br>Ү | \$<br>\$           |                     | _                  |               |                 |  |
| Dog Vaccination – Kennel Cough  | Each         | Y             | Þ                  | 44.00               | \$                 | 90.00         | 104.5%          |  |
| Grooming - At Shelter - per 15 minutes  | Each         | Υ             | \$                 | 25.00               | \$                 | 30.00         | 20.0%           |  |
| Livestock - Impound at Saleyards  | Each         | Υ             | С                  | osts + 10% +        | (                  | Costs + 10% + |                 |  |
|   |              |               |                    | GST                 |                    | GST           |                 |  |
| Livestock - Impound Costs (Ranger costs, transport, vets, sustenance,                                       | Each         | Y             | Ş                  | <del>;</del> -      | (                  | Costs + 10% + | NEW             |  |
| assistance)   |              |               |                    |                     |                    | GST           |                 |  |
| Livestock - NLIS Ear Tagging (per head)   | Each         | Υ             | С                  | osts + 10% +        | (                  | Costs + 10% + |                 |  |
|   |              |               |                    | GST                 |                    | GST           |                 |  |
| Livestock - Tender/Sale   | Each         | Υ             | Т                  | ender + GST         |                    | Tender + GST  |                 |  |
|   |              |               | ab                 | ove reserve         | a                  | bove reserve  |                 |  |
| Livestock - Transport   | Each         | Υ             | <u> </u>           | osts + 10% +        |                    | Costs + 10% + |                 |  |
| Livestock - Halisport   | Lacii        | ī             | C                  | osis + 10% +<br>GST |                    | GST + 10% +   |                 |  |
| Ranger Fee for Trapping Program - per week  | Week         | Υ             | \$                 | 260.00              | \$                 |               | 3.1%            |  |
| Ranger Transport of dog or cat (subject to Management Approval)   | Each         | Y             | \$                 | 60.00               | \$                 |               | 3.3%            |  |
| Surrender/Euthanasia Fee  | Each         | <u>.</u><br>Ү | \$                 | 50.00               | \$                 |               | 0.0%            |  |
| aa., _autianada rec   |              | •             | 7                  | 30.00               | 7                  | 30.00         | 0.070           |  |

| Description of Fees and Charges   |                              | GST           |          | 2023/2024           | 2024/202              | 5<br>Variance |
|---|------------------------------|---------------|----------|---------------------|-----------------------|---------------|
|   |                              | Y/N           |          | Fee                 | Fe                    | e (%)         |
| Vet Care - After Hours Assessments, procedures, medicines and supplies  | Each                         | Υ             | \$       | Inc GST             | Inc GS<br>Costs + 20% | O.            |
| vect care. Arter Hours Assessments, procedures, medicines and supplies  | Lacii                        | •             | Y        |                     | GS                    |               |
| Vet Care - Assessments, procedures, medicines and supplies  | Each                         | Υ             | (        | Cost + 10% +        | Cost + 10%            | +             |
|   |                              |               |          | GST                 | GS                    | T             |
| Vet Care - Long Term Assessment and Health Plan   | Each                         | Υ             | \$       | 150.00              | \$ 150.00             |               |
| Vet Care - Microchipping - Impounded Animal   | Each                         | Υ             | \$       | 75.00               | \$ 78.00              |               |
| Vet Care - Microchipping - Ranger Proactive   | Each                         | Y             | \$       | 35.00               | \$ 36.00              |               |
| Vet Care - Spot On per dose   | Each                         | Y             | \$<br>\$ | 25.00               | \$ 30.00              |               |
| Vet Care - Worming  ANIMALS - Animal Shelter/Pound Fees - Fee Per Day   | Each                         | Y             | Ş        | 20.00               | \$ 20.00              | 0.0%          |
| Daily Fee - Large animal - per head (horse, cattle)   | Head Per Day                 | Υ             | \$       | 48.00               | \$ 49.00              | 2.1%          |
| Daily Fee - Medium animal - per head (sheep, goat, pig)   | Head Per Day                 | <u>.</u><br>Ү | \$       | 21.00               | \$ 22.00              |               |
| Daily Fee - Dog or Cat - after first 1 full day   | Day                          | Y             | \$       | 31.00               | \$ 32.00              |               |
| ANIMALS - Animal Shelter/Pound Fees - Release Fee   | - /                          |               |          |                     | •                     |               |
| Release Fee - Cattle (per head)   | Head                         | Υ             | \$       | 103.00              | \$ 105.00             | 1.9%          |
| Release Fee - Horse (per head)  | Head                         | Υ             | \$       | 256.00              | \$ 260.00             | 1.6%          |
| Release Fee - Registered Dog or Cat - First visit (Conditions apply)  | Head                         | N             |          | No Charge           | No Charg              | e             |
| Release Fee - Registered Dog or Cat - Second visit  | Head                         | Υ             | \$       | 88.00               | \$ 90.00              | 2.3%          |
| Release Fee - Registered Dog or Cat - Second visit - Pensioner  | Head                         | Υ             | \$       | 46.00               | \$ 45.00              | (2.2%)        |
| Release Fee - Registered Dog or Cat - Third or subsequent offence   | Head                         | Υ             | \$       | -                   | \$ 120.00             | ) NEW         |
| Release Fee - Registered Dog or Cat - Third or subsequent offence - Pensioner   | Head                         | Υ             | \$       | -                   | \$ 60.00              | ) NEW         |
| Release Fee - Unregistered Animal - Dog or Cat  | Head                         | Υ             | \$       | 113.00              | \$ 120.00             | 6.2%          |
| Release Fee - Unregistered Animal - Dog or Cat - Pensioner  | Head                         | Υ             | \$       | 57.00               | \$ 60.00              | 5.3%          |
| After Hours Release (subject to management approval)  | Head                         | Υ             | \$       | -                   | \$ 250.00             | ) NEW         |
| ANIMALS - Permits   |                              |               |          |                     |                       |               |
| Birds Livestock (Lifetime of Animal)  | Permit                       | Υ             | \$       | 85.00               | \$ 88.00              | 3.5%          |
| Droving of livestock - Bond (through municipality)  | Permit                       | Υ             | \$       | 930.00              | \$ 958.00             | 3.0%          |
| Droving of livestock (through municipality)   | Permit                       | Υ             | \$       | 435.00              | \$ 448.00             | 3.0%          |
| Extra Animal Permit (Lifetime of Animal)  | Permit                       | Υ             | \$       | 85.00               | \$ 88.00              | 3.5%          |
| Grazing Permit  | Permit                       | Υ             | \$       | -                   | \$ 88.00              | )             |
| ANIMALS - Premise Registrations - Domestic Animal Act 1994  |                              |               |          |                     | 4                     |               |
| Animal Boarding Establishments  | Registration                 | N             | \$       | 340.00              | \$ 350.00             |               |
| Breeding Establishment (per 5 animals over 3 months of age, male or female)   |                              | N             | \$       | 340.00              |                       |               |
| Dog Training Establishments   | Registration                 | N             | \$       | 340.00              | \$ 350.00             |               |
| Pet Shops   | Registration                 | N             | \$       | 340.00              | -                     |               |
| Foster Carer Registration (per person, expires 10 April each year)  Animal Shelter (other than Council operated facility) | Registration<br>Registration | N<br>N        | \$       | No Charge<br>340.00 | \$ 350.00             |               |
| AQUATIC FACILITIES - Aquamoves Aquatic Entry  | Registration                 | 14            | ۰        | 340.00              | \$ 330.00             | 2.5%          |
| 20 Visit Adult Swim Pass  | Multi Visit Pass             | Υ             | \$       | 122.50              | \$ 126.00             | 2.9%          |
| 20 Visit Child Swim Pass  | Multi Visit Pass             | <u>.</u><br>Ү | \$       | 78.80               | \$ 81.40              |               |
| 20 Visit Hydro Swim Pass  | Multi Visit Pass             | Υ             | \$       | 122.50              |                       |               |
| 20 Visit Group Swim Pass  | Multi Visit Pass             | Υ             | \$       | 323.80              | \$ 334.30             |               |
| 20 Visit Pension Adult Swim Pass  | Multi Visit Pass             | Υ             | \$       | 75.25               | \$ 78.80              |               |
| 20 Visit Pensioner Swim/Spa/Sauna Pass  | Multi Visit Pass             | Υ             | \$       | 126.00              | \$ 134.80             |               |
| 20 Visit Pension Hydro Pass   | Multi Visit Pass             | Υ             | \$       | 75.50               | \$ 78.75              | 5 4.3%        |
| 20 Visit Swim/Spa/Sauna Pass  | Multi Visit Pass             | Υ             | \$       | 157.50              | \$ 162.75             | 3.3%          |
| Admission Fee   | Visit                        | Υ             | \$       | 2.00                | \$ 2.00               | 0.0%          |
| Adult Swim  | Visit                        | Υ             | \$       | 7.00                | \$ 7.20               | 2.9%          |
| Adult Swim/Spa/Sauna  | Visit                        | Υ             | \$       | 9.00                | \$ 9.30               | 3.3%          |
| Child Swim  | Visit                        | Υ             | \$       | 4.50                | \$ 4.70               |               |
| Community Group Adult Swim  | Visit                        | Υ             | \$       | 6.00                | \$ 6.20               |               |
| Community Group Child Swim  | Visit                        | Υ             | \$       | 3.90                | \$ 4.10               |               |
| Community Group Hydro Pool  | Visit                        | Υ             | \$       | 6.00                | \$ 6.20               |               |
| Community Group/Swim/Spa/Sauna  | Visit                        | Y             | \$       | 8.00                | \$ 8.30               |               |
| Inflatable Hire - per hour  | Hour                         | Y             | \$       | 155.00              | \$ 160.00             |               |
| Lane Hire - per hour  | Hour                         | Y             | \$       | 70.00               | \$ 72.00              |               |
| Move your way - 1 unit membership DD  | Week                         | Υ             | \$       | 15.50               | \$ 16.00              | 3.2%          |

| Description of Fees and Charges                  |                  |     | 2023/2024    | 2024/2025    |          |
|--|------------------|-----|--------------|--------------|----------|
|  |                  | GST | Fee          | Fee          | Variance |
|  |                  | Y/N | Inc GST      | Inc GST      | (%)      |
| Move your way - 1 unit: 3 months upfront         | Multi Visit Pass | Υ   | \$<br>199.00 | \$<br>210.00 | 5.5%     |
| Move your way - 2 unit membership DD             | Week             | Υ   | \$<br>18.50  | \$<br>19.50  | 5.4%     |
| Move your way - 2 unit: 3 months upfront         | Multi Visit Pass | Υ   | \$<br>241.00 | \$<br>250.00 | 3.7%     |
| Move your way - 3 unit membership DD             | Week             | Υ   | \$<br>20.50  | \$<br>21.50  | 4.9%     |
| Move your way - 3 unit: 3 months upfront         | Multi Visit Pass | Υ   | \$<br>267.80 | \$<br>276.00 | 3.1%     |
| Group Swim                                       | Visit            | Υ   | \$<br>18.50  | \$<br>19.10  | 3.2%     |
| Hydrotherapy Pool                                | Visit            | Υ   | \$<br>7.00   | \$<br>7.20   | 2.9%     |
| Pensioner Child Swim                             | Visit            | Υ   | \$<br>2.90   | \$<br>3.00   | 3.4%     |
| Pensioner Adult Swim                             | Visit            | Υ   | \$<br>4.30   | \$<br>4.50   | 4.7%     |
| Pensioner Hydro Pool                             | Visit            | Υ   | \$<br>4.30   | \$<br>4.50   | 4.7%     |
| Pension Move your way - 1 unit membership DD     | Visit            | Υ   | \$<br>-      | \$<br>12.80  | NEW      |
| Pension Move your way - 2 unit membership DD     | Visit            | Υ   | \$<br>-      | \$<br>15.35  | NEW      |
| Pension Move your way - 3 unit membership DD     | Visit            | Υ   | \$<br>-      | \$<br>17.00  | NEW      |
| Pension Move your way - 1 unit: 3 months upfront | Multi Visit Pass | Υ   | \$<br>-      | \$<br>165.55 | NEW      |
| Pension Move your way - 2 unit: 3 months upfront | Multi Visit Pass | Υ   | \$<br>-      | \$<br>199.00 | NEW      |
| Pension Move your way - 3 unit: 3 months upfront | Multi Visit Pass | Υ   | \$<br>-      | \$<br>221.00 | NEW      |
| Pensioner/Swim/Spa/Sauna                         | Visit            | Υ   | \$<br>7.40   | \$<br>7.70   | 4.1%     |
| Pool Lifeguard - per hour                        | Hour             | Υ   | \$<br>53.00  | \$<br>55.00  | 3.8%     |
| Schools Recreation Swim                          | Visit            | Υ   | \$<br>3.85   | \$<br>4.00   | 3.9%     |
| Shower   | Visit            | Υ   | \$<br>4.50   | \$<br>4.70   | 4.4%     |
| Swim/Spa/Sauna Upgrade                           | Visit            | Υ   | \$<br>2.00   | \$<br>2.10   | 5.0%     |
| Youth Energy membership - 1 unit DD              | Week             | Υ   | \$<br>10.80  | \$<br>11.10  | 2.8%     |
| Youth Energy - 1 unit: 3 months upfront          | Multi Visit Pass | Υ   | \$<br>140.60 | \$<br>144.80 | 3.0%     |
| Youth Energy membership - 2 unit DD              | Week             | Υ   | \$<br>13.00  | \$<br>13.40  | 3.1%     |
| Youth Energy - 2 unit: 3 months upfront          | Multi Visit Pass | Υ   | \$<br>168.70 | \$<br>173.80 | 3.0%     |
| Youth Energy membership - 3 unit DD              | Week             | Υ   | \$<br>14.40  | \$<br>14.85  | 3.1%     |
| Youth Energy - 3 unit: 3 months upfront          | Multi Visit Pass | Υ   | \$<br>187.50 | \$<br>193.15 | 3.0%     |
| Summer Family Pool Membership                    | Multi Visit Pass | Υ   | \$<br>300.00 | \$<br>310.00 | 3.3%     |
| AQUATIC FACILITIES - Aquamoves Elite             |                  |     |              |              |          |
| Fitness Assessment (Non Member)                  | Assessment       | Y   | \$<br>57.00  | \$<br>59.00  | 3.5%     |
| Measure and Weigh (Non Member)                   | Assessment       | Y   | \$<br>28.10  | \$<br>29.00  | 3.2%     |
| Gym Pass   | Visit            | Υ   | \$<br>12.00  | \$<br>12.50  | 4.2%     |
| Gym Pass (community rate)                        | Visit            | Υ   | \$<br>9.00   | \$<br>9.30   | 3.3%     |
| Pensioner Gym                                    | Visit            | Υ   | \$<br>9.00   | \$<br>9.30   | 3.3%     |
| AQUATIC FACILITIES - Aquamoves Group Fitness     |                  |     |              |              |          |
| 20 Visit Pension Group Fitness                   | Multi Visit Pass | Υ   | \$<br>175.00 | \$<br>180.20 | 3.0%     |
| Community Group Fitness Pass                     | Visit            | Υ   | \$<br>9.00   | \$<br>9.30   | 3.3%     |
| Community Group Full Centre                      | Visit            | Υ   | \$<br>12.50  | \$<br>13.00  | 4.0%     |
| Community services membership - 1 unit DD        | Week             | Υ   | \$<br>12.40  | \$<br>12.80  | 3.2%     |
| Community services - 1 unit: 3 months upfront    | Multi Visit Pass | Υ   | \$<br>160.70 | \$<br>165.55 | 3.0%     |
| Community services membership - 2 unit DD        | Week             | Υ   | \$<br>14.90  | \$<br>15.35  | 3.0%     |
| Community services - 2 unit: 3 months upfront    | Multi Visit Pass | Υ   | \$<br>193.00 | \$<br>199.00 | 3.1%     |
| Community services membership - 3 unit DD        | Week             | Υ   | \$<br>16.50  | \$<br>17.00  | 3.0%     |
| Community services - 3 unit: 3 months upfront    | Multi Visit Pass | Υ   | \$<br>214.50 | \$<br>221.00 | 3.0%     |
| Community Services and Youth Energy Joining Fee  | Membership       | Υ   | \$<br>10.00  | \$<br>10.30  | 3.0%     |
| Direct Debit Joining Fee                         | Membership       | Υ   | \$<br>50.00  | \$<br>51.50  | 3.0%     |
| Full Centre Pass                                 | Visit            | Υ   | \$<br>16.00  | \$<br>16.50  | 3.1%     |
| Group Fitness Pass                               | Visit            | Υ   | \$<br>12.00  | \$<br>12.50  | 4.2%     |
| Lost Card  | Card             | Y   | \$<br>10.00  | \$<br>10.00  | 0.0%     |
| After hours access card (20/7)                   | Card             | Y   | \$<br>20.00  | \$<br>21.00  | 5.0%     |
| Over 60s Group Fitness Pass                      | Visit            | Y   | \$<br>9.00   | \$<br>9.30   | 3.3%     |
| Over 60s membership - 1 unit DD                  | Multi Visit Pass | Y   | \$<br>10.80  | \$<br>11.15  | 3.2%     |
| Over 60s - 1 unit: 3 months upfront              | Week             | Y   | \$<br>140.60 | \$<br>145.00 | 3.1%     |
| Over 60s membership - 2 unit DD                  | Multi Visit Pass | Y   | \$<br>13.00  | \$<br>13.40  | 3.1%     |
| Over 60s - 2 unit: 3 months upfront              | Week             | Y   | \$<br>168.70 | \$<br>173.80 | 3.0%     |
| Over 60s membership - 3 unit DD                  | Multi Visit Pass | Y   | \$<br>14.50  | \$<br>14.95  | 3.1%     |
| Over 60s - 3 unit: 3 months upfront              | Week             | Y   | \$<br>187.50 | \$<br>193.15 | 3.0%     |
| Pensioner Full Centre                            | Visit            | Υ   | \$<br>15.00  | \$<br>15.50  | 3.3%     |

| Description of Fees and Charges                                     |                  |               |          | 2023/2024    |          | 2024/2025    |          |
|---|------------------|---------------|----------|--------------|----------|--------------|----------|
| Description of Fees and Charges                                     |                  | GST           |          | Fee          |          | Fee          | Variance |
|   |                  | Y/N           |          | Inc GST      |          | Inc GST      | (%)      |
| Pensioner Group Fitness Pass  | Visit            | Υ             | \$       | 10.00        | \$       | 10.30        | 3.0%     |
| Teen Physio Program   | Visit            | Υ             | \$       | 9.00         | \$       | 9.30         | 3.3%     |
| Teen Physio Program - 20 Visit Pass                                 | Multi Visit Pass | Υ             | \$       | 157.50       | \$       | 161.00       | 2.2%     |
| AQUATIC FACILITIES - Aquamoves LTS (per lesson)                     |                  |               |          |              |          |              |          |
| Beginner Adult or Intermediate DD                                   | Fortnight        | N             | \$       | 41.50        | \$       | 42.80        | 3.1%     |
| Teenage Fitness (2)   | Fortnight        | N             | \$       | 41.50        | \$       | 42.80        | 3.1%     |
| Express Lessons DD  | Fortnight        | N             | \$       | 17.00        | \$       | 17.50        | 2.9%     |
| Learn to Swim - DD  | Fortnight        | N             | \$       | 33.00        | \$       | 34.00        | 3.0%     |
| Learn to Swim Private Lessons 1:2 DD                                | Per Person;      | Ν             | \$       | 43.00        | \$       | 44.30        | 3.0%     |
|   | Fortnight        |               |          |              |          |              |          |
| PWD 1:1 DD  | Fortnight        | N             | \$       | 43.00        | \$       | 44.30        | 3.0%     |
| Squad DD  | Fortnight        | N             | \$       | 41.50        | \$       | 42.80        | 3.1%     |
| AQUATIC FACILITIES - Aquamoves Program                              |                  |               |          |              |          |              |          |
| Allied Health Suites - Full day                                     | Day              | Υ             | \$       | 110.00       | \$       | 113.30       | 3.0%     |
| Allied Health Suites - 4 Hours, 1/2 day                             | Half Day         | Υ             | \$       | 60.00        | \$       | 61.80        | 3.0%     |
| Schools/community On Site Group Fitness/Programs 1 to 7 Sessions    | Hour             | Υ             | \$       | 132.00       | \$       | 136.00       | 3.0%     |
| Schools/community On Site Group Fitness/Programs - 8 Plus Sessions  | Hour             | Υ             | \$       | 105.60       | \$       | 108.80       | 3.0%     |
| Schools/community Off Site Group Fitness/Programs 1 to 7 Sessions   | Hour             | Υ             | \$       | 198.00       | \$       | 203.95       | 3.0%     |
| Schools/community Off Site Group Fitness/Programs - 8 Plus Sessions | Hour             | Υ             | \$       | 158.40       | \$       | 163.15       | 3.0%     |
| Corporate On Site Group Fitness/Programs 1 to 7 Sessions            | Hour             | Y             | \$       | 264.00       | \$       | 272.00       | 3.0%     |
| Corporate On Site Group Fitness/Programs - 8 Plus Sessions          | Hour             | Y             | \$       | 211.50       | \$       | 217.55       | 2.9%     |
| Corporate Off Site Group Fitness/Programs 1 to 7 Sessions           | Hour             | Y             | \$       | 396.00       | \$       | 407.90       | 3.0%     |
| Corporate Off Site Group Fitness/Programs - 8 Plus Sessions         | Hour             | Υ             | \$       | 317.00       | \$       | 326.30       | 2.9%     |
| Community Child Group Fitness                                       | Visit            | Υ             | \$       | 9.00         | \$       | 9.30         | 3.3%     |
| Dry community programs  | Visit            | Υ             | \$       | 9.00         | \$       | 9.30         | 3.3%     |
| Room Hire - Community Group - per hour                              | Hour             | Υ             | \$       | 39.00        | \$       | 40.15        | 2.9%     |
| Room Hire - per hour  | Hour             | Υ             | \$       | 52.00        | \$       | 53.55        | 3.0%     |
| AQUATIC FACILITIES - Aquamoves Schools Dry Area                     | Visit            | V             | <u>,</u> | 0.00         | Ċ        | 0.05         | 2.00/    |
| School Dry Pass School Group Fitness Pass                           | Visit            | <u>Ү</u><br>Ү | \$<br>\$ | 8.80<br>8.80 | \$<br>\$ | 9.05<br>9.05 | 2.8%     |
| AQUATIC FACILITIES - Aquamoves Schools Wet Area                     | VISIL            | T             | Ş        | 0.00         | Ş        | 9.05         | 2.070    |
| 50m Pool Hire - half day  | Half Day         | Υ             | \$       | 720.00       | \$       | 741.60       | 3.0%     |
| Aquatic Education Child   | Visit            | N             | \$       | 4.20         | \$       | 4.35         | 3.6%     |
| Swim Instructor Hire 1 hour   | Hour             | N             | \$       | 55.00        |          | 57.00        | 3.6%     |
| AQUATIC FACILITIES - Outdoor Pools                                  | Tioui            | 11            | ٦        | 33.00        | ٧        | 37.00        | 3.070    |
| Adult Casual  | Visit            | Υ             | \$       | 6.00         | \$       | 6.20         | 3.3%     |
| Child Casual  | Visit            | Y             | \$       | 4.40         | \$       | 4.45         | 1.1%     |
| Over 60s Casual   | Visit            | Y             | \$       | 5.20         | \$       | 5.30         | 1.9%     |
| Family Casual   | Visit            | Υ             | \$       | 17.00        | \$       | 17.50        | 2.9%     |
| Schools Programs - per child  | Visit            | Υ             | \$       | 2.50         | \$       | 2.60         | 4.0%     |
| 5 Visit Multi Adult Swim Pass - Special Events                      | Multi Visit Pass | Υ             | \$       | 24.00        | \$       | 24.80        | 3.3%     |
| 5 Visit Multi Child Swim Pass - Special Events                      | Multi Visit Pass | Υ             | \$       | 17.20        | \$       | 17.80        | 3.5%     |
| 5 Visit Multi Family Child Swim Pass - Special Events               | Multi Visit Pass | Υ             | \$       | 66.00        | \$       | 68.00        | 3.0%     |
| 15 Visit Multi Adult Swim Pass                                      | Multi Visit Pass | Υ             | \$       | 66.00        | \$       | 68.20        | 3.3%     |
| 15 Visit Multi Child Swim Pass                                      | Multi Visit Pass | Υ             | \$       | 47.50        | \$       | 48.95        | 3.1%     |
| 15 Visit Multi Over 60s Swim Pass                                   | Multi Visit Pass | Υ             | \$       | 56.50        | \$       | 58.30        | 3.2%     |
| 15 Visit Multi Family Child Swim Pass                               | Multi Visit Pass | Υ             | \$       | 165.00       | \$       | 192.50       | 16.7%    |
| Membership - Adult  | Membership       | Υ             | \$       | 102.00       | \$       | 108.00       | 5.9%     |
| Membership - Child  | Membership       | Υ             | \$       | 85.00        | \$       | 88.00        | 3.5%     |
| Membership - Over 60s   | Membership       | Υ             | \$       | 95.00        | \$       | 98.00        | 3.2%     |
| Membership - Family   | Membership       | Υ             | \$       | 210.00       | \$       | 220.00       | 4.8%     |
| Rural Outdoor Pool Swim School                                      | Lesson           | Υ             | \$       | 11.00        | \$       | 11.00        | 0.0%     |
| AQUATIC FACILITIES - Stand Up Paddle Board and Paddle Boats         |                  |               |          |              |          |              |          |
| Paddle Board (Half Hour)  | Half Hour        | Υ             | \$       | 15.00        | \$       | 15.45        | 3.0%     |
| Paddle Boats (Half Hour)  | Half Hour        | Υ             | \$       | 25.00        | \$       | 25.75        | 3.0%     |
| Paddle Boats (Hour)   | Hour             | Υ             | \$       | 35.00        | \$       | 36.05        | 3.0%     |
|   |                  |               |          |              |          |              |          |

| Description of Fees and Charges                                     |             | GST<br>Y/N | 2023/2024<br>Fee<br>Inc GST | 2024/2025<br>Fee<br>Inc GST | Variance<br>(%) |
|---|-------------|------------|-----------------------------|-----------------------------|-----------------|
| BUILDING  |             |            |                             |                             |                 |
| Demolition/Removal Permits  | Permit      | Υ          | \$ 510.10                   | \$ 525.40                   | 3.0%            |
| Dependant Relative Unit - Removal/Re-erection                       | Application | Υ          | \$ 510.10                   | \$ 525.40                   | 3.0%            |
| Restump/Underpinning Permits  | Permit      | Υ          | \$ 510.10                   | \$ 525.40                   | 3.0%            |
| BUILDING - All other Classes + Applicable Levies                    |             |            |                             |                             |                 |
| Change of Use - 1 inspection  | Application | Υ          | \$ 477.70                   | \$ 492.00                   | 3.0%            |
| Change of Use - 2 inspections                                       | Application | Υ          | \$ 597.25                   | \$ 615.15                   | 3.0%            |
| Fee for all extra inspections other than those specified            | Application | Υ          | \$ 152.80                   | \$ 157.35                   | 3.0%            |
| Fee for inspections associated with building works                  | Application | Υ          | \$ 152.80                   | \$ 157.35                   | 3.0%            |
| Inspections for other Municipalities                                | Application | Υ          | \$ 230.05                   | \$ 236.95                   | 3.0%            |
| Illegal Commercial Minimum fee to \$60,000                          | Application | Υ          | \$ 1,682.80                 | \$ 1,733.25                 | 3.0%            |
| Illegal Commercial \$60,001 to \$100,000                            | Application | Υ          | (Value / 100) +<br>\$650    | (Value / 100) +<br>\$650    |                 |
| Illegal Commercial \$100,001 to \$500,000                           | Application | Υ          | By Quotation                | By Quotation                |                 |
| Illegal Commercial \$500,001 +                                      | Application | Υ          | By Quotation                | By Quotation                |                 |
| Minimum fee to \$60,000   | Application | Υ          | \$ 1,092.70                 | \$ 1,125.50                 | 3.0%            |
| \$60,001 to \$100,000   | Application | Υ          | \$ 1,699.50                 | \$ 1,750.50                 | 3.0%            |
| \$100,001 to \$500,000  | Application | Υ          | [(Value /                   | [(Value /                   |                 |
|   |             |            | 2000) + sqr                 | 2000) + sqr                 |                 |
|   |             |            | root of Value] x            | root of Value] x            |                 |
|   |             |            | 5                           | 5                           |                 |
| \$500,001 +   | Application | Υ          | [(Value /                   | [(Value /                   |                 |
|   |             |            | 2000) + sqr                 | 2000) + sqr                 |                 |
|   |             |            | root of Value] x            | root of Value] x            |                 |
|   |             |            | 6                           | 6                           |                 |
| Miscellaneous - 3 inspections                                       | Application | Υ          | \$ 750.45                   | \$ 772.95                   | 3.0%            |
| Miscellaneous - 4 inspections                                       | Application | Υ          | \$ 817.20                   | \$ 841.70                   | 3.0%            |
| BUILDING - Class 1 Dwelling (Additions) + Applicable Levies         |             |            |                             |                             |                 |
| \$50,001 to \$100,000   | Application | Y          | \$ 915.90                   | \$ 943.40                   | 3.0%            |
| Greater than \$100,001  | Application | Y          | \$ 1,122.80                 | \$ 1,156.50                 | 3.0%            |
| Minimum fee up to \$50,000  | Application | Y          | \$ 835.35                   | \$ 860.40                   | 3.0%            |
| Illegal Work Class 1a \$50,001 to \$100,000                         | Application | Y          | \$ 1,202.00                 | \$ 1,238.05                 | 3.0%            |
| Illegal Work Class 1a Greater than \$100,001                        | Application | Y          | \$ 1,502.45                 | \$ 1,547.55                 | 3.0%            |
| Illegal Work Class 1a Minimum fee up to \$50,000                    | Application | Y          | By Quotation                | By Quotation                |                 |
| Minor Internal Alterations + Applicable Levies - minimum fee        | Application | Υ          | \$ 541.10                   | \$ 557.35                   | 3.0%            |
| BUILDING - Class 1 Dwelling (New) + Applicable Levies               |             |            | •                           |                             |                 |
| \$100,001 to \$125,000  | Application | Y          | \$ 1,477.25                 | \$ 1,521.60                 | 3.0%            |
| \$125,001 to \$150,000  | Application | Υ          | \$ 1,773.30                 | \$ 1,826.50                 | 3.0%            |
| \$150,001 to \$200,000  | Application | Y          | \$ 2,010.50                 | \$ 2,070.85                 | 3.0%            |
| \$200,001 to \$250,000  | Application | Υ          | \$ 2,184.10                 | \$ 2,249.60                 | 3.0%            |
| \$250,001 to \$325,000  | Application | Υ          | \$ 2,363.85                 | \$ 2,434.75                 | 3.0%            |
| \$325,001 to \$500,000  | Application | Υ          | \$ 2,717.40                 | \$ 2,798.90                 | 3.0%            |
| \$500,001 to \$625,000  | Application | Υ          | \$ 3,005.00                 | \$ 3,095.15                 | 3.0%            |
| \$625,001 to \$750,000  | Application | Υ          | \$ 3,606.00                 | \$ 3,714.20                 | 3.0%            |
| \$750,001 to \$875,000  | Application | Υ          | \$ 4,207.00                 | \$ 4,333.20                 | 3.0%            |
| \$875,001 to \$1,000,000  | Application | Υ          | \$ 4,808.00                 | \$ 4,952.25                 | 3.0%            |
| \$1,000,001 to \$1,125,000  | Application | Υ          | \$ 5,409.00                 | \$ 5,571.25                 | 3.0%            |
| \$1,125,001 to \$1,250,000  | Application | Υ          | \$ 6,010.00                 | \$ 6,190.30                 | 3.0%            |
| \$1,250,001 and above   | Application | Υ          | By Quotation                | By Quotation                |                 |
| Building - Class 1 Dwellings - New + Applicable Levies - Multi-Unit | Application | Υ          | \$ 1,549.70                 | \$ 1,596.20                 | 3.0%            |
| Development - 2 Dwellings/Units                                     |             |            | <b>A</b> 4                  | 4                           |                 |
| Minimum fee up to \$100,000   | Application | Y          | \$ 1,290.25                 | \$ 1,328.95                 | 3.0%            |
| Re-erection of Dwelling - into municipality                         | Application | Υ          | \$ 621.85                   | \$ 640.50                   | 3.0%            |

| Description of Fees and Charges  |                         | CST           |                    | 2023/2024        |                    | 2024/2025        | Variance        |
|--|-------------------------|---------------|--------------------|------------------|--------------------|------------------|-----------------|
|  |                         | GST<br>Y/N    |                    | Fee              |                    | Fee              | Variance<br>(%) |
|  |                         | 1/14          |                    | Inc GST          |                    | Inc GST          | (70)            |
| BUILDING - Class 10a Out Buildings + Applicable Levies                                 |                         |               |                    |                  | 1                  |                  | 2.20/           |
| Under \$5,000  | Application             | Y             | \$                 | 410.75           | \$                 | 423.10           | 3.0%            |
| \$5,001 to \$10,000  | Application             | Y             | \$                 | 503.30           | \$                 | 518.40           | 3.0%            |
| \$10,001 to \$40,000   | Application             | Y Y           | \$                 | 677.80           | \$                 | 698.15           | 3.0%            |
| Over \$40,001  | Application             | Y<br>Y        | \$<br>\$           | 1,359.60         | \$                 | 1,400.40         | 3.0%            |
| Illegal Work Class 10a Under \$5,000   | Application             | <u>ү</u><br>Ү | <u> </u>           | 679.05<br>835.60 | \$<br>\$           | 699.45<br>860.65 | 3.0%            |
| Illegal Work Class 10a \$5,001 to \$10,000 Illegal Work Class 10a \$10,001 to \$40,000 | Application Application | Y             | \$                 | 1,084.55         | <del>ب</del><br>\$ | 1,117.10         | 3.0%            |
| Illegal Work Class 10a \$10,001 to \$40,000  | Application             | <u>т</u><br>Ү | <del>ې</del><br>\$ | 1,663.95         | ۶<br>\$            | 1,713.85         | 3.0%            |
| BUILDING - Front Fences on Corner Allotments   | Application             | ı             | ڔ                  | 1,003.93         | ڔ                  | 1,713.83         | 3.076           |
| Under \$5,000  | Application             | Υ             | \$                 | 364.75           | \$                 | 375.70           | 3.0%            |
| Over \$5,001   | Application             | <u>·</u><br>Ү | \$                 | 463.90           | \$                 | 477.80           | 3.0%            |
| Illegal Work 10b - Under \$5,000   | Application             | Υ Υ           | \$                 | 605.20           | \$                 | 623.35           | 3.0%            |
| Illegal Work 10b - Over \$5,001  | Application             | Y             | \$                 | 764.45           | \$                 | 787.35           | 3.0%            |
| BUILDING - Misc. Service Fees  |                         |               | <u> </u>           |                  | <u> </u>           |                  |                 |
| Amendment / Variation to a Building Permit   | Permit                  | Υ             | \$                 | 127.60           | \$                 | 131.40           | 3.0%            |
| Amendment / Variation to a Building Permit - Minor                                     | Permit                  | Υ             | \$                 | 255.15           | \$                 | 262.80           | 3.0%            |
| Amendment / Variation to a Building Permit - Major                                     | Permit                  | Υ             | Е                  | By Quotation     | E                  | By Quotation     |                 |
| Assess the suitability of a relocated dwelling for transportation                      | Application             | Υ             | \$                 | 348.10           | \$                 | 358.55           | 3.0%            |
| Application for Floor Level Relaxation   | Application             | N             | \$                 | 294.70           | \$                 | 303.55           | 3.0%            |
| Pool Compliance - Swimming Pool Spa Safety Barriers Inspection - Application           | Application             | Υ             | \$                 | 300.50           | \$                 | 309.50           | 3.0%            |
| Building - Title Searches (as requested by Clients)                                    | Each                    | Υ             | \$                 | 80.10            | \$                 | 82.50            | 3.0%            |
| Building - Title Searches (as requested by Clients) - Plan/Covenant Only               | Each                    | Υ             | \$                 | 26.95            | \$                 | 30.55            | 13.4%           |
| Copy of Building Permits/Occupancy Permits/CFI (photocopying and file                  | Permit                  | Υ             | \$                 | 70.65            | \$                 | 82.50            | 16.8%           |
| retrieval)   |                         |               |                    |                  |                    |                  |                 |
| Crossing Fee   | Application             | Υ             | \$                 | 127.60           | \$                 | 131.45           | 3.0%            |
| Extension of Time for Building Permit  | Permit                  | Υ             | \$                 | 252.55           | \$                 | 260.15           | 3.0%            |
| Inspections on Lapsed Permits  | Permit                  | Υ             | \$                 | 152.80           | \$                 | 157.35           | 3.0%            |
| Building Surveyor Report (Patron Calculations for licensed premises)                   | Application             | Υ             | \$                 | 230.05           | \$                 | 236.95           | 3.0%            |
| Partial Compliance (Regulation 608)  | Permit                  | Υ             | \$                 | 208.85           | \$                 | 215.15           | 3.0%            |
| Performance Assessment/Combined Allotment - Minor                                      | Application             | Υ             | \$                 | 339.90           | \$                 | 350.10           | 3.0%            |
| Performance Assessment/Combined Allotment - Major                                      | Application             | Υ             | Е                  | By Quotation     | -                  | By Quotation     |                 |
| Place of Public Entertainment (POPE)   | Permit                  | Υ             | \$                 | 453.20           | \$                 | 466.80           | 3.0%            |
| Place of Public Entertainment (POPE) Less than 100 People                              | Permit                  | Υ             | \$                 | -                | \$                 | 233.40           | NEW             |
| Plan Retrieval (Copy or Permit/Plan) - GRACE Search - off Site - Building              | Application             | N             | \$                 | 25.00            | \$                 | 25.75            | 3.0%            |
| Prescribed Temporary Structure   | Permit                  | Υ             | \$                 | 229.85           | \$                 | 236.75           | 3.0%            |
| Project Housing Specification Booklets   | Permit                  | Υ             | \$                 | 19.60            | \$                 | 23.20            | 18.4%           |
| Retrieval of Commercial Plans (photocopying and file retrieval)                        | Application             | Υ             | \$                 | 125.00           | \$                 | 141.65           | 13.3%           |
| Structure for Building Regulation Compliance Report from Council -                     | Application             | Υ             | \$                 | 219.15           | \$                 | 248.35           | 13.3%           |
| Inspection to provide evidence for a Building Regulation compliance report             |                         |               |                    |                  |                    |                  |                 |
| Structure for Building Regulation Compliance Report from Council -                     | Application             | Υ             | \$                 | 267.85           | \$                 | 303.50           | 13.3%           |
| Administration costs to produce a Building Regulation report                           |                         |               |                    |                  |                    |                  |                 |
| Structure for Building Regulation Compliance Report from Council - Further             | Application             | Υ             | \$                 | 219.15           | \$                 | 248.35           | 13.3%           |
| inspections to confirm any rectification works required and conducted under            |                         |               |                    |                  |                    |                  |                 |
| a Building Order   |                         |               |                    |                  |                    |                  |                 |
| Structure for Building Regulation Compliance Report from Council -                     | Application             | Υ             | \$                 | 60.80            | \$                 | 66.40            | 9.2%            |
| Administrative cost to issue a letter stating illegal work can remain                  |                         |               |                    |                  |                    |                  |                 |
| Retrieval of House Plans (photocopying and file retrieval)                             | Application             | Υ             | \$                 | 99.80            | \$                 | 113.10           | 13.3%           |
| BUILDING - Swimming Pools Compliance   | A 1: .:                 |               | ć                  | 274.00           | <u>,</u>           | 202.05           | 2.00/           |
| Under \$5,000 (minimum fee)  | Application             | Y V           | \$                 | 371.80           | \$                 | 382.95           | 3.0%            |
| \$5,001 to \$20,000  | Application             | Y             | \$                 | 664.20           | \$                 | 684.10           | 3.0%            |
| Over \$20,000  | Application             | Y             | \$                 | 791.05           | \$                 | 814.80           | 3.0%            |
| Illegal Pools - Under \$5,000 (minimum fee)  | Infringement            | Y             | \$                 | 612.15           | \$                 | 630.50           | 3.0%            |
| Illegal Pools - \$5,001 to \$20,000  | Infringement            | Y             | \$                 | 964.70           | \$                 | 993.65           | 3.0%            |
| Illegal Pools - Over \$20,000  | Infringement            | Y             | \$                 | 1,151.65         | \$<br>\$           | 1,186.20         | 3.0%            |
| Decommissioned Pool Inspection  Pool Parsian Inspection 1st. including miner followup  | Application             | Y V           | \$                 | 200.50           | _                  | 177.00           | NEW             |
| Pool Barrier Inspection 1st - including minor follow up                                | Application             | Y             | \$                 | 300.50           | \$                 | 309.50           | 3.0%            |
| Pool Barrier Inspection 2nd - Complex  | Application             | Y             | \$                 | 300.50           | \$                 | 309.50           | 3.0%            |

|  | GST                  |     | 2023/2024    |          | 2024/2025       | Variance     |
|--|----------------------|-----|--------------|----------|-----------------|--------------|
|  | Y/N                  |     | Fee          |          | Fee             | (%)          |
| DUCINESS SENTER OF THE PARTY OF | .,                   |     | Inc GST      |          | Inc GST         | (10)         |
| BUSINESS CENTRE - Office Rental Per month - Established Business Rate  These fees apply to the initial licence period of 12 months, after which increased fees wi  | ill apply up to      |     | navimum of 1 | 75%      | oach year       |              |
| Shed 1 - Anchor Rate  Month  | пі арріу, ир сс<br>Ү | \$  | 755.00       | \$       | 778.00          | 3.0%         |
| Shed 2 - Anchor Rate Month  Month  |                      | \$  | 755.00       | \$       | 778.00          | 3.0%         |
| Shed 3/4 - Anchor Rate Month   | <u>'</u><br>Ү        | \$  | 1,210.00     | \$       | 1,247.00        | 3.1%         |
| Shed 5 - Anchor Rate Month   | <u>.</u><br>Ү        | \$  | 1,210.00     | \$       | 1,247.00        | 3.1%         |
| Shed 6 - Anchor Rate Month   | Υ Υ                  | \$  | 1,210.00     | \$       | 1,247.00        | 3.1%         |
| Suite 1 - Anchor Rate Month  | Y                    | \$  | 913.00       | \$       | 941.00          | 3.1%         |
| Suite 2 - Anchor Rate Month  | Y                    | \$  | 995.00       | \$       | 1,025.00        | 3.0%         |
| Suite 5 - Anchor Rate Month  | Υ                    | \$  | 581.00       | \$       | 599.00          | 3.1%         |
| Suite 6 - Anchor Rate Month  | Υ                    | \$  | 913.00       | \$       | 941.00          | 3.1%         |
| Suite 7 - Anchor Rate Month  | Y                    | \$  | 746.00       | \$       | 769.00          | 3.1%         |
| Suite 8 - Anchor Rate Month  | Y                    | \$  | 830.00       | \$       | 855.00          | 3.0%         |
| Suite 9 - Anchor Rate Month  | Y                    | \$  | 747.00       | \$       | 770.00          | 3.1%         |
| Suite 10 - Anchor Rate Month   | Y                    | \$  | 747.00       | \$       | 770.00          | 3.1%         |
| Suite 11 - Anchor Rate Month   | Y                    | \$  | 414.00       | \$       | 427.00          | 3.1%         |
| Suite 12 - Anchor Rate Month   | Υ                    | \$  | 414.00       | \$       | 427.00          | 3.1%         |
| Suite 13 - Anchor Rate Month   | Υ                    | \$  | 664.00       | \$       | 684.00          | 3.0%         |
| Suite 14 - Anchor Rate Month   | Y                    | \$  | 747.00       | \$       | 770.00          | 3.1%         |
| Suite 15 - Anchor Rate Month   | Y                    | \$  | 747.00       | \$       | 770.00          | 3.1%         |
| Suite 16 - Anchor Rate Month   | Y                    | \$  | 995.00       | \$       | 1,025.00        | 3.0%         |
| Suite 22 - Anchor Rate Month   | Y                    | \$  | 913.00       | \$       | 941.00          | 3.1%         |
| Suite 23 - Anchor Rate Month   | Y                    | \$  | 664.00       | \$       | 684.00          | 3.0%         |
| BUSINESS CENTRE - Office Rental Per month - Incubator Rate   |                      | ·   |              |          |                 |              |
| These fees apply to the initial licence period of 3 years, after which the established busing  | ness rates will      | app | oly          |          |                 |              |
| Shed 1 - Incubator Rate Month  | Y                    | \$  | 637.00       | \$       | 657.00          | 3.1%         |
| Shed 2 - Incubator Rate Month  | Y                    | \$  | 637.00       | \$       | 657.00          | 3.1%         |
| Shed 3/4 - Incubator Rate Month  | Y                    | \$  | 1,022.00     | \$       | 1,053.00        | 3.0%         |
| Shed 5 - Incubator Rate Month  | Y                    | \$  | 1,022.00     | \$       | 1,053.00        | 3.0%         |
| Shed 6 - Incubator Rate Month  | Y                    | \$  | 1,022.00     | \$       | 1,053.00        | 3.0%         |
| Suite 1 - Incubator Rate Month   | Y                    | \$  | 793.00       | \$       | 817.00          | 3.0%         |
| Suite 2 - Incubator Rate Month   | Y                    | \$  | 865.00       | \$       | 891.00          | 3.0%         |
| Suite 5 - Incubator Rate Month   | Y                    | \$  | 505.00       | \$       | 521.00          | 3.2%         |
| Suite 6 - Incubator Rate Month   | Y                    | \$  | 793.00       | \$       | 817.00          | 3.0%         |
| Suite 7 - Incubator Rate Month   | Υ                    | \$  | 649.00       | \$       | 669.00          | 3.1%         |
| Suite 8 - Incubator Rate Month   | Υ                    | \$  | 721.00       | \$       | 743.00          | 3.1%         |
| Suite 9 - Incubator Rate Month   | Y                    | \$  | 649.00       | \$       | 669.00          | 3.1%         |
| Suite 10 - Incubator Rate Month  | Y                    | \$  | 649.00       | \$       | 669.00          | 3.1%         |
| Suite 11 - Incubator Rate Month  | Υ                    | \$  | 360.00       | \$       | 371.00          | 3.1%         |
| Suite 12 - Incubator Rate Month  | Υ                    | \$  | 360.00       | \$       | 371.00          | 3.1%         |
| Suite 13 - Incubator Rate Month  | Y                    | \$  | 577.00       | \$       | 595.00          | 3.1%         |
| Suite 14 - Incubator Rate Month  | Υ                    | \$  | 649.00       | \$       | 669.00          | 3.1%         |
| Suite 15 - Incubator Rate Month  | Υ                    | \$  | 649.00       | \$       | 669.00          | 3.1%         |
| Suite 16 - Incubator Rate Month  | Υ                    | \$  | 865.00       | \$       | 891.00          | 3.0%         |
| Suite 22 - Incubator Rate Month  | Υ                    | \$  | 793.00       | \$       | 817.00          | 3.0%         |
| Suite 23 - Incubator Rate Month  | Υ                    | \$  | 577.00       | \$       | 595.00          | 3.1%         |
| BUSINESS CENTRE - Venue Hire   |                      |     |              |          |                 |              |
| Board Room - Full Day Day  | Υ                    | \$  | 176.00       | \$       | 181.00          | 2.8%         |
| Board Room - Half Day Half Day   | Υ                    | \$  | 106.00       | \$       | 109.00          | 2.8%         |
| Board Room - Full Day (incubator tenant rate) Day  | Υ                    | \$  | 87.00        | \$       | 90.00           | 3.4%         |
| Board Room - Half Day (incubator tenant rate) Half Day   | Υ                    | \$  | 52.00        | \$       | 54.00           | 3.8%         |
| Tidil buy  | N                    | \$  | 3.80         | \$       | 4.00            | 5.3%         |
| Catering - Tea and Coffee (per head)  Head   | Υ                    | \$  | 20.00        | \$       | 21.00           | 5.0%         |
|  |                      | \$  | 106.00       | \$       | 109.00          | 2.8%         |
| Catering - Tea and Coffee (per head) Head  | Υ                    | Ş   |              |          |                 |              |
| Catering - Tea and Coffee (per head) Head Conference Phone Hire Phone  | Y                    | \$  | 176.00       | \$       | 181.00          | 2.8%         |
| Catering - Tea and Coffee (per head)HeadConference Phone HirePhoneCurrawong Room - Half DayHalf Day  |                      | _   |              | \$<br>\$ | 181.00<br>90.00 | 2.8%<br>3.4% |
| Catering - Tea and Coffee (per head)  Conference Phone Hire  Currawong Room - Half Day  Currawong Room - Full Day  Day   | Υ                    | \$  | 176.00       |          |                 |              |

| Description of Fees and Charges  |             | GST<br>Y/N    |          | 2023/2024<br>Fee<br>Inc GST |                    | 2024/2025<br>Fee<br>Inc GST | Variance<br>(%) |
|--|-------------|---------------|----------|-----------------------------|--------------------|-----------------------------|-----------------|
| Kingfisher Room - Half Day   | Half Day    | Υ             | \$       | 74.00                       | \$                 | 76.00                       | 2.7%            |
| Meeting Room - Full Day  | Day         | Y             | \$       | 132.00                      | \$                 | 136.00                      | 3.0%            |
| Meeting Room - Half Day  | Half Day    | Y             | \$       | 74.00                       | \$                 | 76.00                       | 2.7%            |
| Office Space   | Day         | Υ             | \$       | 74.00                       | \$                 | 76.00                       | 2.7%            |
| Projector Hire   | Day         | Υ             | \$       | 62.00                       | \$                 | 64.00                       | 3.2%            |
| Training Room - Full Day   | Day         | Υ             | \$       | 246.00                      | \$                 | 253.00                      | 2.8%            |
| Training Room - Half Day   | Half Day    | Y             | \$       | 177.00                      | \$                 | 182.00                      | 2.8%            |
| Training Room - Full Day (incubator tenant rate)                                       | Day         | Y             | \$       | 123.00                      | \$                 | 127.00                      | 3.3%            |
| Training Room - Half Day (incubator tenant rate)                                       | Half Day    | Y Y           | \$       | 88.00                       | \$                 | 91.00                       | 3.4%            |
| Virtual Tenancy (no phone service)   | Month       | Y Y           | \$       | 186.00                      | \$                 | 192.00                      | 3.2%            |
| Virtual Tenancy (with phone service)   | Month       | Y Y           | \$       |                             | \$                 | 253.00                      | 3.3%            |
| NBN (per month)  | Month       | Y V           | \$       | 53.00                       | \$                 | 55.00                       | 3.8%            |
| Photocopying/Scanning  | Page        | Y Y           | ۲        | 21.00                       | ۲                  | Costs + GST                 | 4 00/           |
| Lost Security Card   | Card        | Y Y           | \$       |                             | \$                 | 22.00                       | 4.8%            |
| Establishment Fee  | Lease       | Y Y           | \$       | 212.00                      | \$                 | 220.00                      | 3.8%            |
| Direct Debit Dishonour Fee   | Occurrence  | Υ             | \$       | 16.00                       | \$                 | 17.00                       | 6.3%            |
| BUSINESS CENTRE - Regional Sponsored Migration Scheme                                  | Annliestion | V             | ۲        | 550.00                      | \$                 | 565.00                      | 2.70/           |
| Processing of Regional Sponsored Migration Visa  CHILDREN AND YOUTH SERVICES           | Application | Υ             | \$       | 550.00                      | Ş                  | 565.00                      | 2.7%            |
|  | 0           | NI.           | Ċ        | 15.00                       | ć                  | 15.45                       | 2.00/           |
| Debtor Dishonour Fee   | Occurrence  | N             | \$       | 15.00                       | \$                 | 15.45                       | 3.0%            |
| CHILDREN AND YOUTH SERVICES - (\$100 bond required upon collection of k                |             | NI.           | ċ        | 44.00                       | \$                 | 46.00                       | 4.5%            |
| Riverside - half day   | Half Day    | N<br>N        | \$<br>\$ | 86.00                       | <del>ڊ</del><br>\$ | 89.00                       | 3.5%            |
| Riverside - full day  CHILDREN AND YOUTH SERVICES - Long Day Care Centres              | Day         | IN            | ڔ        | 80.00                       | Ş                  | 89.00                       | 3.5%            |
| Daily (full day)   | Day         | N             | \$       | 130.00                      | \$                 | 141.00                      | 8.5%            |
| CHILDREN AND YOUTH SERVICES - Occasional Care  | Day         | IN            | ڔ        | 130.00                      | ڔ                  | 141.00                      | 8.576           |
| Rural Occasional Care - 5 hour session   | Child       | N             | \$       | 43.50                       | \$                 | 50.00                       | 14.9%           |
| Aquamoves Occasional Care - Member - 1 Child (per hour)                                | Hour        | N             | \$       |                             | \$                 | 7.75                        | 3.3%            |
| Aguamoves Occasional Care - Non Member - 1 Child (per hour)                            | Hour        | N             | \$       |                             | \$                 | 9.25                        | 2.8%            |
| Aguamoves Occasional Care - Genuine Occasional Care 1 Child (per hour)                 | Hour        | N             | \$       | 12.00                       | \$                 | 12.35                       | 2.9%            |
| CORPORATE SERVICES - Provision of Information  | Tioui       | 11            | ۲        | 12.00                       | ٧                  | 12.55                       | 2.570           |
| Copy of current or one previous year rates notice - Mail out of invoice (pick          | Rates       | Υ             | \$       | 18.50                       | \$                 | 19.00                       | 2.7%            |
| up/email/electronic copy of current notice is free of charge)                          | Assessment  | •             | Y        | 10.50                       | Y                  | 15.00                       | 2.770           |
| Copy of any other rate notice (per rating year - available for seven (7) years         | Rates       | Υ             | \$       | 47.30                       | ς                  | 48.70                       | 3.0%            |
| prior to the previous rating year)   | Assessment  | •             | Y        | 47.50                       | Y                  | 40.70                       | 3.070           |
| Dishonoured Payment Administration Fee (per search per rates assessment)               | Search      | N             | \$       | 15.00                       | \$                 | 15.00                       | 0.0%            |
| Debt Collection legal fees passed on to ratepayers                                     | Case        | N             | ٠,       | Costs + GST                 | ٠                  | Costs + GST                 | 0.070           |
| Land Information Certificate - Guaranteed 24 Hr. turnaround (per rates                 | Certificate | Y             | \$       |                             | \$                 | 104.00                      | 3.0%            |
| assessment includes standard application fee)  | certificate | •             | Ţ        | 101.00                      | Ų                  | 104.00                      | 3.070           |
| Property Information Archive Search (per search per rates assessment)                  | Search      | Υ             | \$       | 80.35                       | \$                 | 82.75                       | 3.0%            |
| Property Sales Register (per two calendar months)                                      | Report      | <u>'</u><br>Ү | \$       | 91.70                       | \$                 | 94.45                       | 3.0%            |
| EVENT EQUIPMENT  | пероп       | '             | ٧        | 31.70                       | ٧                  | 54.45                       | 3.070           |
| Event Equipment – Bollard/Base Replacement   | Each        | Υ             | \$       | 50.00                       | \$                 | 51.50                       | 3.0%            |
| Event Equipment – Bollardy Base Replacement  Event Equipment – Cable Guard Replacement | Each        | <u>'</u><br>Ү | \$       |                             | \$                 | 128.75                      | 3.0%            |
| Event Equipment – Cable Quara Replacement  | Lacii       | ı             | ڔ        | 123.00                      | ڔ                  | 120.73                      | 3.0/0           |

| Description of Fees and Charges   |                    | CCT        |       | 2023/2024       |         | 2024/2025        | Variance        |
|---|--------------------|------------|-------|-----------------|---------|------------------|-----------------|
|   |                    | GST<br>Y/N |       | Fee             |         | Fee              | Variance<br>(%) |
|   |                    | 1710       |       | Inc GST         |         | Inc GST          | (70)            |
| HEALTH - Registered Premises  |                    |            |       |                 |         |                  |                 |
| Food Company Certificates   | Certificate        | Υ          | \$    | 52.05           | \$      | 53.60            | 3.0%            |
| Food Sampling   | Sample             | Υ          |       | Costs + GST     |         | Costs + GST      |                 |
| Follow Up Food Sampling Non-Compliance  | Sample             | Υ          |       | Costs + GST     |         | Costs + GST      |                 |
| Food Premises Class 1 - annual registration base fee. Class 1 food premises a   | ire those that pre | domina     | tely  | handle poter    | ntia    | ılly hazardous f | food that       |
| is served to venerable groups, such as hospitals, child care centres providing  | long day care and  | d aged o   | are   | facilities suc  | h as    | s nursing home   | es and          |
| hostels.  |                    |            |       |                 |         |                  |                 |
| Annual Registration - Class 1   | Registration       | N          | \$    | 740.00          | \$      | 762.20           | 3.0%            |
| Fee per employee > 5 - Class 1  | Registration       | N          | \$    | 29.00           | \$      | 29.85            | 2.9%            |
| Maximum Fee - Class 1   | Registration       | N          | \$    | 5,310.00        | \$      | 5,469.30         | 3.0%            |
| Food Premises Class 2 - annual registration base fee. Class 1 food premises a   | re those whose n   | nain act   | ivity | / is handling ι | unp     | ackaged poten    | ntially         |
| hazardous foods which need correct temperatures control during the food h   | andling process.   | This incl  | ude   | s restaurants   | s, fa   | st food outlets  | s, pubs,        |
| caterers, delicatessens, supermarkets with delicatessens, cafes and most ma   | nufacturers.       |            |       |                 |         |                  |                 |
| Annual Registration - Class 2   | Registration       | N          | \$    | 740.00          | \$      | 762.20           | 3.0%            |
| Fee per employee > 5 - Class 2  | Registration       | N          | \$    | 29.00           | \$      | 29.85            | 2.9%            |
| Maximum Fee - Class 2   | Registration       | N          | \$    | 5,310.00        | \$      | 5,469.30         | 3.0%            |
| Temporary one-off Food Stall - Class 2  | Registration       | N          | \$    | 100.00          | \$      | 103.00           | 3.0%            |
| Temporary one-off Food Stall - Class 3  | Registration       | N          | \$    | 55.00           | \$      | 56.65            | 3.0%            |
| Food business registration Class 2 - change of ownership - flat fee   | Registration       | N          | \$    | 500.00          | \$      | 515.00           | 3.0%            |
| Food business registration Class 2 - pro rata fee Quarter 1   | Registration       | N          | \$    | 740.00          | \$      | 762.20           | 3.0%            |
| Food business registration Class 2 - pro rata fee Quarter 2   | Registration       | N          | \$    | 680.00          | \$      | 700.40           | 3.0%            |
| Food business registration Class 2 - pro rata fee Quarter 3   | Registration       | N          | \$    | 620.00          | \$      | 638.60           | 3.0%            |
| Food business registration Class 2 - pro rata fee Quarter 4   | Registration       | N          | \$    | 560.00          | \$      | 576.80           | 3.0%            |
| Food business registration Class 3 - change of ownership - flat fee   |                    | N          | \$    | 170.00          | \$      | 175.10           | 3.0%            |
| Food business registration Class 3 - change of ownership - hat ree  Food business registration Class 3 - pro rata fee Quarter 1 | Registration       | N          | \$    | 280.00          | ب<br>\$ | 288.40           | 3.0%            |
|   | Registration       |            | \$    |                 |         |                  |                 |
| Food business registration Class 3 - pro rata fee Quarter 2   | Registration       | N N        | _     | 252.50          | \$      | 260.05           | 3.0%            |
| Food business registration Class 3 - pro rata fee Quarter 3   | Registration       | N N        | \$    | 225.00          | \$      | 231.75           | 3.0%            |
| Food business registration Class 3 - pro rata fee Quarter 4   | Registration       | N N        | \$    | 197.50          | \$      | 203.45           | 3.0%            |
| Food vehicle and temporary food stalls - Class 2  | Registration       | N          | \$    | 370.00          | \$      | 381.10           | 3.0%            |
| Food Premises Not for Profit Body/Community Group - Class 2   | Registration       | N          | \$    | 370.00          | \$      | 381.10           | 3.0%            |
| Food Premises Class 3 - annual registration base fee. Class 3 food premises a   |                    |            |       |                 | -       | _                |                 |
| unpackaged low risk foods or the sale of pre-packaged potentially hazardous   |                    |            |       |                 | sell    | ing this type of | food            |
| only, wholesalers distributing pre-packaged foods, fruit and vegetable shops  |                    |            |       |                 |         |                  |                 |
| Annual Registration - Class 3   | Registration       | N          | \$    | 285.00          | \$      | 293.55           | 3.0%            |
| Fee per employee >5 - Class 3   | Registration       | N          | \$    | 28.00           | \$      | 28.85            | 3.0%            |
| Food and Accommodation (B&Bs and accommodation establishments with  | Registration       | N          | \$    | 410.00          | \$      | 422.30           | 3.0%            |
| breakfast only) - Class 3   |                    |            |       |                 |         |                  |                 |
| Food Vehicle and temporary food stalls - Class 3  | Registration       | N          | \$    | 280.00          | \$      | 288.40           | 3.0%            |
| Food Premises Not for Profit Body/Community Group - Class 3   | Registration       | N          | \$    | 150.00          | \$      | 154.50           | 3.0%            |
| HEALTH - Transfers  |                    |            |       |                 |         |                  |                 |
| Transfer Inspection Fee - Health premises   | Inspection         | N          | \$    | 140.00          | \$      | 144.20           | 3.0%            |
| Transfer of Registration Certificate (Health)   | Transfer           | N          | \$    | 70.00           | \$      | 72.10            | 3.0%            |
| Transfer Inspection Fee - Caravan Park  | Inspection         | N          | \$    | 375.00          | \$      | 386.25           | 3.0%            |
| Health - Transfer of registration Certificate - CP  | Transfer           | N          |       | 5 Fee Units     |         | 5 Fee Units      |                 |
| HEALTH - Food Act   |                    |            |       |                 |         |                  |                 |
| Non-compliance inspections  | Inspection         | Υ          | \$    | 280.00          | \$      | 288.40           | 3.0%            |
| HEALTH - Public Health & Wellbeing Act  |                    |            |       |                 |         |                  |                 |
| Health Premises (as listing under section 68 of the Act)  | Certificate        | N          | \$    | 150.00          | \$      | 154.50           | 3.0%            |
| Prescribed Accommodation only - (more than 5 people accommodated)   | Certificate        | N          | \$    | 280.00          | \$      | 288.40           | 3.0%            |
| Hairdresser & low risk services - One-off registration  | Certificate        | N          | \$    | 225.00          | \$      | 231.75           | 3.0%            |
|   | 55. mioute         |            | Ψ_    |                 | ~       |                  |                 |

| Description of Fees and Charges  | tion of Fees and Charges |               |     | 2023/2024               |          | 2024/2025        |                 |
|--|--------------------------|---------------|-----|-------------------------|----------|------------------|-----------------|
|  |                          | GST<br>Y/N    |     | Fee                     |          | Fee              | Variance<br>(%) |
|  |                          | 1710          |     | Inc GST                 |          | Inc GST          | (70)            |
| HEALTH - Immunisation costs to visit businesses                              |                          |               |     |                         |          |                  |                 |
| Base Fee/hour - businesses 10 or more people                                 | Visit                    | Υ             | \$  | 140.00                  | \$       |                  | 3.0%            |
| Vaccinations - Flu   | Vaccination              | Υ             | \$  | 20.00                   | Ç        |                  | 0.0%            |
| Vaccinations - Hep A course  | Vaccination              | Y             |     | Costs + GST             |          | Costs + GST      |                 |
| Vaccinations - Hep A dose  | Vaccination              | Y             |     | Costs + GST             |          | Costs + GST      |                 |
| Vaccinations - Hep B course  | Vaccination              | Υ             |     | Costs + GST             |          | Costs + GST      |                 |
| Vaccinations - Hep B dose  | Vaccination              | Y             |     | Costs + GST             |          | Costs + GST      |                 |
| Vaccinations - Hep A and Hep B course (3)                                    | Vaccination              | Y             |     | Costs + GST             |          | Costs + GST      |                 |
| Vaccinations - Hep A and Hep B dose  | Vaccination              | Y             |     | Costs + GST             |          | Costs + GST      |                 |
| Vaccinations - Boostrix  | Vaccination              | Y             | \$  | 55.00                   | \$       |                  | 0.0%            |
| Immunisation Record Retrievals (for children 18 years and over)              | Retrieval                | Υ             | \$  | 35.00                   | Ş        | 36.05            | 3.0%            |
| HEALTH - Syringe Containers (Businesses Only)                                |                          |               |     |                         |          |                  |                 |
| 1.8L Syringe container purchase and disposal                                 | Container                | Υ             | \$  | 13.00                   | Ş        | 13.40            | 3.1%            |
| HEALTH - Septic Tank Permits   |                          |               |     |                         |          |                  |                 |
| The Victorian Government sets Fee Units. 1 July 2024 to 30 June 2025 are     | Fee Unit                 |               | \$  | 15.90                   | 5        | \$ 16.33         | 2.7%            |
| specified in Gazette Number S256 dated 7 May 2024. 1 July 2025 to 30 June    |                          |               |     |                         |          |                  |                 |
| 2025 are specified in Gazette Number S 225.                                  |                          |               |     |                         |          |                  |                 |
| The Victorian Government sets Penalty Units. 1 July 2024 to 30 June 2025 are | Penalty Unit             |               | \$  | 192.31                  |          | \$ 198.10        | 3.0%            |
| specified in Gazette Number S256 dated 7 May 2024. 1 July 2025 to 30 June    |                          |               |     |                         |          |                  |                 |
| 2025 are specified in Gazette Number S 225.                                  |                          |               |     |                         |          |                  |                 |
| Installation and major alteration  | Fee Unit                 | N             |     | 48.88 Fee               |          | 48.88 Fee        |                 |
|  |                          |               |     | Units                   |          | Units            |                 |
| Septic Tank Permit fee - Minor alteration                                    | Fee Unit                 | N             |     | 37.25 Fee               |          | 37.25 Fee        |                 |
|  |                          |               |     | Units                   |          | Units            |                 |
| Septic Tank Infringement - Corporate   | Penalty Unit             | N             |     | 5 Penalty               |          | 5 Penalty        |                 |
|  | •                        |               |     | Units                   |          | Units            |                 |
| Septic Tank Infringement - Individual  | Penalty Unit             | N             |     | 10 Penalty              |          | 10 Penalty       |                 |
| ,  | ,                        |               |     | Units                   |          | Units            |                 |
| Septic Tank -assessment of permit fee - exceeds 8.2 hours                    | Fee Unit                 | N             | - 6 | .12 fee units           |          | 6.12 fee units   |                 |
| · ·  |                          |               |     | per hour or             |          | per hour or      |                 |
|  |                          |               |     | part hour               |          | part hour        |                 |
| Septic tank - Max fee for permit to install or major alteration              | Fee Unit                 | N             |     | 135.43 Fee              |          | 135.43 Fee       |                 |
|  |                          |               |     | units                   |          | units            |                 |
| Septic tank - Transfer of permit to install or alter                         | Fee Unit                 | N             | 9   |                         |          | 9.93 Fee units   |                 |
| Septie talik Transfer of permit to instant of after                          | ree ome                  |               | _   | .ss ree ames            |          | 3.33 1 66 411163 |                 |
| Septic tank - amend a permit to install or alter                             | Fee Unit                 | N             |     | 10.38 Fee               |          | 10.38 Fee        |                 |
| Septic tank amena a permit to instan or after                                | rec ome                  |               |     | units                   |          | units            |                 |
| Septic Tank Plan Retrieval fee   | Retrieval                | Y             | \$  |                         | ç        |                  | 2.9%            |
| Septic tank - renew a permit to install or alter                             | Fee Unit                 | <u>'</u><br>N |     | 34.10<br>3.31 fee units | _        | 8.31 fee units   | 2.570           |
| KIDSTOWN   | ree onic                 | 11            | -   |                         |          | 6.51 iee uiits   |                 |
| Area Booking (per hour)  | Hour                     | Υ             | ć   | 13.00                   | ç        | 13.40            | 3.1%            |
| Casual Entry   | Visit                    | <u>'</u><br>Ү | \$  | Gold Coin               |          | Gold Coin        | 3.1/0           |
| Casual Ellily  | VISIL                    | ī             |     | Donation                |          | Donation         |                 |
| Casual Dida  | Dorson                   |               | ۲   |                         | _        |                  | 2 00/           |
| Casual Ride  | Person                   | Y             | \$  | 3.60                    | <u> </u> |                  | 2.8%            |
| All Day Train Pass   | Pass                     | Y             | \$  | 11.00                   | 5        |                  | 3.6%            |
| Casual Ride (special)  | Person                   | ΥΥ            | \$  | 2.50                    |          |                  | 4.0%            |
| Ride Multi Ride Pass (15)  | Pass                     | ΥΥ            | \$  | 40.00                   | Ş        |                  | 3.0%            |
| Train - After Hours (first hour)   | Hour                     | Y             | \$  | 175.00                  | \$       |                  | 3.0%            |
| Train - After Hours (additional hours)                                       | Hour                     | ΥΥ            | \$  | 67.00                   | <u> </u> |                  | 3.0%            |
| Disc Golf  | Day                      | Y             | \$  | 5.00                    | ۲        |                  | 4.0%            |
| Inflatable Arch (per day)  | Day                      | Y             | \$  | 195.00                  | \$       |                  | 3.0%            |
| School Booking (per student)   | Student                  | Y             | \$  | 1.80                    | 5        |                  | 2.8%            |
| School group - Work placement program (per hour/per student - max 6)         | Hour Per                 | Υ             | \$  | 95.00                   | Ş        | 97.85            | 3.0%            |
|  | Student                  |               |     |                         |          |                  |                 |
| School group - Work placement program (additional Students per hour)         | Hour Per                 | Υ             | \$  | 10.00                   | Ş        | 10.30            | 3.0%            |
|  | Student                  |               |     |                         |          |                  |                 |
| School group - Work placement program (Semester - 1.5hs session)             | Semester                 | Υ             | \$  | 2,280.00                | \$       | -                | 3.0%            |
| School group - Work placement program (Semester - 2 hour session)            | Semester                 | Y             | \$  | 3,035.00                | \$       | 3,126.05         | 3.0%            |
|  |                          |               |     |                         |          |                  |                 |

| Description of Fees and Charges  | ion of Fees and Charges |               |          | 2023/2024      |                    | 2024/2025       |          |
|--|-------------------------|---------------|----------|----------------|--------------------|-----------------|----------|
|  |                         | GST           |          | Fee            |                    | Fee             | Variance |
|  |                         | Y/N           |          | Inc GST        |                    | Inc GST         | (%)      |
| Educational Programs   | Person                  | Υ             | \$       | 12.50          | \$                 | 12.85           | 2.8%     |
| Schools Talk (per hour)  | Hour                    | Υ             | \$       | 66.00          | \$                 | 68.00           | 3.0%     |
| Events - Site Hire - Stales (per day) (Not for Profit)                     | Day                     | Υ             | \$       | 65.00          | \$                 | 67.00           | 3.1%     |
| Events - Site Hire - Stales (per day)                                      | Day                     | Υ             | \$       | 125.00         | \$                 | 128.80          | 3.0%     |
| Events - Small Event Area  | Event                   | Υ             | \$       | 35.00          | \$                 | 36.00           | 2.9%     |
| Event Booking - per event  | Event                   | Υ             | \$       | 65.90          | \$                 | 67.90           | 3.0%     |
| Jan Maude Lawns - Small Event (max 4 hours)                                | Event                   | Υ             | \$       | 75.00          | \$                 | 77.30           | 3.1%     |
| Jan Maude Lawns - Small Event (additional hours)                           | Hour                    | Υ             | \$       | 20.00          | \$                 | 25.80           | 29.0%    |
| Jan Maude Lawns - Medium Event/Fundraisers (max 4 hours)                   | Event                   | Υ             | \$       | 195.00         | \$                 | 200.90          | 3.0%     |
| Jan Maude Lawns - Medium Event/Fundraisers (additional hours)              | Hour                    | Υ             | \$       | 25.00          | \$                 | 25.80           | 3.2%     |
| Jan Maude Lawns - Large Event (max 4 hours)                                | Event                   | Υ             | \$       | 625.00         | \$                 | 643.80          | 3.0%     |
| Jan Maude Lawns - Large Event (additional hours)                           | Hour                    | Y             | \$       | 50.00          | \$                 | 51.50           | 3.0%     |
| Wagon Domain - Small Event (per day)                                       | Day                     | Y             | \$       | 75.00          | \$                 | 77.30           | 3.1%     |
| Wagon Domain - Small Event (per hour)                                      | Hour                    | Y             | \$       | 20.00          | \$                 | 20.60           | 3.0%     |
| Wagon Domain - Medium Event/Fundraiser (max 4 hours)                       | Event                   | Υ             | \$       | 180.00         | \$                 | 185.40          | 3.0%     |
| Wagon Domain - Medium Event/Fundraiser (additional hours)                  | Hour                    | Υ             | \$       | 25.00          | \$                 | 25.80           | 3.2%     |
| Wagon Domain - Large Events (max 4 hours)                                  | Event                   | Υ             | \$       | 505.00         | \$                 | 520.20          | 3.0%     |
| Wagon Domain - Large Events (additional hours)                             | Hour                    | Υ             | \$       | 67.00          | \$                 | 69.00           | 3.0%     |
| Food hub - Large Event (per day)   | Day                     | Υ             | \$       | 885.00         | \$                 | 911.60          | 3.0%     |
| Food Hub - Large Event (max 4 hours)                                       | Event                   | Υ             | \$       | 625.00         | \$                 | 643.80          | 3.0%     |
| Peppercorn gardens/Wagon domain/Junction shelter - packaged areas -        | Event                   | Υ             | \$       | 815.00         | \$                 | 839.50          | 3.0%     |
| Major Event/Wedding (max 4 hours)  |                         |               |          |                |                    |                 |          |
| Peppercorn gardens/Wagon domain/Junction shelter - packaged areas -        | Hour                    | Υ             | \$       | 125.00         | \$                 | 128.80          | 3.0%     |
| Major Event/Wedding (additional hours)                                     |                         |               |          |                |                    |                 |          |
| Peppercorn gardens/Wagon domain/Junction shelter - packaged areas -        | Day                     | Υ             | \$       | 1,200.00       | \$                 | 1,236.00        | 3.0%     |
| Major Event/Wedding (per day)  |                         |               |          |                |                    |                 |          |
| Peppercorn gardens/Wagon domain - packaged areas - Large Event (max 4      | Event                   | Υ             | \$       | 505.00         | \$                 | 520.20          | 3.0%     |
| hours)   |                         |               |          |                |                    |                 |          |
| Peppercorn gardens/Wagon domain - packaged areas - Large Event             | Hour                    | Υ             | \$       | 115.00         | \$                 | 118.50          | 3.0%     |
| (additional hours)   |                         |               |          |                |                    |                 |          |
| Peppercorn gardens/Wagon domain - packaged areas - Large Event (per day)   | Day                     | Υ             | \$       | 1,000.00       | \$                 | 1,030.00        | 3.0%     |
| Munch or Crunch Rooms (Per Hour)   | Hour                    | Υ             | \$       | 55.00          | \$                 | 56.70           | 3.1%     |
| Munch or Crunch Rooms (4 hour Hire)  | Use                     | Υ             | \$       | 192.00         | \$                 | 197.80          | 3.0%     |
| Munch or Crunch Rooms (Per Day)  | Day                     | Υ             | \$       | 265.00         | \$                 | 273.00          | 3.0%     |
| Munch and Crunch Rooms - Twin room hire (Per Hour)                         | Hour                    | Υ             | \$       | 66.00          | \$                 | 68.00           | 3.0%     |
| Munch and Crunch Rooms - Twin room hire (4 hour Hire)                      | Use                     | Υ             | \$       | 230.00         | \$                 | 236.90          | 3.0%     |
| Munch and Crunch Rooms - Twin room hire (Per Day)                          | Day                     | Υ             | \$       | 330.00         | \$                 | 339.90          | 3.0%     |
| Munch or Crunch Rooms (Per Hour) - Registered Community group              | Hour                    | Υ             | \$       | 45.00          | \$                 | 46.40           | 3.1%     |
| Munch or Crunch Rooms (4 Hours Hire) - Registered Community group          | Use                     | Υ             | \$       | 155.00         | \$                 | 159.70          | 3.0%     |
| Munch or Crunch Rooms (Day Rate) - Registered Community group              | Day                     | Υ             | \$       | 206.00         | \$                 | 212.20          | 3.0%     |
| Munch and Crunch Rooms - Twin room hire (Per Hour) - Registered            | Hour                    | Υ             | \$       | 53.00          | \$                 | 54.60           | 3.0%     |
| Community group  |                         |               | •        |                | •                  |                 |          |
| Munch and Crunch Rooms - Twin room hire (4 Hours Hire) - Registered        | Use                     | Υ             | \$       | 185.00         | \$                 | 190.60          | 3.0%     |
| Community group  |                         |               | 7        |                | •                  |                 | 0.0,0    |
| Munch and Crunch Rooms - Twin room hire (Per Day) - Registered             | Day                     | Υ             | \$       | 265.00         | \$                 | 273.00          | 3.0%     |
| Community group  | Day                     | •             | Ψ        | 203.00         | Υ                  | 273.00          | 3.070    |
| Area Hire - Tier One - Hourly - Dairy maze & Cafe veranda                  | Hour                    | Υ             | \$       | 13.00          | \$                 | 13.40           | 3.1%     |
| Area Hire - Tier One - Day Rate - Dairy maze & Cafe veranda                | Day                     | <u>'</u><br>Ү | \$       | 37.00          | \$                 | 38.10           | 3.0%     |
| Area Hire - Tier One - Hourly - P4   | Hour                    | т<br>Ү        | \$       | 17.00          | <del>ب</del><br>\$ | 17.50           | 2.9%     |
| Area Hire - Tier One - Day Rate - P4                                       | Day                     | <u>т</u><br>Ү | \$<br>\$ | 63.00          | <del>ې</del><br>\$ | 64.90           | 3.0%     |
|  | · ·                     |               | _        |                | ÷                  | 19.60           |          |
| Area Hire - Tier Two - Hourly - P1 & Wagon Domain                          | Hour                    | Y Y           | \$       | 19.00          | \$                 |                 | 3.2%     |
| Area Hire - Tier Two - Day Rate - P1 & Wagon Domain                        | Day                     | Y             | \$       | 68.00          | \$                 | 70.00           | 2.9%     |
| Area Hire - Tier Three - Hourly - Junction Shelter & Furphy Area           | Hour                    | Y             | \$       | 24.50          | \$                 | 25.30           | 3.3%     |
| Area Hire - Tier Three - Day Rate - Junction Shelter & Furphy Area         | Day                     | Y             | \$       | 94.50          | \$                 | 97.40           | 3.1%     |
| Area Hire - Tier Four - Hourly - P2  Area Hire - Tier Four - Day Rate - P2 | Hour<br>Day             | Y             | \$<br>\$ | 31.00<br>98.00 | \$<br>\$           | 32.00<br>101.00 | 3.2%     |
|  |                         |               |          |                |                    |                 |          |

| escription of Fees and Charges  |              |               |                    | 2023/2024           |          | 2024/2025 |          |
|---|--------------|---------------|--------------------|---------------------|----------|-----------|----------|
|   |              | GST           |                    | Fee                 |          | Fee       | Variance |
|   |              | Y/N           |                    | Inc GST             |          | Inc GST   | (%)      |
| LOCAL LAWS - Impounded items  |              |               |                    |                     |          |           |          |
| Impounded Items   | Item         | Υ             | \$                 | 112.55              | \$       | 122.90    | 9.2%     |
| Impounded vehicles - release  | Vehicle      | Υ             | \$                 | 404.20              | \$       | 441.30    | 9.2%     |
| Impounded vehicles - towing   | Vehicle      | Υ             | \$                 | 172.70              | \$       | 188.55    | 9.2%     |
| Sale of impounded vehicles - Other  | Vehicle      | Υ             | \$                 | 57.95               | \$       | 188.55    | 225.4%   |
| Sale of impounded vehicles - Burnt Out  | Vehicle      | Υ             | \$                 | -                   | \$       | 63.30     | NEW      |
| LOCAL LAWS - Permits  |              |               |                    |                     |          |           |          |
| The Victorian Government sets Penalty Units. 1 July 2024 to 30 June 2025 are                      | Penalty Unit |               | \$                 | 192.31              | \$       | 198.10    | 3.0%     |
| specified in Gazette Number S256 dated 7 May 2024. 1 July 2025 to 30 June                         |              |               |                    |                     |          |           |          |
| 2025 are specified in Gazette Number S 225.   |              |               |                    |                     |          |           |          |
| Country Fire Authority Act 1958 - 10 Penalty Units  | Penalty Unit | N             |                    | 10 Penalty<br>Units | \$       | 234.55    |          |
| Environmental Protection Act 1970 Infringements - 2 Penalty Units                                 | Penalty Unit | N             |                    | 2 Penalty<br>Units  | \$       | 1,170.55  |          |
| Environmental Protection Act 1970 Infringements - 4 Penalty Units                                 | Penalty Unit | N             |                    | 4 Penalty<br>Units  | \$       | 2,341.09  |          |
| Itinerant Trader - Application to Amend Permit/Plan Fee   | Application  | Υ             | \$                 | 112.55              | \$       | 115.95    | 3.0%     |
| Itinerant Trader Application Fee  | Application  | Υ             | \$                 | 112.55              | \$       | 115.95    | 3.0%     |
| Itinerant Trader Full Year  | Permit       | Υ             | \$                 | 786.80              | \$       | 810.40    | 3.0%     |
| Itinerant Trader Power Charge Per Day   | Day          | Υ             | \$                 | 8.20                | \$       | 8.45      | 3.0%     |
| Itinerant Trader Seasonal Permit (6 months)   | Permit       | Y             | \$                 | 524.50              | \$       | 540.25    | 3.0%     |
| Itinerant Trader Single Day   | Permit       | <u>.</u><br>Ү | \$                 | 79.80               | \$       | 82.20     | 3.0%     |
| Itinerant Trader Weekend Trade (Fri-Sun Only)   | Permit       | <u>·</u><br>Ү | \$                 | 655.65              | \$       | 675.30    | 3.0%     |
| Local Law - Permit - Display of Sign on Council Land  | Permit       | <u>.</u><br>Ү | \$                 |                     | \$       | 115.95    | NEW      |
| Local Law - Permit - Display of Sign of Council Land  Local Law - Permit - Naturestrip Alteration | Permit       | <u>'</u><br>Ү | \$                 |                     | \$       | 115.95    | NEW      |
| Local Law Asset Protection Bond   | Permit       | <u>'</u><br>Ү | \$                 | 112.55              | \$       | 5,500.00  | 4,786.7% |
| Local Law Asset Protection Bond  Local Law Asset Protection Permit Fee                            | Permit       | <u> Т</u>     | \$                 | 123.85              | \$       | 400.00    | 223.0%   |
| Local Law Permits - General - Application Fee   | Permit       | <u>т</u><br>Ү | <del>ې</del><br>\$ | 112.55              | \$<br>\$ | 115.95    | 3.0%     |
| Local Law Permits - General - Permit Fee  | Permit       | <u>т</u><br>Ү | <del>ې</del><br>\$ | 112.55              | \$       | 115.95    | 3.0%     |
|   |              |               |                    | Penalty Unit        |          | 100.00    | 3.0%     |
| Local Laws Infringement - 1 Penalty Unit  | Penalty Unit | N N           | 11                 | •                   |          |           |          |
| Local Laws Infringement - 2 Penalty Unit  | Penalty Unit | N             |                    | 2 Penalty           | \$       | 200.00    |          |
| Local Laws Infringereast 2 Depolits Unit  | Donalturit   | NI.           |                    | Units               | ۲        | 200.00    |          |
| Local Laws Infringement - 3 Penalty Unit  | Penalty Unit | N N           |                    | 3 Penalty           |          | 300.00    |          |
| Local Laws Infringement - 4 Penalty Unit  | Penalty Unit | N             |                    | 4 Penalty<br>Units  |          | 400.00    |          |
| Local Laws Infringement - 5 Penalty Unit  | Penalty Unit | N             |                    | 5 Penalty<br>Units  | \$       | 500.00    |          |
| Permit - Consumption of Liquor Permit – Power Charge Per Day                                      | Permit       | Υ             | \$                 | 8.20                | \$       | 8.45      | 3.0%     |
| Permit - Consumption of Liquor Permit – Power Charge Per Day - Council Facility - under 50 people | Permit       | Υ             | \$                 | -                   | \$       | 8.95      | NEW      |
| Permit - Consumption of Liquor Permit – Seasonal Permit (6 months)                                | Permit       | Υ             | \$                 | 524.50              | \$       | 540.25    | 3.0%     |
| Permit - Consumption of Liquor Permit – Seasonal Permit (6 months) -                              | Permit       | Υ             | \$                 | -                   | \$       | 270.15    | NEW      |
| Council Facility - under 50 people  |              |               |                    |                     |          |           |          |
| Permit - Event Permit – Full Year   | Permit       | Υ             | \$                 | 786.80              | \$       | 810.40    | 3.0%     |
| Permit - Event Permit – Full Year - Council Facility - under 50 people                            | Permit       | Υ             | \$                 | -                   | \$       | 405.20    | NEW      |
| Permit - Event Permit – Power Charge Per Day  | Permit       | Υ             | \$                 | 8.20                | \$       | 8.45      | 3.0%     |
| Permit - Event Permit – Power Charge Per Day - Council Facility - under 50                        | Permit       | Υ             | \$                 | -                   | \$       | 8.95      | NEW      |
| people  |              |               |                    |                     |          |           |          |
| Permit - Event Permit Fee – One off   | Permit       | Υ             | \$                 | 112.55              | \$       | 115.95    | 3.0%     |
| Permit - Event Permit Fee – One off - Council Facility - under 50 people                          | Permit       | Y             | \$                 | -                   | \$       | 57.95     | NEW      |
| Permit - Event Permit Fee – Seasonal Permit (6 months)  | Permit       | Υ             | \$                 | 524.50              | \$       | 540.25    | 3.0%     |
| Permit - Event Permit Fee - Seasonal Permit (6 months) - Council Facility -                       | Permit       | Y             | \$                 | -                   | \$       | 270.15    | NEW      |
| under 50 people   | ···•         | •             | τ'                 |                     | т        |           |          |
| Permit - Event Permit -Weekend Trade (Fri-Sun Only)   | Permit       | Υ             | \$                 | 655.65              | \$       | 675.30    | 3.0%     |
| Permit - Event Permit - Weekend Trade (Fri-Sun Only)- Council Facility - under                    |              | <u>,</u><br>У | \$                 | -                   | \$       | 337.65    | NEW      |
| 50 people   | . Citille    | '             | Ţ                  |                     | 7        | 337.03    | 14F 44   |
| Permit - Consumption of Liquor Permit – Full Year   | Permit       | Υ             | \$                 | 786.80              | \$       | 810.40    | 3.0%     |
| remit -consumption of Elquor Permit - Full fedi   | remill       | ī             | ڔ                  | 700.00              | ڔ        | 310.40    | 3.0%     |

| Description of Fees and Charges  |               | GST        |      | 2023/2024     |      | 2024/2025     | Variance  |
|--|---------------|------------|------|---------------|------|---------------|-----------|
|  |               | Y/N        |      | Fee           |      | Fee           | (%)       |
|  |               | 1714       |      | Inc GST       |      | Inc GST       | (70)      |
| Permit -Consumption of Liquor Permit – Full Year - Council Facility - under 50 people  | Permit        | Υ          | \$   | -             | \$   | 405.20        | NEW       |
| Permit -Consumption of Liquor Permit –Weekend Trade (Fri-Sun Only)   | Permit        | Y          | \$   | 655.65        | \$   | 675.30        | 3.0%      |
| Permit -Consumption of Liquor Permit –Weekend Trade (Fri-Sun Only)-  | Permit        | Υ          | \$   | -             | \$   | 337.65        | NEW       |
| Council Facility - under 50 pp   |               |            |      |               |      |               |           |
| Permits - Advertising sign (per year)  | Permit        | Y          | \$   | 112.55        | \$   | 115.95        | 3.0%      |
| Permits - Busking  | Permit        | Y          | \$   | 112.55        | \$   | 61.45         | (45.4%)   |
| Permits - Consumption of Liquor Application Fee  | Permit        | Υ          | \$   | 112.55        | \$   | 115.95        | 3.0%      |
| Permits - Consumption of Liquor Application Fee - Council Facility - under 50 people   | Permit        | Υ          | \$   | -             | \$   | 61.45         | NEW       |
| Permits - Event Permit Application Fee   | Permit        | Υ          | \$   | 112.55        | \$   | 115.95        | 3.0%      |
| Permits - Event Permit Application Fee- Council Facility - under 50 people   | Permit        | Υ          | \$   | -             | \$   | 61.45         | NEW       |
| Permits - Goods on display - Street advertising (per year)   | Permit        | Υ          | \$   | 112.55        | \$   | 115.95        | 3.0%      |
| Permits - Outdoor Dining Application to Amend Permit/Plan Fee  | Permit        | Υ          | \$   | 112.55        | \$   | 115.95        | 3.0%      |
| Permits - Outdoor Dining Licenced  | Permit        | Υ          | \$   | 721.20        | \$   | 742.85        | 3.0%      |
| Permits - Outdoor Dining Unlicensed  | Permit        | Υ          | \$   | 371.55        | \$   | 382.70        | 3.0%      |
| Permits - Summary Offences Act - Fireworks   | Permit        | Υ          | \$   | 112.55        | \$   | 115.95        | 3.0%      |
| Permits - Temporary Camping  | Permit        | Υ          | \$   | 611.90        | \$   | 630.25        | 3.0%      |
| Permits - Temporary Camping- Council Facility - under 50 people  | Permit        | Y          | \$   | -             | \$   | 315.15        | NEW       |
| Schedule 13 Permit to Burn   | Permit        | Y          | \$   | 79.80         | \$   | 115.95        | 45.3%     |
| PARKS, SPORT & RECREATION - Sports Fields - Category 1 Facility  |               |            |      |               |      |               |           |
| Deakin Reserve & Main Soccer Pitch   |               |            |      |               |      |               |           |
| Junior Training  | Hour          | Υ          | \$   | 6.05          | \$   | 6.25          | 3.3%      |
| Junior AFL   | Hour          | Υ          | \$   | 51.80         | \$   | 53.35         | 3.0%      |
| Junior Cricket   | Hour          | Υ          | \$   | 27.70         | \$   | 28.55         | 3.1%      |
| Junior Soccer  | Hour          | Y          | \$   | 21.75         | \$   | 22.40         | 3.0%      |
| Junior Netball   | Hour          | Y          | \$   | 6.15          | \$   | 6.35          | 3.3%      |
| Senior AFL   | Hour          | Y          | \$   | 86.60         | \$   | 89.20         | 3.0%      |
| Senior Cricket   | Hour          | Y          | \$   | 44.60         | \$   | 45.95         | 3.0%      |
| Senior Soccer  | Hour          | Y          | \$   | 34.90         | \$   | 35.95         | 3.0%      |
| Senior Netball   | Hour          | Y          | \$   | 23.40         | \$   | 24.10         | 3.0%      |
| Seasonal Use - Senior AFL  | Season        | Y          | \$   | 8,101.05      |      | 8,344.10      | 3.0%      |
| Seasonal Use - Senior Cricket  | Season        | Y          | \$   | -             | \$   | 4,172.10      | 3.0%      |
| Seasonal Use - Senior Soccer   | Season        | Y          | \$   | 4,075.70      | \$   | 4,198.00      | 3.0%      |
| Seasonal Use - Junior AFL  | Season        | Y          | \$   | 1,620.20      | \$   | 1,668.80      | 3.0%      |
| Seasonal Use - Junior Cricket  | Season        | Y          | \$   | 810.10        | \$   | 834.40        | 3.0%      |
| Seasonal Use - Junior Soccer   | Season        | Y          | \$   | 815.75        | \$   | 840.25        | 3.0%      |
| PARKS, SPORT & RECREATION - Sports Fields - Category 1 Facility Synthetic Athletics Track  |               |            |      |               |      |               |           |
| Junior Training - Athletics  | Hour          | Υ          | \$   | 9.70          | \$   | 10.00         | 3.1%      |
| Senior Training - Athletics  | Hour          | Υ          | \$   | 85.50         | \$   | 88.05         | 3.0%      |
| Shepparton Little Athletics Centre   | Hour          | Υ          | \$   | 38.50         | \$   | 39.70         | 3.1%      |
| Shepparton Athletics Club  | Hour          | Υ          | \$   | 41.20         | \$   | 42.45         | 3.0%      |
| Annual - Inner Barrier Lane Training   | Annual        | Υ          | \$   | 412.00        | \$   | 424.35        | 3.0%      |
| Annual - Individual Senior Training (Outer Lanes)  | Annual        | Υ          | \$   | 206.00        | \$   | 212.20        | 3.0%      |
| Annual - Individual Junior Training (Outer Lanes)  | Annual        | Υ          | \$   | 103.00        | \$   | 106.10        | 3.0%      |
| PARKS, SPORT & RECREATION - Sports Fields - Category 2 Facility John Riordan, Kialla Park Main Oval, Mooroopna Main Oval, Sports City Main & Rumbalara | Pitch 2 & Syn | thetic Mul | tipu | rpose Fields, | Tati | ura Park West | ern Oval, |
| Junior Training  | Hour          | Y          | \$   | 4.95          | \$   | 5.10          | 3.0%      |
| Junior AFL   | Hour          | Υ          | \$   |               | \$   | 33.55         | 3.1%      |
| Junior Cricket   | Hour          | Υ          | \$   | 17.50         | \$   | 18.00         | 2.9%      |
| Junior Hockey  | Hour          | Υ          | \$   | 5.85          | \$   | 6.05          | 3.4%      |
| Junior Soccer  | Hour          | Υ          | \$   | 14.40         | \$   | 14.85         | 3.1%      |
| Senior AFL/Umpires   | Hour          | Υ          | \$   | 53.65         | \$   | 55.25         | 3.0%      |
| Senior Cricket   | Hour          | Υ          | \$   | 28.95         | \$   | 29.80         | 2.9%      |
|  |               |            |      |               |      |               |           |

| Description of Fees and Charges  |                   | GST           |                    | 2023/2024       |                    | 2024/2025        | Variance |
|--|-------------------|---------------|--------------------|-----------------|--------------------|------------------|----------|
|  |                   | Y/N           |                    | Fee             |                    | Fee              | (%)      |
|  |                   | 1/10          |                    | Inc GST         |                    | Inc GST          | (70)     |
| Senior Soccer  | Hour              | Υ             | \$                 | 22.95           | \$                 | 23.65            | 3.1%     |
| Senior Hockey  | Hour              | Y             | \$                 | 28.85           | \$                 | 29.70            | 2.9%     |
| Seasonal Use - Senior AFL/Umpires  | Season            | Y             | \$                 | 5,452.90        | \$                 | 5,616.50         | 3.0%     |
| Seasonal Use - Senior Cricket  | Season            | Y             | \$                 | 2,936.25        | \$                 | 3,024.30         | 3.0%     |
| Seasonal Use - Senior Soccer   | Season            | Y             | \$                 | 1,750.50        | \$                 | 1,803.00         | 3.0%     |
| Seasonal Use - Junior AFL  | Season            | Y             | \$                 | 1,089.95        | \$                 | 1,122.65         | 3.0%     |
| Seasonal Use - Junior Cricket  | Season            | Υ             | \$                 | 586.90          | \$                 | 604.50           | 3.0%     |
| Seasonal Use - Junior Soccer   | Season            | Υ             | \$                 | 350.10          | \$                 | 360.60           | 3.0%     |
| PARKS, SPORT & RECREATION - Sports Fields - Category 3 Facility Frank Howley Oval, McGuire Oval, Vibert East, Vibert West and Sports City I    | Multipurpose Fiel | lds 1 - 7     |                    |                 |                    |                  |          |
| Junior Training  | Hour              | Υ             | \$                 | 3.60            | \$                 | 3.70             | 2.8%     |
| Junior AFL   | Hour              | Υ             | \$                 | 18.30           | \$                 | 18.85            | 3.0%     |
| Junior Cricket   | Hour              | Υ             | \$                 | 13.30           | \$                 | 13.70            | 3.0%     |
| Junior Rugby   | Hour              | Υ             | \$                 | 7.85            | \$                 | 8.05             | 2.5%     |
| Junior Soccer  | Hour              | Υ             | \$                 | 9.05            | \$                 | 9.35             | 3.3%     |
| Junior Touch Football  | Hour              | Υ             | \$                 | 5.15            | \$                 | 5.30             | 2.9%     |
| Senior AFL   | Hour              | Υ             | \$                 | 21.10           | \$                 | 21.75            | 3.1%     |
| Senior Cricket   | Hour              | Υ             | \$                 | 18.95           | \$                 | 19.50            | 2.9%     |
| Senior Soccer  | Hour              | Υ             | \$                 | 16.90           | \$                 | 17.40            | 3.0%     |
| Senior Rugby   | Hour              | Υ             | \$                 | 14.40           | \$                 | 14.85            | 3.1%     |
| Senior Touch Football  | Hour              | Υ             | \$                 | 10.30           | Ś                  | 10.60            | 2.9%     |
| Seasonal Use - Senior AFL  | Season            | Y             | \$                 | 4,212.60        | Ś                  | 4,338.95         | 3.0%     |
| Seasonal Use - Senior Cricket  | Season            | Y             | \$                 | 2,257.05        | \$                 | 2,324.75         | 3.0%     |
| Seasonal Use - Senior Soccer   | Season            | Y             | \$                 | 1,458.80        | \$                 | 1,502.55         | 3.0%     |
| Seasonal Use - Senior Rugby  | Season            | Υ Υ           | \$                 | 4,212.60        | Ś                  | 4,338.95         | 3.0%     |
| Seasonal Use - Junior AFL  | Season            | Y             | \$                 | 841.80          | Ś                  | 867.05           | 3.0%     |
| Seasonal Use - Junior Cricket  | Season            | <u>.</u><br>У | \$                 | 450.95          | \$                 | 464.45           | 3.0%     |
| Seasonal Use - Junior Soccer   | Season            | <u>.</u><br>Ү | \$                 | 291.20          | Ś                  | 299.90           | 3.0%     |
| PARKS, SPORT & RECREATION - Sports Fields - Category 4 Facility  |                   |               | Ť                  |                 | Ť                  |                  |          |
| John Gray Oval, Leon Heath Oval, Bernie Trevaskis Oval, Pee Wee Young Ov   | al, Jim McGregor  | Oval, Ho      | wle                | y Oval 2, Kiall | a F                | Park Oval 2, Kia | lla West |
| Recreation Reserve, Victory Park Oval, Wilmot Road PS Oval, Chas Johnson I   |                   |               |                    | , , .           |                    |                  |          |
| Junior Training  | Hour              | Y             | \$                 | 2.50            | \$                 | 2.55             | 2.0%     |
| Junior AFL   | Hour              | Υ             | \$                 | 6.90            | \$                 | 7.10             | 2.9%     |
| Junior Cricket   | Hour              | Υ             | \$                 | 8.10            | \$                 | 8.35             | 3.1%     |
| Junior Soccer  | Hour              | Υ             | \$                 |                 | \$                 |                  | 2.8%     |
| Senior AFL   | Hour              | Υ             | \$                 | 15.75           | \$                 | 16.25            | 3.2%     |
| Senior Cricket   | Hour              | Υ             | \$                 | 16.90           | \$                 | 17.40            | 3.0%     |
| Senior Soccer  | Hour              | Υ             | \$                 | 11.75           | \$                 | 12.10            | 3.0%     |
| Seasonal Use - Senior AFL  | Season            | Υ             | \$                 | 583.50          | \$                 | 601.00           | 3.0%     |
| Seasonal Use - Senior Cricket  | Season            | Υ             | \$                 | 350.10          | \$                 | 360.60           | 3.0%     |
| Seasonal Use - Senior Soccer   | Season            | Υ             | \$                 | 233.40          | \$                 | 240.40           | 3.0%     |
| Seasonal Use - Junior AFL  | Season            | Y             | \$                 | 583.50          | \$                 | 601.00           | 3.0%     |
| Seasonal Use - Junior Cricket  | Season            | Y             | \$                 | 350.10          | \$                 | 360.60           | 3.0%     |
| Seasonal Use - Junior Soccer   | Season            | Y             | \$                 | 233.40          | \$                 | 240.40           | 3.0%     |
| PARKS, SPORT & RECREATION - Sports Fields - Major Events or Finals   | 3000011           | <u> </u>      | <u> </u>           | 2001.10         | Ť                  |                  | 5.676    |
| GVFL Extra Event Fee   | Event             | Υ             | \$                 | 879.30          | \$                 | 905.70           | 3.0%     |
| GVFL Prelim & Grand Final  | Event             | Y             | \$                 | 7,034.30        |                    | 7,245.30         | 3.0%     |
| 5 Star Facility % of Gate  | Event             | <u>.</u><br>Ү |                    | 11% of Gate     | Υ                  | 11% of Gate      | 3.070    |
| 2, 3 or 4 Star Facility % of Gate  | Event             | <u>.</u><br>У |                    | 5% of Gate      |                    | 5% of Gate       |          |
| Major Event  | Event             | <u>.</u><br>У | \$                 | 1,857.10        | ς                  | 1,912.80         | 3.0%     |
| Commercial Use   | Event             | <u>·</u><br>Ү | <u> </u>           | As Per          | <u> </u>           | As Per           | 3.070    |
| Commercial OSC   | LVCIIC            |               |                    | Agreement       |                    | Agreement        |          |
| PARKS, SPORT & RECREATION - Sports Fields - School Use   |                   |               |                    | ABICCIIICIIL    |                    | Agreement        |          |
| Synthetic Athletics Track - Daily Hire - Primary School - Daily Hire   | Day               | Υ             | \$                 | 186.45          | \$                 | 192.05           | 3.0%     |
| Synthetic Athletics Track - Daily Hire - Secondary School - Daily Hire  Synthetic Athletics Track - Daily Hire - Secondary School - Daily Hire | Day Day           | т<br>Ү        | <del>ب</del><br>\$ | 318.25          | <del>ڊ</del><br>\$ | 327.80           | 3.0%     |
| Sports Field Daily Hire  |                   | <u>т</u><br>Ү | <del>ب</del><br>\$ | 159.65          | <del>ڊ</del><br>\$ | 164.45           | 3.0%     |
| Sports Field Hourly Hire   | Day<br>Hour       | <u>ү</u>      | <u>ې</u><br>\$     | 26.55           | <del>ڊ</del><br>\$ | 27.35            | 3.0%     |
| Sports Field Flourity Fill 6   | rioui             | ī             | ڔ                  | 20.33           | ڔ                  | 27.33            | 3.0%     |

| Description of Fees and Charges   |                     |             |                 | 2023/2024    |          | 2024/2025   |          |
|---|---------------------|-------------|-----------------|--------------|----------|-------------|----------|
|   |                     | GST         |                 | Fee          |          | Fee         | Variance |
|   |                     | Y/N         |                 | Inc GST      |          | Inc GST     | (%)      |
| PARKS, SPORT & RECREATION - Outdoor Sports Facilities Concessions (ap             | ply to Sports Field | ds and H    | ard             | courts only) |          |             |          |
| High Volume/Low Participation (per cent of rate to be paid)                       | Event               | Y           |                 | 30% of Rate  |          | 30% of Rate |          |
| Sports Development (per cent of rate to be paid)                                  | Event               | Υ           |                 | 20% of Rate  |          | 20% of Rate |          |
| PARKS, SPORT & RECREATION - Large Sports Pavilions - Main Pavilion                | _                   |             |                 |              |          |             |          |
| Change Rooms (Daily)  | Day                 | Υ           | \$              | 91.85        | \$       | 94.65       | 3.0%     |
| Change Rooms (Seasonal - 6 months)  | Season              | Y           | \$              | 486.90       | \$       | 501.50      | 3.0%     |
| Change Rooms (Annual - 12 months)   | Annual              | Y           | \$              | 973.75       | \$       | 1,002.95    | 3.0%     |
| Full Pavilion Use (Seasonal - 6 months)   | Season              | Y           | \$              | 613.15       | \$       | 631.55      | 3.0%     |
| Full Pavilion Use (Annual - 12 months)  | Annual              | Y           | \$              | 1,226.10     | \$       | 1,389.20    | 13.3%    |
| Sports Precinct Main Pavilion Function Space and Kitchen - Daily Hire             | Day                 | Υ           | \$              | 571.05       | \$       | 588.15      | 3.0%     |
| (External Users) Meeting Room Hire  | Day                 | Υ           | \$              | 23.70        | \$       | 24.40       | 3.0%     |
| PARKS, SPORT & RECREATION - Medium Sports Pavilions                               | Бау                 | 1           | ې               | 23.70        | ې        | 24.40       | 3.0%     |
| Small Pavilion, Murray Slee, Vibert Reserve, Princess Park, Deakin Reserve        |                     |             |                 |              |          |             |          |
| Change Rooms (Daily)  | Day                 | Y           | \$              | 48.70        | \$       | 50.20       | 3.1%     |
| Full Pavilion Use (Seasonal - 6 months)   | Season              | Υ           | \$              | 324.65       | \$       | 334.40      | 3.0%     |
| Full Pavilion Use (Annual - 12 months)  | Annual              | Υ           | \$              | 649.20       | \$       | 668.70      | 3.0%     |
| Change Rooms (Seasonal - 6 months)  | Season              | Υ           | \$              | 282.50       | \$       | 291.00      | 3.0%     |
| Change Rooms (Annual - 12 months)   | Annual              | Υ           | \$              | 455.05       | \$       | 468.70      | 3.0%     |
| Meeting Room Hire   | Day                 | Υ           | \$              | 21.20        | \$       | 21.85       | 3.1%     |
| PARKS, SPORT & RECREATION - Small Sports Pavilions                                | <u> </u>            |             |                 |              |          |             |          |
| Victory Park, Kialla West Recreation Reserve                                      |                     |             |                 |              |          |             |          |
| Small Change Rooms (Daily)  | Day                 | Y           | \$              | 20.80        | \$       | 21.45       | 3.1%     |
| Full Pavilion Use (Seasonal - 6 months)   | Season              | Y           | \$              | 144.70       | \$       | 149.05      | 3.0%     |
| Full Pavilion Use (Annual - 12 months)  | Annual              | Υ           | \$              | 288.60       | \$       | 297.25      | 3.0%     |
| PARKS, SPORT & RECREATION - Sports Fields and Outdoor Courts Flood Li             | ghts Hourly Rate    |             |                 |              |          |             |          |
| Cost Per Lux AFL Size Field   | LUX                 | Υ           | \$              | 0.16         | \$       | 0.20        | 25.0%    |
| Cost Per Hour Training Netball Court - 100 lux                                    | Hour                | Υ           | \$              | 2.10         | \$       | 2.20        | 4.8%     |
| Cost Per Hour Competition Netball Court - 200 lux                                 | Hour                | Υ           | \$              | 4.20         | \$       | 4.35        | 3.6%     |
| Cost Per Lux Soccer Size Field  | LUX                 | Υ           | \$              | 0.13         | \$       | 0.18        | 38.5%    |
| PARKS, SPORT & RECREATION - Sports Fields - Line Marking                          |                     |             |                 |              |          |             |          |
| Standard Line Painting with Existing Set Out - Per Sports Field                   | Field               | Υ           | \$              | 156.55       | \$       | 161.25      | 3.0%     |
| Sports Field Line Marking - Initial Set Out                                       | Field               | Υ           | \$              | 313.15       | \$       | 322.50      | 3.0%     |
| Sports Finals Logo Line marking   | Event               | Υ           | \$              | 1,104.45     | \$       | 1,137.60    | 3.0%     |
| PARKS, SPORT & RECREATION - Deposits and Insurance                                |                     |             |                 |              |          |             |          |
| Key Replacement   | Key                 | Y           | \$              | 27.40        | \$       | 28.20       | 2.9%     |
| Key Deposit (per key)   | Key                 | N           | \$              |              | \$       | 105.40      | 2.8%     |
| Event Deposit/Bond  | Event               | N           | \$              | 1,000.00     | \$       | 1,030.00    | 3.0%     |
| PARKS, SPORT & RECREATION - Parks and Public Open Space                           |                     |             |                 |              |          |             |          |
| Private/Community Event   | Event               | Y           | \$              | 217.55       | \$       | 224.05      | 3.0%     |
| Commercial Event  | Event               | Υ           |                 | As Per       |          | As Per      |          |
|   |                     |             |                 | Agreement    |          | Agreement   |          |
| Monthly Market Booking  | Agreement           | Y           |                 | As Per       |          | As Per      |          |
| 2121/2 (2227 C 2227 E) W  |                     |             |                 | Agreement    |          | Agreement   |          |
| PARKS, SPORT & RECREATION - Water Body  |                     |             |                 | 26.55        | _        | 27.25       | 2.00/    |
| Water Body Hire - Hourly Use  | Hour                | Y           | \$              |              | \$       | 27.35       | 3.0%     |
| Water Body Hire - Daily Use   | Day                 | Y           | \$              |              | \$       | 163.90      | 3.0%     |
| Water Body Hire - Seasonal Use  | Season              | Y           | \$              |              | \$       | 742.85      | 3.0%     |
| Water Body Hire - Annual Use  | Season              | Y           | \$              | 1,442.40     | \$       | 1,485.70    | 3.0%     |
| Commercial Use  | Event               | Y           |                 | As Per       |          | As Per      |          |
| DARKING Motor Rag Pormits Puilder /nor havi                                       |                     |             |                 | Agreement    |          | Agreement   |          |
| PARKING - Meter Bag Permits - Builder (per bay)  Per Day Temperary Parking Permit | Day                 | V           | ¢               | 20.60        | ċ        | 21 50       | 2.00/    |
| Per Day - Temporary Parking Permit  | Day                 | <u> Ү</u> Ү | <u>\$</u><br>\$ | 30.60        | \$<br>\$ | 31.50       | 2.9%     |
| Per Week - Temporary Parking Permit  PARKING - On Street Parking (per bay)        | Week                | Y           | Ş               | 124.60       | Ş        | 128.30      | 3.0%     |
|   | Hour                | V           | \$              | 1 50         | \$       | 1.50        | 0.0%     |
| Meters (per hour)   | Hour                | Y           | ۲               | 1.50         | ڔ        | 1.50        | 0.0%     |

| Description of Fees and Charges  |                                       | GST<br>Y/N    |                    | 2023/2024<br>Fee<br>Inc GST |                | 2024/2025<br>Fee<br>Inc GST | Variance<br>(%)        |
|--|---------------------------------------|---------------|--------------------|-----------------------------|----------------|-----------------------------|------------------------|
| PARKING - Permits  |                                       |               |                    | US                          |                | 331                         |                        |
| Annual Parking Permit (for Outdoor Dining) - Off-Street Free - Per Space   | Permit                                | Υ             | \$                 | 1,500.00                    | \$             | 1,500.00                    | 0.0%                   |
| Annual Parking Permit (for Outdoor Dining) - On-Street Paid - Per Space  | Permit                                | Υ             | \$                 | 3,000.00                    | \$             | 3,000.00                    | 0.0%                   |
| Annual Parking Permit (designated car parks) - Business Parking Permit   | Permit                                | Υ             | \$                 | 742.60                      | \$             | 764.90                      | 3.0%                   |
| 6 Month Parking Permit (designated car parks) - Business Parking Permit  | Permit                                | Υ             | \$                 | 392.45                      | \$             | 404.20                      | 3.0%                   |
| 1 Month Parking Permit (designated car parks) - Business Parking Permit  | Permit                                | Υ             | \$                 | 74.20                       | \$             | 76.45                       | 3.0%                   |
| RIVERLINKS - Eastbank: Commercial Hire   |                                       |               |                    |                             | <u> </u>       |                             |                        |
| Entire Venue (Per Event)   | Event                                 | Υ             | \$                 | 2,480.00                    | \$             | 2,580.00                    | 4.0%                   |
| Auditorium (Per Event)   | Event                                 | Υ             | \$                 | 1,900.00                    | \$             | 1,980.00                    | 4.2%                   |
| Large Function Space - Function Room 1 & 2 (Per Event)   | Event                                 | Υ             | \$                 |                             | \$             | 1,480.00                    | 3.9%                   |
| Large Function Space - Function Room 1 & 2 (Per Performance)   | Performance                           | Υ             | \$                 | 1,850.00                    | \$             | 1,920.00                    | 3.8%                   |
| Large Function Space - Function Room 1 & 2 (Business hours - 4 hours max)  | Event                                 | Υ             | \$                 | 865.00                      | \$             | 900.00                      | 4.0%                   |
| Small Function Space - Function Room 1 or 2 (Per Event)  | Event                                 | Υ             | \$                 | 1,075.00                    | \$             | 1,120.00                    | 4.2%                   |
| Small Function Space - Function Room 1 or 2 (Business hours - 4 hours max)   | Event                                 | Υ             | \$                 | 515.00                      | \$             | 550.00                      | 6.8%                   |
| Rehearse/Set up (8 hours max)  | Event                                 | Υ             | \$                 | 640.00                      | \$             | 665.00                      | 3.9%                   |
| Venue Layover (lost hire opportunity)  | Event                                 | Y             | \$                 | 510.00                      | \$             | 530.00                      | 3.9%                   |
| Subsequent extra concerts in same day (fee per concert)  | Concert                               | Y             | \$                 | 1,105.00                    | \$             | 1,150.00                    | 4.1%                   |
| Dinner Change Over - from full hire  | Event                                 | Y             | \$                 | 1,090.00                    | \$             | 1,130.00                    | 3.7%                   |
| Courtyard - 4 Hours (Set up and longer hours will incur additional charges)  | Event                                 | Y             | \$                 | 220.00                      | \$             | 220.00                      | 0.0%                   |
| RIVERLINKS - Eastbank: Community Hire  | EVENT                                 | •             | 7                  | 220.00                      | <u>γ</u>       | 220.00                      | 0.070                  |
| Entire Venue (Per Event)   | Event                                 | Υ             | \$                 | 1,770.00                    | \$             | 1,823.10                    | 3.0%                   |
| Large Function Space - Function Room 1 & 2 (Per Event)   | Event                                 | Y             | \$                 | 1,300.00                    | \$             | 1,339.00                    | 3.0%                   |
| Small Function Space - Function Room 1 or 2 (Per Event)  | Event                                 | Y             | \$                 | 760.00                      | \$             | 782.80                      | 3.0%                   |
| Rehearse/Set up (8 hours max)  | Event                                 | <u>'</u>      | \$                 | 490.00                      | \$             | 600.00                      | 22.4%                  |
| Venue Layover (lost hire opportunity)  | Event                                 | <u> Т</u>     | <del>ب</del><br>\$ | 360.00                      | \$             | 375.00                      | 4.2%                   |
| Subsequent extra concerts in same day (fee per concert)  |                                       | <u>т</u><br>Ү | <del>ب</del><br>\$ | 950.00                      | \$             | 980.00                      | 3.2%                   |
| RIVERLINKS - Eastbank: School Hire   | Concert                               | 1             | ې                  | 930.00                      | Ş              | 980.00                      | 3.270                  |
| Speech Night/Graduation (NO ENTRY FEE TO BE CHARGED BY HIRER) (Schools and educational institutions only. One per year per institution. Rate not further reducible.)  RIVERLINKS - Studio: Commercial Hire | Event                                 | Υ             | \$                 | 1,060.00                    | \$             | 1,100.00                    | 3.8%                   |
| Full Studio  | Event                                 | Y             | \$                 | <u>-</u>                    | ċ              | 900.00                      | NEW                    |
| Full Studio (Event)  | Event                                 | Y             | \$<br>\$           | -                           | \$<br>\$       | 900.00                      | NEW                    |
| Full Studio (Event)  |                                       |               |                    | <u> </u>                    | <u> </u>       |                             | NEW                    |
| Lower Floor  | Event<br>Event                        | Y<br>Y        | \$<br>\$           | -                           | \$             | 700.00<br>715.00            | NEW                    |
| Lower or Upper Floor (Break Out)   |                                       | <u>т</u><br>Ү | ۶<br>\$            | -                           | \$             | 500.00                      | NEW                    |
|  | Event                                 | <u>т</u><br>Ү | ۶<br>\$            | -                           | \$             | 250.00                      |                        |
| Rehearsal Rate   | Event                                 | <u>т</u><br>Ү | ۶<br>\$            | -                           | \$<br>\$       |                             | NEW                    |
| Workshop Room  | Event                                 | Y             | Ş                  | -                           | Ş              | 250.00                      | NEW                    |
| RIVERLINKS - Studio: Community Hire  | Event                                 | V             | ۲                  |                             | Ċ              | 630.00                      | NEW                    |
| Full Studio  | Event                                 | Y             | \$                 | -                           | \$             | 630.00                      | NEW                    |
| Full Studio (Event)  | Event                                 | Y             | \$                 | <del>-</del>                | \$             | 630.00                      | NEW                    |
| Lower Floor  | Event                                 | Υ             | \$                 | -                           | \$             | 500.50                      | NEW                    |
| RIVERLINKS - Westside (Auditorium & Foyer): Commercial Hire  |                                       | .,            | _                  | 1 711 60                    | _              | 1.000.00                    | 1.204                  |
| Event - Commercial   | Event                                 | Y             | \$                 | 1,744.60                    | \$             | 1,820.00                    | 4.3%                   |
| Performance/Concert  | Performance                           | Y             | \$                 | 1,746.00                    | \$             | 1,815.00                    | 4.0%                   |
| Rehearsal (up to 8 hours)  | Performance                           | Υ             | \$                 | 640.00                      | \$             | 665.00                      | 3.9%                   |
| Rehearsal/Setup  | Performance                           | Υ             | \$                 | 640.00                      | \$             | 665.00                      | 3.9%                   |
| Subsequent extra concerts in the same day (fee per concert)  | Concert                               | Y             | \$                 | 875.00                      | \$             | 910.00                      | 4.0%                   |
| Venue layover (lost hire opportunity)  | Event                                 | Υ             | \$                 | 510.00                      | \$             | 530.00                      | 3.9%                   |
| RIVERLINKS - Westside (Auditorium & Foyer): Community Hire   | _                                     |               |                    | 4.000.00                    | 4              | 4.000.00                    | 2.55                   |
| Event - Community  | Event                                 | Y             | \$                 |                             | \$             | 1,260.00                    | 3.3%                   |
| ·  |                                       |               | _                  | 4                           |                | 4 6 6 6 7 7 7               |                        |
| Performance/Concert (Per Event)  | Event                                 | Y             | \$                 | 1,220.00                    | \$             | 1,260.00                    | 3.3%                   |
| Performance/Concert (Per Event) Rehearsal (up to 8 hours max)  | Event<br>Performance                  | Υ             | \$                 | 490.00                      | \$             | 600.00                      | 22.4%                  |
| Performance/Concert (Per Event) Rehearsal (up to 8 hours max) Rehearsal/Setup  | Event Performance Performance         | Y<br>Y        | \$<br>\$           | 490.00<br>490.00            | \$             | 600.00<br>600.00            | 22.4%<br>22.4%         |
| Performance/Concert (Per Event) Rehearsal (up to 8 hours max) Rehearsal/Setup Subsequent extra concerts in same day (fee per concert)  | Event Performance Performance Concert | Y<br>Y<br>Y   | \$<br>\$<br>\$     | 490.00<br>490.00<br>775.00  | \$<br>\$<br>\$ | 600.00<br>600.00<br>800.00  | 22.4%<br>22.4%<br>3.2% |
| Performance/Concert (Per Event) Rehearsal (up to 8 hours max) Rehearsal/Setup  | Event Performance Performance         | Y<br>Y        | \$<br>\$           | 490.00<br>490.00            | \$             | 600.00<br>600.00            | 22.4%<br>22.4%         |

| Description of Fees and Charges                                |                   |        |                    | 2023/2024   |          | 2024/2025   |          |
|--|-------------------|--------|--------------------|-------------|----------|-------------|----------|
| Description of Fees and Charges                                |                   | GST    |                    | Fee         |          | Fee         | Variance |
|  |                   | Y/N    |                    | Inc GST     |          | Inc GST     | (%)      |
| RIVERLINKS - Westside - Rotary Rooms                           |                   |        |                    |             |          |             |          |
| Rotary Rooms (per hour - min \$160; max \$450)                 | Hour              | Υ      | \$                 | 90.00       | \$       | 90.00       | 0.0%     |
| RIVERLINKS - Marketing and Administration                      |                   |        |                    |             |          |             |          |
| Box Office - Outside venues Standard Ticket Build              | Performance       | Υ      | \$                 | 80.00       | \$       | 82.50       | 3.1%     |
| Box Office - Promoter Ticket                                   | Ticket            | Υ      | \$                 | 1.00        | \$       | 1.05        | 5.0%     |
| Box Office - Ticket build surcharge - over standard            | Performance       | Υ      | \$                 | 40.00       | \$       | 55.00       | 37.5%    |
| Box Office - Ticket printing fee - min 100                     | Ticket            | Υ      | \$                 | 0.20        | \$       | 0.20        | 0.0%     |
| Commission on merchandise in conjunction with an event         | Event             | Υ      |                    | As per      |          | As per      |          |
| ·  |                   |        |                    | contracts   |          | contracts   |          |
| RIVERLINKS - Riverlinks Membership                             |                   |        |                    |             |          |             |          |
| Riverlinks Membership - Gold                                   | Membership        | Υ      | \$                 | 60.00       | \$       | 60.00       | 0.0%     |
| Riverlinks Membership - Gold Concession                        | Membership        | Υ      | \$                 | 50.00       | \$       | 50.00       | 0.0%     |
| Riverlinks Membership - Silver                                 | Membership        | Υ      | \$                 | 30.00       | \$       | 30.00       | 0.0%     |
| Riverlinks Membership - Silver Concession                      | Membership        | Υ      | \$                 | 25.00       | \$       | 25.00       | 0.0%     |
| PLANNING   | ·                 |        |                    |             |          |             |          |
| Extension of time to a permit 1st request                      | Application       | N      | \$                 | 231.65      | \$       | 238.60      | 3.0%     |
| Extension of time to a permit 2nd request                      | Application       | N      | \$                 | 461.10      | \$       | 474.95      | 3.0%     |
| Extension of time to a permit 3rd request or more              | Application       | N      | \$                 | 698.25      | \$       | 719.20      | 3.0%     |
| Full Copy Title Searches for Clients                           | Each              | Υ      | \$                 | 80.10       | \$       | 82.50       | 3.0%     |
| Full Copy Covenant/Plan Only                                   | Each              | Υ      | \$                 | 29.65       | \$       | 30.55       | 3.0%     |
| Secondary Consent for class 2,3,7, 8 & 9 applications          | Application       | N      | \$                 | 231.65      | \$       | 238.60      | 3.0%     |
| Secondary Consent (other than class 2,3,7, 8 & 9 applications) | Application       | N      | \$                 | 698.25      | \$       | 719.20      | 3.0%     |
| Pre application written advice                                 | Application       | N      | \$                 | 140.70      | \$       | 238.60      | 69.6%    |
| Request for Copies of Planning Permit and Plans                | Each              | Y      | \$                 | 77.70       | \$       | 82.50       | 6.2%     |
| Individual Person Infringement Fee                             | Infringement      | N      | \$                 | 826.10      | \$       | 961.55      | 16.4%    |
| Company Infringement Fee                                       | Infringement      | N      | \$                 | 1,652.20    | \$       | 1,923.10    | 16.4%    |
| Notice in Newspaper  | Each              | N      | <u> </u>           | Costs + GST | _        | Costs + GST |          |
| Sign on Site   | Each              | N      | \$                 | 28.10       | \$       | 28.95       | 3.0%     |
| Mail Out (per letter)  | Each              | N      | \$                 | 6.90        | \$       | 7.10        | 2.9%     |
| Printing and Copying A4 (Black & White)                        | Page              | N      | \$                 | 0.50        | \$       | 0.55        | 10.0%    |
| Printing and Copying A3 (Black & White)                        | Page              | N      | \$                 | 1.05        | \$       | 1.05        | 0.0%     |
| Printing and Copying A4 (Colour)                               | Page              | N      | \$                 | 1.05        | \$       | 1.05        | 0.0%     |
| Printing and Copying A3 (Colour)                               | Page              | N      | \$                 | 1.55        | \$       | 1.60        | 3.2%     |
| Scanning A4 and A3 (per page)                                  | Page              | N      | \$                 | 0.50        | \$       | 0.55        | 10.0%    |
| Scanning - Plotter (per page)                                  | Page              | N      | \$                 | 4.55        | \$       | 4.55        | 0.0%     |
| Objective Connect Re-Activation (2 weeks access)               | Each              | N      | \$                 | 30.90       | \$       | 31.85       | 3.1%     |
| USB Stick  | Each              | N      | <del>ب</del><br>\$ | 15.45       | ÷        | 15.90       | 2.9%     |
| Development Plan Application                                   | Application       |        | <del>ب</del><br>\$ | 13.43       | \$       | 360.30      | NEW      |
|  |                   | N<br>N |                    | -           | \$<br>\$ |             |          |
| Whole Farm Application   | Application       | IN     | \$                 | -           | Ş        | 360.30      | NEW      |
| INDOOR SPORTS STADIUMS - Shepparton and Tatura                 | Llaur             | V      | <u>,</u>           | CE 00       | <u>ر</u> | CC 0F       | 2.00/    |
| Change Rooms Cleaning Fee - Hourly Fee                         | Hour              | Y      | \$                 | 65.00       | \$       | 66.95       | 3.0%     |
| INDOOR SPORTS STADIUMS - Programs                              | Mariti Minit Dana | V      | <u>,</u>           | 62.00       | <u>,</u> | 64.00       | 2.00/    |
| Active for Life Badminton (10 Visit multi pass)                | Multi Visit Pass  | Y      | \$                 | 63.00       | \$       | 64.90       | 3.0%     |
| Active for Life Badminton (20 Visit multi pass)                | Multi Visit Pass  | Y      | \$                 | 126.00      | \$       | 129.80      | 3.0%     |
| Active for Life Badminton (Shuttles included)                  | Visit             | Υ      | \$                 | 7.00        | \$       | 7.20        | 2.9%     |
| Active for Life Group Fitness                                  | Visit             | Y      | \$                 | 7.80        | \$       | 8.00        | 2.6%     |
| Active for Life Table Tennis                                   | Visit             | Y      | \$                 | 5.60        | \$       | 5.80        | 3.6%     |
| Active for Life Table Tennis (10 visit multi pass)             | Multi Visit Pass  | Υ      | \$                 | 50.40       | \$       | 52.20       | 3.6%     |
| Active for Life Table Tennis (20 visit multi pass)             | Multi Visit Pass  | Y      | \$                 | 100.80      | \$       | 104.40      | 3.6%     |
| Group Fitness (10 visit multi pass)                            | Multi Visit Pass  | Y      | \$                 | 62.00       | \$       | 63.85       | 3.0%     |
| Group Fitness (20 visit multi pass)                            | Multi Visit Pass  | Υ      | \$                 | 136.50      | \$       | 140.60      | 3.0%     |
| Indoor Sports - Netball - Per Team                             | Team              | Υ      | \$                 | 75.00       | \$       | 77.30       | 3.1%     |
| Stadium Group Fitness  | Visit             | Υ      | \$                 | 10.70       | \$       | 11.00       | 2.8%     |
| Stadium Group Fitness (10 Visit Multi Pass)                    | Multi Visit Pass  | Υ      | \$                 | 85.00       | \$       | 99.00       | 16.5%    |
| Stadium Group Fitness (20 Visit Multi Pass)                    | Multi Visit Pass  | Υ      | \$                 | 170.00      | \$       | 198.00      | 16.5%    |

| Description of Fees and Charges  |                  | GST           |                    | 2023/2024<br>Fee |           | 2024/2025<br>Fee | Variance |
|--|------------------|---------------|--------------------|------------------|-----------|------------------|----------|
|  |                  | Y/N           |                    | Inc GST          |           | Inc GST          | (%)      |
| INDOOR SPORTS STADIUMS - Sports Court hire                               |                  |               |                    |                  |           |                  |          |
| Peak Hourly Rate (5:00pm to 12:00am) - Shepparton                        | Hour             | Υ             | \$                 | 53.00            | \$        | 54.60            | 3.0%     |
| Off Peak Hourly Rate (12:00am to 5:00pm) - Shepparton                    | Hour             | Υ             | \$                 | 35.00            | \$        | 36.05            | 3.0%     |
| Flat Hourly Rate - Tatura  | Hour             | Υ             | \$                 | 35.00            | \$        | 36.00            | 2.9%     |
| Flat Hourly Rate - Visy Court  | Hour             | Υ             | \$                 | 35.00            | \$        | 36.00            | 2.9%     |
| Flat Hourly Rate - Visy Dance Studio                                     | Hour             | Υ             | \$                 | 22.00            | \$        | 22.60            | 2.7%     |
| Flat Hourly Rate - Visy Theatrette                                       | Hour             | Υ             | \$                 | 35.00            | \$        | 36.00            | 2.9%     |
| 4 Court Daily Rate - Weekend Foundation User Group                       | Day              | Υ             | \$                 | 770.00           | \$        | 793.10           | 3.0%     |
| 4 Court Daily Rate - Weekend Non Foundation User Group                   | Day              | Υ             | \$                 | 1,125.00         | \$        | 1,158.75         | 3.0%     |
| Junior Development/Training  | Hour             | Υ             | \$                 | 35.00            | \$        | 36.00            | 2.9%     |
| Commercial Exclusive Daily Rate  | Day              | Υ             | \$                 | 2,550.00         | \$        | 2,626.50         | 3.0%     |
| INDOOR SPORTS STADIUMS - Casual use - per person                         |                  |               |                    |                  |           |                  |          |
| 10 Visit Casual Court Hire   | Multi Visit Pass | Υ             | \$                 | 45.00            | \$        | 46.80            | 4.0%     |
| 20 Visit Casual Court Hire   | Multi Visit Pass | Υ             | \$                 | 90.00            | \$        | 93.60            | 4.0%     |
| Casual Indoor Stadium User Fee   | 2 Hour Session   | Υ             | \$                 | 5.00             | \$        | 5.20             | 4.0%     |
| Shuttlecock - Purchase   | Each             | Υ             | \$                 | 3.00             | \$        | 3.10             | 3.3%     |
| INDOOR SPORTS STADIUMS - Multi Purpose, Meeting Room Hire and Clean      | ing Fee          |               |                    |                  |           |                  |          |
| Foundation User - Peak Hourly Rate (Shepparton, M-F 5:00pm to 12:00am)   | Hour             | Υ             | \$                 | 51.00            | \$        | 52.20            | 2.4%     |
| Shepparton Sports Stadium - Multi Purpose Room Hourly Rate               | Hour             | Υ             | \$                 | 53.00            | \$        | 54.60            | 3.0%     |
| Shepparton Sports Stadium - Meeting Room Hourly Rate                     | Hour             | Υ             | \$                 | 35.00            | \$        | 36.00            | 2.9%     |
| Sports Stadium Set up, Pack up, Cleaning fee - Hourly Rate               | Hour             | Υ             | \$                 | 65.00            | \$        | 66.95            | 3.0%     |
| Tatura Stadium - Meeting Room - Hourly Hire Rate                         | Hour             | Υ             | \$                 | 35.00            | \$        | 36.00            | 2.9%     |
| Visy Stadium - Meeting Room Hourly Rate                                  | Hour             | Υ             | \$                 | 35.00            | \$        | 36.00            | 2.9%     |
| SALEYARDS - (Effective 1 January 2025) - Yard Dues                       |                  |               | Ė                  |                  | Ė         |                  |          |
| Bulls (per head)   | Head             | Υ             | \$                 | 24.95            | \$        | 25.70            | 3.0%     |
| Sheep (per head)   | Head             | Y             | \$                 | 1.15             | \$        | 1.20             | 4.3%     |
| Calves sold on cattle sale day (per head)                                | Head             | <u>·</u><br>Y | \$                 | 5.05             | \$        | 5.20             | 3.0%     |
| Calves ordinary Monday sale (per head)                                   | Head             | <u>.</u><br>Ү | \$                 | 3.70             | \$        | 3.80             | 2.7%     |
| Cattle Unweighed (per head - Sale Day Only)                              | Head             | <u>.</u><br>Ү | \$                 | 15.30            | \$        | 15.75            | 2.9%     |
| Cattle Unweighed (per head - Special/Store Sale)                         | Head             | <u>.</u><br>Ү | \$                 | 13.95            | \$        | 14.40            | 3.2%     |
| Cattle Weighed: Single (per head)  | Head             | <u>.</u><br>Ү | \$                 | 17.50            | \$        | 18.00            | 2.9%     |
| Cattle Weighed: 2-5 head (per head)                                      | Head             | Y             | \$                 | 14.85            | \$        | 15.30            | 3.0%     |
| Cattle Weighed: 6+ head (per head)                                       | Head             |               | \$                 | 12.00            | \$        | 12.35            | 2.9%     |
| SALEYARDS - (Effective 1 January 2025) - Misc. Charges                   | Ticau            |               | ٦                  | 12.00            | ٧         | 12.55            | 2.570    |
| Private Use of Yards for holding stock non-sale days (per head per day)  | Head Per Day     | Υ             | \$                 | 14.00            | \$        | 14.40            | 2.9%     |
| Private Use of Yards for holding stock fion-sale days (per head per day) | Head Per Day     | Y             | \$                 | 7.65             | \$        | 7.85             | 2.6%     |
| Private weighing of Cattle including scanning (per head)                 | Head Fel Day     | Y             | \$                 | 10.25            | \$        | 10.55            | 2.9%     |
| Truck Wash user charges - 1 July 2023 - 31 December 2023 (per minute)    | Minute           | Y             | <del>ب</del><br>\$ | 1.30             | \$        | 1.35             | 3.8%     |
| Truck Wash user charges - 1 January 2024 - 30 June 2024 (per minute)     | Minute           | Y             | <del>ب</del><br>\$ | 1.35             | ۶<br>\$   | 1.40             | 3.7%     |
| Ordinary Sales (each) plus per head fees below                           |                  | Y             | <del>ب</del><br>\$ |                  | \$        |                  |          |
| Special Sales (each) plus per head fees below                            | Head             | <u>т</u><br>Ү | \$<br>\$           | 177.10           |           | 182.40           | 3.0%     |
|  | Head             | Y             | Ş                  | 280.50           | \$        | 288.90           | 3.0%     |
| SALEYARDS - (Effective 1 January 2025) - Selling Fees                    | Haad             | V             | ۲                  | 2.05             | ۲         | 2.70             | 1.00/    |
| Plus Bulls (per head)  | Head             | Y Y           | \$                 | 2.65             | \$        | 2.70             | 1.9%     |
| Plus Calves (per head)   | Head             | Y             | \$                 | 0.50             | \$        | 0.55             | 10.0%    |
| Plus Cattle (per head)   | Head             | Y             | \$                 | 1.40             | <u>\$</u> | 1.45             | 3.6%     |
| Plus Sheep (per head)  | Head             | Υ             | \$                 | 0.25             | \$        | 0.25             | 0.0%     |
| SHEPPARTON SHOWGROUNDS **May be varied subject to commercial agree       |                  | <u></u>       | _                  | 4.450.00         | _         | 1 101 50         | 2.00/    |
| Shepparton Showgrounds - Open Space Full Arena (COMMERCIAL)              | Day              | Υ             | \$                 | 1,150.00         | -         | 1,184.50         | 3.0%     |
| Shepparton Showgrounds - Open Space Full Arena (COMMUNITY)               | Day              | Y             | \$                 | 795.00           | \$        | 818.85           | 3.0%     |
| Shepparton Showgrounds - Open Space Half Arena (COMMERCIAL)              | Day              | Y             | \$                 | 680.00           | \$        | 700.40           | 3.0%     |
| Shepparton Showgrounds - Open Space Half Arena (COMMUNITY)               | Day              | Y             | \$                 | 455.00           | \$        | 468.65           | 3.0%     |
| Shepparton Showgrounds - Acoustic Curtain Hire, Including Set Up         | Day              | Y             | \$                 | 306.00           | \$        | 315.20           | 3.0%     |
| Shepparton Showgrounds - Bump in/out days (COMMERCIAL)                   | Day              | Υ             | \$                 | 315.00           | \$        | 324.45           | 3.0%     |
| Shepparton Showgrounds - Bump in/out days (COMMUNITY)                    | Day              | Υ             | \$                 | 210.00           | \$        | 216.30           | 3.0%     |
| Shepparton Showgrounds - Circus Bookings (EVENT DAY)                     | Day              | Υ             | \$                 | 685.00           | \$        | 705.55           | 3.0%     |
| Shepparton Showgrounds - Circus Bookings (NON-EVENT DAY)                 | Day              | Υ             | \$                 | 525.00           | \$        | 540.75           | 3.0%     |
| Shepparton Showgrounds - Full venue (COMMERCIAL)                         | Day              | Υ             | \$                 | 4,400.00         | \$        | 4,532.00         | 3.0%     |
| Shepparton Showgrounds - Full venue (COMMUNITY)                          | Day              | Υ             | \$                 | 3,025.00         | \$        | 3,025.00         | 0.0%     |

| Description of Fees and Charges   |                | -   | 2023/2024                                 |    | 2024/2025 | V <sub>2</sub> : |
|---|----------------|-----|---|----|-----------|------------------|
|   |                | GST | Fee                                       |    | Fee       | Variance         |
|   |                | Y/N | Inc GST                                   |    | Inc GST   | (%)              |
| Shepparton Showgrounds - Full Venue excluding MPP (COMMERCIAL)                | Day            | Υ   | \$<br>3,150.00                            | \$ | 3,244.50  | 3.0%             |
| Shepparton Showgrounds - Full Venue excluding MPP (COMMUNITY)                 | Day            | Υ   | \$<br>1,950.00                            | \$ | 1,950.00  | 0.0%             |
| Shepparton Showgrounds - Grandstand Function Room                             | Day            | Υ   | \$<br>290.00                              | \$ | 298.70    | 3.0%             |
| Shepparton Showgrounds - Hard Stand Static Use (COMMUNITY)                    | Day            | Υ   | \$<br>290.00                              | \$ | 298.70    | 3.0%             |
| Shepparton Showgrounds - Hard Stand Static Use (COMMERCIAL)                   | Day            | Υ   | \$<br>525.00                              | \$ | 540.75    | 3.0%             |
| Shepparton Showgrounds - Hard Stand Driving Events (COMMUNITY)                | Day            | Υ   | \$<br>475.00                              | \$ | 489.25    | 3.0%             |
| Shepparton Showgrounds - Hard Stand Driving Events (COMMERCIAL)               | Day            | Υ   | \$<br>525.00                              | \$ | 540.75    | 3.0%             |
| Shepparton Showgrounds - Portable grandstand, per unit per event              | Unit Per Event | Υ   | \$<br>52.50                               | \$ | 54.10     | 3.0%             |
| Shepparton Showgrounds - High Street grassed area                             | Day            | Υ   | \$<br>210.00                              | \$ | 216.30    | 3.0%             |
| Shepparton Showgrounds - Light tower, per unit per night                      | Unit Per Night | Υ   | \$<br>52.50                               | \$ | 54.10     | 3.0%             |
| Shepparton Showgrounds - McIntosh Centre Foyer Only (COMMUNITY)               | Day            | Υ   | \$<br>395.00                              | \$ | 406.85    | 3.0%             |
| Shepparton Showgrounds - McIntosh Centre Full Facility (COMMUNITY)            | Day            | Υ   | \$<br>860.00                              | \$ | 885.80    | 3.0%             |
| Shepparton Showgrounds - McIntosh Centre Kitchen Only (COMMUNITY)             | Day            | Υ   | \$<br>242.50                              | \$ | 249.75    | 3.0%             |
| Shepparton Showgrounds - McIntosh Centre Main Room & Foyer                    | Day            | Υ   | \$<br>700.00                              | \$ | 721.00    | 3.0%             |
| (COMMUNITY)   |                |     |   |    |           |                  |
| Shepparton Showgrounds - McIntosh Foyer Only (COMMERCIAL)                     | Day            | Υ   | \$<br>635.00                              | \$ | 654.05    | 3.0%             |
| Shepparton Showgrounds - McIntosh Full Facility (COMMERCIAL)                  | Day            | Υ   | \$<br>1,260.00                            | \$ | 1,297.80  | 3.0%             |
| Shepparton Showgrounds - McIntosh Kitchen Only (COMMERCIAL)                   | Day            | Υ   | \$<br>315.00                              | \$ | 324.45    | 3.0%             |
| Shepparton Showgrounds - McIntosh Main Room & Foyer (COMMERCIAL)              | Day            | Υ   | \$<br>1,050.00                            | \$ | 1,081.50  | 3.0%             |
| Shepparton Showgrounds - McIntosh Main Room (COMMERCIAL)                      | Day            | Υ   | \$<br>676.50                              | \$ | 696.80    | 3.0%             |
| Shepparton Showgrounds - McIntosh Main Room (COMMUNTIY)                       | Day            | Υ   | \$<br>423.50                              | \$ | 436.20    | 3.0%             |
| Shepparton Showgrounds - Multi Purpose Pavilion Full Space (COMMUNITY)        | Day            | Υ   | \$<br>1,700.00                            | \$ | 1,700.00  | 0.0%             |
| Shepparton Showgrounds - Multi Purpose Pavilion Full Space (COMMERCIAL)       | Day            | Υ   | \$<br>2,150.00                            | \$ | 2,214.50  | 3.0%             |
| Shepparton Showgrounds - Multi Purpose Pavilion Half Space (COMMERCIAL)       | Day            | Υ   | \$<br>1,360.00                            | \$ | 1,400.80  | 3.0%             |
| Shepparton Showgrounds - Multi Purpose Pavilion Half Space (COMMUNITY)        | Day            | Υ   | \$<br>1,020.00                            | \$ | 1,050.60  | 3.0%             |
| Shepparton Showgrounds - Multi Purpose Pavilion Third Space                   | Day            | Υ   | \$<br>735.00                              | \$ | 757.05    | 3.0%             |
| (COMMUNITY)   |                |     |   |    |           |                  |
| Shepparton Showgrounds - Multi Purpose Pavilion Full Space New User           | Day            | Υ   | \$<br>905.00                              | \$ | 932.15    | 3.0%             |
| (COMMUNITY)   |                |     |   |    |           |                  |
| Shepparton Showgrounds - Multi Purpose Pavilion Third Space New User          | Day            | Υ   | \$<br>495.00                              | \$ | 509.85    | 3.0%             |
| (COMMERCIAL)  |                |     |   |    |           |                  |
| Shepparton Showgrounds - Multi Purpose Pavilion Full Space New User           | Day            | Υ   | \$<br>1,250.00                            | \$ | 1,287.50  | 3.0%             |
| (COMMERCIAL)  |                |     |   |    |           |                  |
| Shepparton Showgrounds - Multi Purpose Pavilion Half Space New User           | Day            | Υ   | \$<br>784.65                              | \$ | 808.20    | 3.0%             |
| (COMMERCIAL)  |                |     |   |    |           |                  |
| Shepparton Showgrounds - Multi Purpose Pavilion Half Space New User           | Day            | Υ   | \$<br>525.00                              | \$ | 540.75    | 3.0%             |
| (COMMUNITY)   |                |     |   |    |           |                  |
| Shepparton Showgrounds - Multi Purpose Pavilion Third Space New User          | Day            | Υ   | \$<br>365.00                              | \$ | 375.95    | 3.0%             |
| (COMMUNITY)   |                |     |   |    |           |                  |
| Shepparton Showgrounds - Promenades with power                                | Day            | Υ   | \$<br>210.00                              | \$ | 216.30    | 3.0%             |
| Shepparton Showgrounds - Sports Field 5 - Senior Training - Lights (Per Hour) | Hour           | Υ   | \$<br>60.50                               | \$ | 62.30     | 3.0%             |
| Shepparton Showgrounds - Sports Field 5 - Senior Training - No Lights (Per    | Hour           | Υ   | \$<br>33.00                               | \$ | 34.00     | 3.0%             |
| Hour)   |                |     |   |    |           |                  |
| Shepparton Showgrounds - Sports Field 5 - Junior Training - Lights (Per Hour) | Hour           | Υ   | \$<br>49.50                               | \$ | 51.00     | 3.0%             |
| Shepparton Showgrounds - Sports Field 5 - Junior Training - No Lights (Per    | Hour           | Υ   | \$<br>22.00                               | \$ | 22.65     | 3.0%             |
| Hour)   |                |     |   |    |           |                  |
| Shepparton Showgrounds - Cattlemans Bar                                       | Day            | Υ   | \$<br>210.00                              | \$ | 216.30    | 3.0%             |
| Shepparton Showgrounds - Lost Key Replacement                                 | Key            | Υ   | \$<br>50.00                               | \$ | 51.50     | 3.0%             |
| TATURA PARK - Indoor Arena  |                |     |   |    |           |                  |
| Tatura Park - Indoor Arena per half day                                       | Half Day       | Υ   | \$<br>275.00                              | \$ | 283.25    | 3.0%             |
| Tatura Park - Indoor Arena per day  | Day            | Υ   | \$<br>500.00                              | \$ | 515.00    | 3.0%             |
| Tatura Park - Indoor Arena per night warm up                                  | Night          | Υ   | \$<br>163.50                              | \$ | 168.40    | 3.0%             |
| Tatura Park - Per Hour Casual Hire  | Hour           | Υ   | \$<br>80.00                               | \$ | 82.40     | 3.0%             |
| TATURA PARK - Associated Fees   |                |     |   |    |           |                  |
| Tatura Park – Bump In/Bump Out (Per Day)                                      | Day            | Υ   | \$<br>103.00                              | \$ | 106.10    | 3.0%             |
| Tatura Park – Table Hire (Per Event)  | Event          | Υ   | \$<br>10.00                               | \$ | 10.30     | 3.0%             |
| Tatura Park – Chair Hire (Per Event)  | Event          | Υ   | \$<br>6.20                                | \$ | 6.40      | 3.2%             |
| Tatura Park – Toilet Cleaning (Per Hour)                                      | Hour           | Υ   | \$<br>60.00                               | \$ | 61.80     | 3.0%             |
|   |                |     | <br>· · · · · · · · · · · · · · · · · · · | -  |           |                  |

| Description of Fees and Charges  |              |               |          | 2023/2024 |          | 2024/2025 |          |
|--|--------------|---------------|----------|-----------|----------|-----------|----------|
| Description of Fees and Charges  |              | GST           |          | Fee       |          | Fee       | Variance |
|  |              | Y/N           |          | Inc GST   |          | Inc GST   | (%)      |
| Tatura Park – Venue Cleaning (Per Hour)                                      | Hour         | Υ             | \$       | 59.95     | \$       | 61.75     | 3.0%     |
| Tatura Park – Onsite Contractor (Per Hour)                                   | Hour         | Υ             | \$       | 59.95     | \$       | 61.75     | 3.0%     |
| Tatura Park – Lost Key Replacement   | Key          | Υ             | \$       | 50.00     | \$       | 51.50     | 3.0%     |
| Tatura Park – Lost Wheelbarrow Fee   | Each         | Υ             | \$       | 308.00    | \$       | 317.25    | 3.0%     |
| Tatura Park – Lost Table Fee   | Each         | Υ             | \$       | 50.00     | \$       | 51.50     | 3.0%     |
| Tatura Park - Lost Rake Fee  | Each         | Υ             | \$       | 55.00     | \$       | 56.65     | 3.0%     |
| Tatura Park - Lost Shovel Fee  | Each         | Υ             | \$       | 55.00     | \$       | 56.65     | 3.0%     |
| TATURA PARK - Camping  |              |               |          |           |          |           |          |
| Tatura Park - Camping - Powered Site (per day)                               | Day          | Υ             | \$       | 23.00     | \$       | 23.70     | 3.0%     |
| Tatura Park - Camping - Unpowered Site (per day)                             | Day          | Υ             | \$       | 18.00     | \$       | 18.55     | 3.1%     |
| TATURA PARK - Measuring stand per day  |              |               |          |           |          |           |          |
| Tatura Park - Measuring stand (per day)                                      | Day          | Υ             | \$       | 160.00    | \$       | 164.80    | 3.0%     |
| TATURA PARK - Outdoor Eastern Oval   |              |               |          |           |          |           |          |
| Tatura Park - Eastern Oval Meeting Room (Per day)                            | Day          | Υ             | \$       | 123.50    | \$       | 127.20    | 3.0%     |
| Tatura Park - Eastern Oval (Per Day)   | Day          | Υ             | \$       | 390.00    | \$       | 401.70    | 3.0%     |
| Tatura Park - Eastern Oval (Per Day in conjunction with Indoor/Outdoor       | Day          | Υ             | \$       | 252.40    | \$       | 259.95    | 3.0%     |
| Arena)   | ,            |               |          |           |          |           |          |
| Tatura Park - Portable Grandstand Seating (Per Seat, Per day)                | Seat Per Day | Υ             | \$       | 86.50     | \$       | 89.10     | 3.0%     |
| TATURA PARK - Outdoor Sand Arena   | ,            |               |          |           |          |           |          |
| Tatura Park - Outdoor Sand Arena (Per Day)                                   | Day          | Υ             | \$       | 405.00    | \$       | 417.15    | 3.0%     |
| Tatura Park - Outdoor Sand Arena (Per Hour - Casual Hire)                    | Hour         | Υ             | \$       | 65.50     | \$       | 67.45     | 3.0%     |
| Tatura Park - Outdoor Sand Arena (Per Day if used in conjunction with Indoor | Day          | Υ             | \$       | 252.50    | \$       | 260.05    | 3.0%     |
| Arena/Eastern Oval)  | ,            |               |          |           |          |           |          |
| TATURA PARK - Stables  |              |               |          |           |          |           |          |
| Tatura Park - Stables - Stable Cleaning (per stable)                         | Stable       | Υ             | \$       | 100.00    | \$       | 103.00    | 3.0%     |
| Tatura Park - Stables (Per stable, Day Rate)                                 | Day          | Υ             | \$       | 24.00     | \$       | 12.35     | (48.5%)  |
| Tatura Park - Stables (Per stable, Overnight Rate)                           | Day          | Υ             | \$       | 24.00     | \$       | 24.70     | 2.9%     |
| Tatura Park - Stables five nights or more                                    | Agreement    | Υ             |          | POA       |          | POA       |          |
| TATURA PARK - Wilson Hall  | <u> </u>     |               |          |           |          |           |          |
| Tatura Park - Wilson Hall Casual Rental (Per day)                            | Day          | Υ             | \$       | 205.00    | \$       | 211.15    | 3.0%     |
| Tatura Park - Wilson Hall Kitchen Only (per day)                             | Day          | Υ             | \$       |           | \$       | 85.00     | 3.0%     |
| TOURISM - MooovingArt  | <u> </u>     |               |          |           |          |           |          |
| Moooving Art - "Sponsor an existing art cow" annual sponsorship              | Year         | Υ             | \$       | 690.00    | \$       | 710.70    | 3.0%     |
| Moooving Art - "Sponsor an existing art cow" six month rate                  | 6 Months     | Υ             | \$       | 345.00    | \$       | 355.35    | 3.0%     |
| Moooving Art - Hire of promotional white cow - commercial rate (per day)     | Day          | Υ             | \$       | 88.00     | \$       | 90.65     | 3.0%     |
| Moooving Art - Hire of promotional white cow - commercial rate (per week)    | Week         | Υ             | \$       | 234.00    | \$       | 241.00    | 3.0%     |
| Moooving Art - Hire of promotional white cow - community rate (per day)      | Day          | Υ             | \$       | 59.00     | \$       | 60.75     | 3.0%     |
| Moooving Art - Hire of promotional white cow - community rate (per week)     | Week         | Υ             | \$       | 150.00    | \$       | 154.50    | 3.0%     |
| Moooving Art - Hire of existing art cow - Commercial rate (per day)          | Day          | Υ             | \$       | 55.00     | \$       | 56.65     | 3.0%     |
| Moooving Art - Hire of existing art cow - Community rate (per day)           | Day          | Υ             | \$       | 33.00     | \$       | 34.00     | 3.0%     |
| TOURISM - Visitor Information Centre   |              |               |          |           | _        |           |          |
| Tour Guide - Commercial Tour Groups (Per Hour)                               | Hour         | Υ             | \$       | 80.00     | \$       | 82.50     | 3.1%     |
| VICTORIA PARK LAKE HOLIDAY PARK *BASED ON 1-2 PEOPLE (Effective 1 Jar        |              |               | <u> </u> |           | <u> </u> | 02.00     | 31270    |
| Non Waterfront Powered Site - Off Peak                                       | Night        | Υ             | \$       | 36.35     | \$       | 37.45     | 3.0%     |
| Unpowered Site - Off Peak  | Night        | Υ             | \$       | 32.00     |          | 32.95     | 3.0%     |
| Unpowered Site - Peak  | Night        | Υ             | \$       | 35.35     | \$       | 36.40     | 3.0%     |
| Waterfront Powered Site - Off Peak   | Night        | Υ             | \$       | 38.65     | \$       | 39.80     | 3.0%     |
| Waterfront Powered Site - Peak   | Night        | Υ             | \$       | 51.95     | \$       | 53.50     | 3.0%     |
| Non Waterfront Powered Site - Peak   | Night        | Υ             | \$       | 49.65     | \$       | 51.15     | 3.0%     |
| Drive-Thru Site - Off Peak   | Night        | <u>.</u><br>Ү | \$       | 36.00     | \$       | 37.10     | 3.1%     |
| Drive-Thru Site - Peak   | Night        | Y             | \$       | 49.65     | \$       | 51.15     | 3.0%     |
| Camping Ground - Off Peak  | Night        | <u>.</u><br>Ү | \$       | 32.00     | \$       | 32.95     | 3.0%     |
| Camping Ground - Peak  | Night        | <u>.</u><br>Ү | \$       | 35.35     | \$       | 36.40     | 3.0%     |
| Cancellation Fees - within 14 days of arrival date                           | Cancellation | <u>.</u><br>Ү | \$       | 35.45     | \$       | 36.50     | 3.0%     |
|  | 300011011    | •             | 7        | 23.13     | ~        |           | 2.070    |

| Municipal Waste         Tonne         Y         \$ 202.00         \$ 208.05           Regional Municipal Waste         Tonne         Y         \$ 218.00         \$ 224.55           Prescribed waste         Tonne         Y         \$ 460.00         \$ 473.80           Asbestos - Domestic         Tonne         Y         \$ 299.00         \$ 307.95           Asbestos - Domestic (Minimum Charge)         Visit         Y         \$ 41.00         \$ 42.25 | 3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0% |
|--|--|
| Municipal Waste         Tonne         Y         \$ 202.00         \$ 208.05           Regional Municipal Waste         Tonne         Y         \$ 218.00         \$ 224.55           Prescribed waste         Tonne         Y         \$ 460.00         \$ 473.80           Asbestos - Domestic         Tonne         Y         \$ 299.00         \$ 307.95           Asbestos - Domestic (Minimum Charge)         Visit         Y         \$ 41.00         \$ 42.25 | 3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0% |
| Regional Municipal Waste         Tonne         Y         \$ 218.00         \$ 224.55           Prescribed waste         Tonne         Y         \$ 460.00         \$ 473.80           Asbestos - Domestic         Tonne         Y         \$ 299.00         \$ 307.95           Asbestos - Domestic (Minimum Charge)         Visit         Y         \$ 41.00         \$ 42.25   | 3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0%         |
| Prescribed waste         Tonne         Y         \$ 460.00         \$ 473.80           Asbestos - Domestic         Tonne         Y         \$ 299.00         \$ 307.95           Asbestos - Domestic (Minimum Charge)         Visit         Y         \$ 41.00         \$ 42.25  | 3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0%                 |
| Asbestos - Domestic         Tonne         Y         \$ 299.00         \$ 307.95           Asbestos - Domestic (Minimum Charge)         Visit         Y         \$ 41.00         \$ 42.25   | 3.0%<br>3.0%<br>3.0%<br>3.0%<br>3.0%                         |
| Asbestos - Domestic (Minimum Charge) Visit Y \$ 41.00 \$ 42.25   | 3.0%<br>3.0%<br>3.0%<br>3.0%                                 |
|  | 3.0%<br>3.0%<br>3.0%   |
| Asbestos - Domestic 180kgs Visit Y \$ 54.00 \$ 55.60   | 3.0%   |
|  | 3.0%   |
| Asbestos - Domestic 200kgs Visit Y \$ 60.00 \$ 61.80   |  |
| Asbestos - Domestic 500kgs Visit Y \$ 150.00 \$ 154.50   | 2.00/  |
| WASTE MANAGEMENT - General   | 2.00/  |
| Red Bin - Upsize Bin Y \$ 62.00 \$ 63.85   | 3.0%   |
| Commercial Nappy Collection Service 360L Bin Y \$ - \$ 450.00  | NEW  |
| WASTE MANAGEMENT - Transfer Stations   |  |
| Cardboard commercial (per cubic metre)  Cubic Metre Y \$ 9.65 \$ 10.35   | 7.3%   |
| Commercial/Industrial/Building/Demolition Cubic Metre Y \$ 97.35 \$ 104.15   | 7.0%   |
| Commercial wood waste (per cubic meter)  Cubic Metre Y \$ 70.60 \$ 75.55   | 7.0%   |
| Domestic Concrete Waste Cubic Metre Y \$ 35.30 \$ 37.75  | 6.9%   |
| Commercial Concrete Waste Cubic Metre Y \$ 47.60 \$ 50.95  | 7.0%   |
| Earthmoving Cubic Metre Y \$ 24.60 \$ 26.30  | 6.9%   |
| e-Waste - Air conditioners Each Y \$ 25.65 \$ 26.40  | 2.9%   |
| e-Waste - Computer (&accessories) Each Y \$ 6.90 \$ 7.10   | 2.9%   |
| e-Waste - Monitors/TV/Laptop Each Y \$ 3.70 \$ 3.95  | 6.8%   |
| e-Waste - Fridge/Freezer Each Y \$ 26.75 \$ 28.60  | 6.9%   |
| e-Waste - Printer - Large commercial Each Y \$ 6.95 \$ 7.15  | 2.9%   |
| e-Waste - Printer - Small domestic Each Y \$ 3.70 \$ 3.80  | 2.7%   |
| <u> </u>   | 7.0%   |
| Gas Bottle Each Y \$ 23.55 \$ 24.25  | 3.0%   |
| Handling Charge (per hour) Hour Y \$ 100.05 \$ 103.05  | 3.0%   |
| Mattress disposal (Transfer Stations) Each Y \$ 31.00 \$ 33.15   | 6.9%   |
| Municipal Waste (Minimum) Cubic Metre Y \$ 8.00 \$ 8.20  | 2.5%   |
| Municipal Waste (per cubic metre)  Cubic Metre Y \$ 64.20 \$ 68.70   | 7.0%   |
| Municipal Waste (per 0.25 cubic metre) 0.25 Cubic Y \$ 16.00 \$ 17.10  | 6.9%   |
| Metre  |  |
| Garden Waste Cubic Metre Y \$ 47.10 \$ 50.40   | 7.0%   |
| Plaster Waste Cubic Metre Y \$ 30.45 \$ 32.60  | 7.1%   |
| Polystyrene commercial (per cubic metre)  Cubic Metre Y \$ 64.75 \$ 69.30  | 7.0%   |
| Recycled brick sales (Domestic <3m3)  Cubic Metre Y \$ 29.90 \$ 30.80  | 3.0%   |
| Recycled concrete sales (Domestic <3m3)  Cubic Metre Y \$ 27.80 \$ 28.60   | 2.9%   |
| Recycled brick sales (commercial >3m3)  Cubic Metre Y \$ 47.10 \$ 48.50  | 3.0%   |
| Recycled concrete sales (commercial >3m3)  Cubic Metre Y \$ 35.30 \$ 36.35   | 3.0%   |
| Rubber Excavation tracks/conveyor belts Each Y \$ 270.70 \$ 289.65   | 7.0%   |
| Tyre - Forklift (large 0.45m to 0.6m) Each Y \$ 86.65 \$ 92.70   | 7.0%   |
| Tyre - Forklift (small to medium ) Each Y \$ 43.30 \$ 46.35  | 7.0%   |
| Tyre - Car/motorbike (clean) Each Y \$ 6.40 \$ 6.85  | 7.0%   |
| Tyre - Car/motorbike (with rim) Each Y \$ 15.70 \$ 16.80   | 7.0%   |
| Tyre - Light truck (17" rim) Each Y \$ 27.45 \$ 29.35  | 6.9%   |
| Tyre - Tractor (large over 1m) Each Y \$ 270.70 \$ 372.55 3  | 37.6%  |
| Tyre - Tractor (small up to 1m) Each Y \$ 130.50 \$ 139.65   | 7.0%   |
| Tyre - Truck (clean) Each Y \$ 31.50 \$ 33.70  | 7.0%   |
| Tyre - Truck (with rim) Each Y \$ 71.10 \$ 76.10   | 7.0%   |
| WATER PUMP TOKEN   |  |
| Water Pump Token Each Y \$ 10.90 \$ 10.90  | 0.0%   |

| Description of Fees and Charges   |       | GST<br>Y/N |              | 2023/2024<br>Fee<br>Inc GST |                    | 2024/2025<br>Fee<br>Inc GST | Variance<br>(%) |
|---|-------|------------|--------------|-----------------------------|--------------------|-----------------------------|-----------------|
| Statutory Fees and Charges (Fees and Charges set by a statute)  |       |            |              | ilic GST                    |                    | ilic d31                    |                 |
| ANIMALS - Cat Registration Fees - Effective 9 April 2024  |       |            |              |                             |                    |                             |                 |
| Standard Fee - Normal   | Each  | N          | \$           | 150.00                      | \$                 | 150.00                      | 0.0%            |
| Standard Fee - Pensioner  | Each  | N          | \$           | 75.00                       | \$                 | 75.00                       | 0.0%            |
| Animal Registration Refund Administration Fee - Pro Rata excluding State                              | Each  | Y          | \$           | 10.00                       | \$                 | 20.00                       | 100.0%          |
| Government Levy (DAA 15(3))   |       |            | ,            |                             | •                  |                             |                 |
| Animal Registration Register Certificate Fee (Each) (DAA.s18(3)(b))                                   | Each  | Υ          | \$           | 5.00                        | \$                 | 5.00                        | 0.0%            |
| Animal Registration Register Inspection Fee (DAA.s18(2)(b))   | Each  | Υ          | \$           | 100.00                      | \$                 | 100.00                      | 0.0%            |
| Reduced Fee - Domestic Animals Act 1994 Registration Schedule Column 2                                | Each  | Υ          | \$           | 40.00                       | \$                 | 50.00                       | 25.0%           |
| applies   |       |            | •            |                             | •                  |                             |                 |
| Reduced Fee if one of the following apply   |       |            |              |                             |                    |                             |                 |
| * Desexed   |       |            |              |                             |                    |                             |                 |
| * 10 years of age or over   |       |            |              |                             |                    |                             |                 |
| * Registered with an applicable organisation, if their owners are members of                          |       |            |              |                             |                    |                             |                 |
| a applicable organisation with which the cats are registered  |       |            |              |                             |                    |                             |                 |
| * Kept for breeding by the proprietor of a domestic animal business                                   |       |            |              |                             |                    |                             |                 |
| conducted on registered premises.   |       |            |              |                             |                    |                             |                 |
| Reduced Fee - Pensioner   | Each  | N          | \$           | 25.00                       | \$                 | 25.00                       | 0.0%            |
| Reduced Fee - animal adopted from Animal Shelter or Pound (Registered                                 | Each  | N          | \$           | 8.00                        | \$                 | 8.00                        | 0.0%            |
| Domestic Animal Business) within 28 days (Initial registration only)                                  | Lucii |            | 7            | 0.00                        | 7                  | 0.00                        | 0.070           |
| Reduced Fee - Foster Carer (Initial registration period only)   | Each  | N          | \$           | 8.00                        | \$                 | 8.00                        | 0.0%            |
| Microchipped and desexed Cat under 6 months of age  | Each  | N N        | <del>-</del> | No Charge                   | <del>-</del>       | No Charge                   | 0.070           |
| Replacement Tag   | Each  | N N        | \$           | 10.00                       | \$                 | 10.00                       | 0.0%            |
| Pro Rata Registration - from 01 February (following categories only)                                  | Lacii | - 11       | <u> </u>     | 10.00                       | <u> </u>           | 10.00                       | 0.070           |
| Pro Rata Reduced Fee - Domestic Animals Act 1994 Registration Schedule                                | Each  | N          | \$           | 10.00                       | \$                 | 10.00                       | 0.0%            |
| Column 2 applies  | Lacii | 14         | Ţ            | 10.00                       | Ţ                  | 10.00                       | 0.070           |
| Pro Rata Reduced Fee - Pensioner  | Each  | N          | \$           | 5.00                        | \$                 | 5.00                        | 0.0%            |
| Pro Rata Standard Fee - Normal  | Each  | N N        | \$           | 30.00                       | \$                 | 30.00                       | 0.0%            |
| Pro Rata Standard Fee - Pensioner   | Each  | N          | \$           | 15.00                       | \$                 | 15.00                       | 0.0%            |
| ANIMALS - Dog Registration Fees - Effective 9 April 2024  | Lacii | IN .       | ٠            | 13.00                       | ۰                  | 13.00                       | 0.070           |
| Standard Fee - Normal   | Each  | N          | \$           | 150.00                      | \$                 | 150.00                      | 0.0%            |
| Standard Fee - Pensioner  | Each  | N N        | ς ς          | 75.00                       | \$                 | 75.00                       | 0.0%            |
| Reduced Fee - Domestic Animals Act 1994 Registration Schedule Column 2                                | Each  | N N        | \$           | 50.00                       | <del>ب</del><br>\$ | 50.00                       | 0.0%            |
| applies   | Lacii | IN         | ڔ            | 30.00                       | ڔ                  | 30.00                       | 0.070           |
| Reduced Fee if one of the following apply   |       |            |              |                             |                    |                             |                 |
| * Desexed   |       |            |              |                             |                    |                             |                 |
| * 10 years of age or over   |       |            |              |                             |                    |                             |                 |
| * Permanently identified in the prescribed manner (Game Management                                    |       |            |              |                             |                    |                             |                 |
| Authority)  |       |            |              |                             |                    |                             |                 |
| * Kept or used as or being trained to be farm working dogs  |       |            |              |                             |                    |                             |                 |
| * Have undergone dog obedience training provided by or on behalf of an                                |       |            |              |                             |                    |                             |                 |
| approved dog obedience training provided by or on behalf of an  |       |            |              |                             |                    |                             |                 |
| * Registered with an applicable organisation, if the owners are members of                            |       |            |              |                             |                    |                             |                 |
| the applicable organisation with which the dogs are registered  |       |            |              |                             |                    |                             |                 |
| * Kept for breeding by the proprietor of a domestic animal business                                   |       |            |              |                             |                    |                             |                 |
| conducted on registered premises  |       |            |              |                             |                    |                             |                 |
| Reduced Fee - Pensioner   | Each  | NI NI      | ۲            | 25.00                       | ڔ                  | 25.00                       | 0.0%            |
| Reduced Fee - Pensioner  Reduced Fee - animal adopted from Animal Shelter or Pound (Registered        | Each  | N<br>N     | \$<br>\$     | 25.00<br>8.00               | \$<br>\$           | 25.00<br>8.00               | 0.0%            |
|   | Each  | IN         | Ş            | 8.00                        | Ş                  | 6.00                        | 0.0%            |
| Domestic Animal Business) within 28 days (Initial registration only)                                  | Each  | N          | \$           | 8.00                        | \$                 | 8.00                        | 0.0%            |
| Reduced Fee - Foster Carer (Initial registration period only)  Microshipped Deg under 6 months of ago |       |            | ې            |                             | ٦                  |                             | 0.0%            |
| Microchipped Dog under 6 months of age  | Each  | N N        |              | No Charge                   |                    | No Charge                   |                 |
| Guide Dog  Packaged Pangaraus Managing or Postricted Proof dag (other than Guard                      | Each  | N N        | ۲            | No Charge                   | ۲                  | No Charge                   | 0.00/           |
| Declared Dangerous, Menacing or Restricted Breed dog (other than Guard                                | Each  | N          | \$           | 320.00                      | Ş                  | 320.00                      | 0.0%            |
| dog) - no discounts apply  Deslared Dangersus dog (Cuard dog) - no discounts apply                    | Fach  | N.I        | ۲            | 150.00                      | ۲                  | 150.00                      | 0.00/           |
| Declared Dangerous dog (Guard dog) - no discounts apply   | Each  | N N        | \$           | 150.00                      | \$                 | 150.00                      | 0.0%            |
| Replacement Tag   | Each  | N          | \$           | 10.00                       | \$                 | 10.00                       | 0.0%            |

| Description of Fees and Charges   |              | GST<br>Y/N |    | 2023/2024<br>Fee<br>Inc GST |    | 2024/2025<br>Fee<br>Inc GST | Variance<br>(%) |
|---|--------------|------------|----|-----------------------------|----|-----------------------------|-----------------|
| Pro Rata Registration - From 01 February until Renewal notices sent out       |              |            |    |                             |    |                             |                 |
| (Following categories only)   |              |            |    |                             |    |                             |                 |
| Pro Rata Reduced Fee - Domestic Animals Act 1994 Registration Schedule        | Each         | N          | \$ | 10.00                       | \$ | 10.00                       | 0.0%            |
| Column 2 applies  |              |            |    |                             |    |                             |                 |
| Pro Rata Reduced Fee - Pensioner  | Each         | N          | \$ | 5.00                        | \$ | 5.00                        | 0.0%            |
| Pro Rata Standard Fee - Normal  | Each         | N          | \$ | 30.00                       | \$ | 30.00                       | 0.0%            |
| Pro Rata Standard Fee - Pensioner   | Each         | N          | \$ | 15.00                       | \$ | 15.00                       | 0.0%            |
| Animal Registration Register Inspection Fee (DAA.s18(2)(b))                   | Each         | Υ          | \$ | 100.00                      | \$ | 100.00                      | 0.0%            |
| Animal Registration Register Certificate Fee (Each) (DAA.s18(3)(b))           | Each         | Υ          | \$ | 5.00                        | \$ | 5.00                        | 0.0%            |
| Animal Registration Refund Administration Fee - Pro Rata excluding State      | Each         | Υ          | \$ | 10.00                       | \$ | 20.00                       | 100.0%          |
| Government Levy (DAA 15(3))   |              |            |    |                             |    |                             |                 |
| ANIMALS - Infringements   |              |            |    |                             |    |                             |                 |
| The Victorian Government sets Penalty Units. 1 July 2024 to 30 June 2025 are  | Penalty Unit |            | \$ | 192.31                      | \$ | 198.10                      | 3.0%            |
| specified in Gazette Number S256 dated 7 May 2024. 1 July 2025 to 30 June     |              |            |    |                             |    |                             |                 |
| 2025 are specified in Gazette Number S 225.                                   |              |            |    |                             |    |                             |                 |
| Animal Management - Statutory Infringement - 1 Penalty Unit                   | Penalty Unit | N          |    | 1 Penalty                   |    | 1 Penalty                   |                 |
|   |              |            |    | Unit                        |    | Unit                        |                 |
| Animal Management - Statutory Infringement - 1.5 Penalty Units                | Penalty Unit | N          |    | 1.5 Penalty                 |    | 1.5 Penalty                 |                 |
|   |              |            |    | Units                       |    | Units                       |                 |
| Animal Management - Statutory Infringement - 2 Penalty Units                  | Penalty Unit | N          |    | 2 Penalty                   |    | 2 Penalty                   |                 |
|   |              |            |    | Units                       |    | Units                       |                 |
| Animal Management - Statutory Infringement - 2.5 Penalty Units                | Penalty Unit | N          |    | 2.5 Penalty                 |    | 2.5 Penalty                 |                 |
|   |              |            |    | Units                       |    | Units                       |                 |
| Animal Management - Statutory Infringement - 4 Penalty Units                  | Penalty Unit | N          |    | 4 Penalty                   |    | 4 Penalty                   |                 |
|   |              |            |    | Units                       |    | Units                       |                 |
| Animal Management - Statutory Infringement - 5 Penalty Units                  | Penalty Unit | N          |    | 5 Penalty                   |    | 5 Penalty                   |                 |
|   |              |            |    | Units                       |    | Units                       |                 |
| Animal Management - Statutory Infringement - 10 Penalty Units                 | Penalty Unit | N          |    | 10 Penalty                  |    | 10 Penalty                  |                 |
|   |              |            |    | Units                       |    | Units                       |                 |
| Animal Management Fines - Local Law - 2 Penalty Unit                          | Penalty Unit | N          |    | 2 Penalty                   |    | 2 Penalty                   |                 |
| · <del></del>   |              |            |    | Units                       |    | Units                       |                 |
| Animal Management Fines - Local Law - 3 Penalty Unit                          | Penalty Unit | N          |    | 3 Penalty                   |    | 3 Penalty                   |                 |
| · <del></del>   |              |            |    | Units                       |    | Units                       |                 |
| Animal Management Fines - Local Law - 4 Penalty Unit                          | Penalty Unit | N          |    | 4 Penalty                   |    | 4 Penalty                   |                 |
|   |              |            |    | Units                       |    | Units                       |                 |
| BUILDING  |              |            | _  | 211.00                      | _  |                             | 2/              |
| Building above or below certain facilities                                    | Application  | N          | \$ | 311.80                      | \$ | 320.23                      | 2.7%            |
| Building on designated land   | Application  | N          | \$ | 311.80                      | \$ | 320.23                      | 2.7%            |
| Building over easement vested in Council                                      | Application  | N          | \$ | 311.80                      | \$ | 320.23                      | 2.7%            |
| Construction of building in land liable to flooding                           | Application  | N          | \$ | 311.80                      | \$ | 320.23                      | 2.7%            |
| Installation of Soil and Waste disposal reticulation system in unsewered area | Application  | N          | \$ | 311.80                      | \$ | 320.23                      | 2.7%            |
| or construction of a building over an existing reticulation system in an      |              |            |    |                             |    |                             |                 |
| unsewered area  |              |            |    |                             |    |                             |                 |
| Lodgement Fee   | Each         | N<br>N     | \$ | 130.85                      | \$ | 134.40                      | 2.7%            |
| Precaution over Street (Hoarding)   | Application  | N N        | \$ | 311.80                      | \$ | 320.23                      | 2.7%            |
| Projections beyond Street alignment   | Application  | N N        | \$ | 311.80                      | \$ | 320.23                      | 2.7%            |
| Point of Discharge of Stormwater  | Application  | N          | \$ | 155.35                      | \$ | 159.54                      | 2.7%            |

| Description of Fees and Charges   |  | GST   |  | 2023/2024  |  | 2024/2025  | Variance   |
|---|--|---|--|--|--|--|--|
|   |  | Y/N   |  | Fee  |  | Fee  | (%)  |
| BUILDING - Misc. Service Fees   |  |   |  | Inc GST  |  | Inc GST  |  |
| Application for Floor Level Relaxation  | Application  | N   | \$   | 294.70   | \$   | 303.55   | 3.0%   |
| Council Report and Consent x 1 Report   | Application  | N   | \$   | 311.80   | \$   | 320.23   | 2.7%   |
| Council Report and Consent x 2 Reports  | Application  | N   | \$   | 623.70   | \$   | 640.46   | 2.7%   |
| Council Report and Consent x 3 Reports  | Application  | N   | \$   | 935.40   | \$   | 960.69   | 2.7%   |
| Council Report and Consent x 4 Reports  | Application  | N   | \$   | 1,247.20   | \$   | 1,280.93   | 2.7%   |
| Demolition Report and Consent - Section 29A   | Application  | N   | \$   | 91.40  | \$   | 93.90  | 2.7%   |
| Flooding/Floor Level, Planning/Siting Requirements, Bushfire Prone Area,  | Application  | N   | \$   | 101.40   | \$   | 104.19   | 2.7%   |
| Termites, Gust Speed, Land Drainage, (PBS requested)  |  |   |  |  |  |  |  |
| Legal point of discharge (PBS requested)  | Application  | N   | \$   | 155.35   | \$   | 159.54   | 2.7%   |
| Plan Retrieval (Copy or Permit/Plan) - GRACE Search - off Site - Building   | Application  | N   | \$   | 25.00  | \$   | 25.75  | 3.0%   |
| Non-Siting Council Consent and Report   | Application  | N   | \$   | 311.80   | \$   | 320.23   | 2.7%   |
| BUILDING - Lodging of documents - S30 of the Act (Reg. 2.16)  |  |   |  |  |  |  |  |
| Beyond 10 Years   | Application  | N_  | \$   | 50.70  | \$   | 50.70  | 0.0%   |
| Preceding 10 Years  | Application  | N   | \$   | 50.70  | \$   | 50.70  | 0.0%   |
| BUILDING - Swimming Pool Regulations and Compliance   |  |   |  | 24.05  |  | 25.10  | 10.00/   |
| Registration Fee - One Off  | Application  | N   | \$   | 31.85  | \$   | 35.10  | 10.2%  |
| Council Records Search Fee  | Application  | N   | \$   | 47.35  | \$   | 52.10  | 10.0%  |
| Fee Lodgement of pool barrier compliance certificate - Every 4 Years  | Application  | N   | \$   | 20.45  | \$   | 22.54  | 10.2%  |
| Fee Lodgement of pool barrier non-compliance certificate  | Application  | N   | \$   | 385.05   | \$   | 424.58   | 10.3%  |
| Failure to Lodge pool barrier compliance certificate - by specified date  | Infringement   | N   | \$   | 1,652.20   | \$   | 1,981.00   | 19.9%  |
| Failure to lodge pool barrier non-compliance certificate - by specified date  | Infringement   | N   | \$   | 1,652.20   | \$   | 1,981.00   | 19.9%  |
| Failure to Comply with Barrier Improvement Notice   | Infringement   | N   | \$   | 1,652.20   | \$   | 1,981.00   | 19.9%  |
| Failure to Register   | Infringement   | N   | \$   | 1,652.20   | \$   | 1,981.00   | 19.9%  |
| CORPORATE SERVICES  |  |   |  |  |  |  |  |
| Freedom of Information Requests (Application Fee)   | Each   | N   | \$   | 32.00  |  | TBA  |  |
| Land Information Certificate (per rates assessment)   | Rates  | N   | \$   | 28.35  | \$   | 29.75  | 4.9%   |
| HEALTH Designated Description (for smith)   | Assessment   |   |  |  |  |  |  |
| HEALTH - Registered Premises (fee units) The Victorian Government sets Fee Units. 1 July 2024 to 30 June 2025 are   | Fee Unit   |   | \$   | 15.90  | ۲  | 16.33  | 2.7%   |
| •   | ree Onit   |   | Ş  | 15.90  | Ş  | 10.55  | 2.770  |
| specified in Gazette Number S256 dated 7 May 2024. 1 July 2025 to 30 June   |  |   |  |  |  |  |  |
| 2025 are specified in Gazette Number S 225.   |  |   |  |  |  |  |  |
| 0.25 total ST 9.17 sites. Fee Units   | Foo Unit   | NI.   |  | 17 Foo Units   |  | 17 Foo Units   |  |
| 0-25 total ST & LT sites - Fee Units  | Fee Unit   | N   |  | 17 Fee Units   |  | 17 Fee Units   |  |
| 26-50 total ST & LT sites - Fee Units   | Fee Unit   | N   | 3  | 34 Fee Units   |  | 34 Fee Units   |  |
| 26-50 total ST & LT sites - Fee Units<br>51-75 total ST & LT sites - Fee Units  | Fee Unit<br>Fee Unit   | N<br>N  | 5  | 34 Fee Units<br>51 Fee Units   |  | 34 Fee Units<br>51 Fee Units   |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units  | Fee Unit<br>Fee Unit<br>Fee Unit   | N<br>N<br>N   | 9  | 34 Fee Units<br>51 Fee Units<br>58 Fee Units   |  | 34 Fee Units<br>51 Fee Units<br>68 Fee Units   |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units  | Fee Unit<br>Fee Unit<br>Fee Unit<br>Fee Unit   | N<br>N<br>N   | :<br>:                                       | 34 Fee Units<br>51 Fee Units<br>58 Fee Units<br>35 Fee Units   |  | 34 Fee Units<br>51 Fee Units<br>68 Fee Units<br>85 Fee Units   |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units  | Fee Unit Fee Unit Fee Unit Fee Unit Fee Unit   | N<br>N<br>N<br>N  | 3<br>6<br>8<br>10                            | 34 Fee Units<br>51 Fee Units<br>58 Fee Units<br>35 Fee Units<br>03 Fee Units   | 1  | 34 Fee Units<br>51 Fee Units<br>68 Fee Units<br>85 Fee Units<br>03 Fee Units   |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units  | Fee Unit Fee Unit Fee Unit Fee Unit Fee Unit Fee Unit  | N<br>N<br>N<br>N<br>N   | 3<br>6<br>8<br>10<br>12                      | 34 Fee Units<br>51 Fee Units<br>58 Fee Units<br>35 Fee Units<br>03 Fee Units<br>20 Fee Units   | 1 1  | 34 Fee Units<br>51 Fee Units<br>68 Fee Units<br>85 Fee Units<br>.03 Fee Units<br>.20 Fee Units   |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units  | Fee Unit  | N<br>N<br>N<br>N<br>N   | 10<br>12<br>13                               | 34 Fee Units<br>51 Fee Units<br>58 Fee Units<br>35 Fee Units<br>37 Fee Units<br>37 Fee Units   | 1<br>1<br>1  | 34 Fee Units<br>51 Fee Units<br>68 Fee Units<br>85 Fee Units<br>.03 Fee Units<br>.20 Fee Units<br>.37 Fee Units  |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units  | Fee Unit  | N<br>N<br>N<br>N<br>N<br>N  | 10<br>12<br>13<br>15                         | 34 Fee Units<br>51 Fee Units<br>58 Fee Units<br>35 Fee Units<br>37 Fee Units<br>37 Fee Units<br>54 Fee Units   | 1<br>1<br>1  | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units 03 Fee Units 20 Fee Units 37 Fee Units   |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units  | Fee Unit  | N<br>N<br>N<br>N<br>N<br>N  | 10<br>12<br>13<br>15<br>17                   | 34 Fee Units<br>51 Fee Units<br>58 Fee Units<br>35 Fee Units<br>37 Fee Units<br>37 Fee Units<br>44 Fee Units<br>47 Fee Units   | 1<br>1<br>1<br>1   | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units .03 Fee Units .20 Fee Units .37 Fee Units .54 Fee Units  |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units  | Fee Unit   | N<br>N<br>N<br>N<br>N<br>N<br>N   | 10<br>12<br>13<br>15<br>17                   | 34 Fee Units 51 Fee Units 58 Fee Units 35 Fee Units 20 Fee Units 37 Fee Units 54 Fee Units 71 Fee Units  | 1<br>1<br>1<br>1<br>1  | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units 03 Fee Units 20 Fee Units 37 Fee Units 54 Fee Units 71 Fee Units   |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units  | Fee Unit   | N<br>N<br>N<br>N<br>N<br>N<br>N<br>N  | 10<br>12<br>13<br>15<br>17<br>18             | 34 Fee Units 51 Fee Units 58 Fee Units 35 Fee Units 36 Fee Units 37 Fee Units 47 Fee Units 48 Fee Units 57 Fee Units 58 Fee Units 58 Fee Units   | 1<br>1<br>1<br>1<br>1<br>1<br>2  | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units 03 Fee Units 20 Fee Units 37 Fee Units 54 Fee Units 71 Fee Units 88 Fee Units  |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 301 & above total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan  | Fee Unit   | N<br>N<br>N<br>N<br>N<br>N<br>N   | 10<br>12<br>13<br>15<br>17<br>18             | 34 Fee Units 51 Fee Units 58 Fee Units 35 Fee Units 20 Fee Units 37 Fee Units 54 Fee Units 71 Fee Units  | 1<br>1<br>1<br>1<br>1<br>1<br>2  | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units 03 Fee Units 20 Fee Units 37 Fee Units 54 Fee Units 71 Fee Units   |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 301 & above total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan Parks & Movable Dwellings Registration Standards) Regulation 2010  | Fee Unit   | N<br>N<br>N<br>N<br>N<br>N<br>N<br>N  | 10<br>12<br>13<br>15<br>17<br>18             | 34 Fee Units 51 Fee Units 58 Fee Units 35 Fee Units 36 Fee Units 37 Fee Units 47 Fee Units 48 Fee Units 57 Fee Units 58 Fee Units 58 Fee Units   | 1<br>1<br>1<br>1<br>1<br>1<br>2  | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units 03 Fee Units 20 Fee Units 37 Fee Units 54 Fee Units 71 Fee Units 88 Fee Units  |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 301 & above total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan Parks & Movable Dwellings Registration Standards) Regulation 2010  PARKING - Fines   | Fee Unit   | N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N   | 100 100 100 100 100 100 100 100 100 100      | 34 Fee Units 51 Fee Units 58 Fee Units 35 Fee Units 20 Fee Units 37 Fee Units 54 Fee Units 71 Fee Units 38 Fee Units 55 Fee Units  | 1<br>1<br>1<br>1<br>1<br>1<br>2<br>2   | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units .03 Fee Units .20 Fee Units .37 Fee Units .54 Fee Units .71 Fee Units .88 Fee Units .05 Fee Units  | 3 196  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 301 & above total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan Parks & Movable Dwellings Registration Standards) Regulation 2010  PARKING - Fines 620 - Stopped in a slip lane  | Fee Unit Infringement  | N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N   | \$ \$ \$ \$ \$ \$ \$ \$ \$                   | 34 Fee Units 55 Fee Units 56 Fee Units 57 Fee Units 58 Fee Units 59 Fee Units 57 Fee Units 57 Fee Units 58 Fee Units 59 Fee Units 59 Fee Units 60 Fee Units  | 1<br>1<br>1<br>1<br>1<br>2<br>2  | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units .03 Fee Units .20 Fee Units .37 Fee Units .54 Fee Units .71 Fee Units .88 Fee Units .85 Fee Units .40 Fee Units  |  |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 301 & above total ST & LT sites - Fee Units 301 & above total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan Parks & Movable Dwellings Registration Standards) Regulation 2010  PARKING - Fines 620 - Stopped in a slip lane 621 - Stopped contrary to a no parking sign  | Fee Unit Infringement Infringement  | N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N   | \$ \$ \$ \$ \$ \$                            | 34 Fee Units 51 Fee Units 58 Fee Units 35 Fee Units 37 Fee Units 40 Fee Units 54 Fee Units 71 Fee Units 71 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units  | 1<br>1<br>1<br>1<br>1<br>2<br>2  | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units 03 Fee Units 20 Fee Units 37 Fee Units 54 Fee Units 71 Fee Units 88 Fee Units 40 Fee Units 198.00 99.00  | 3.1%   |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan Parks & Movable Dwellings Registration Standards) Regulation 2010  PARKING - Fines 620 - Stopped in a slip lane 621 - Stopped contrary to a no parking sign 622 - Parallel parking in a road related area  | Fee Unit Infringement Infringement   | N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N | \$ \$ \$ \$ \$ \$                            | 34 Fee Units 51 Fee Units 58 Fee Units 38 Fee Units 39 Fee Units 30 Fee Units 40 Fee Units 41 192.00 415.00  | 1<br>1<br>1<br>1<br>1<br>2<br>2<br>\$<br>\$                                    | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units .03 Fee Units .20 Fee Units .37 Fee Units .54 Fee Units .71 Fee Units .88 Fee Units .40 Fee Units .40 Fee Units .40 Fee Units .41 Fee Units .41 Fee Units .42 Fee Units  | 3.1%<br>3.5%   |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan Parks & Movable Dwellings Registration Standards) Regulation 2010  PARKING - Fines 620 - Stopped in a slip lane 621 - Stopped contrary to a no parking sign 622 - Parallel parking in a road related area 623 - Stopped on a printed island  | Fee Unit Infringement Infringement Infringement  | N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N | \$ \$ \$ \$ \$ \$ \$ \$                      | 34 Fee Units 51 Fee Units 58 Fee Units 38 Fee Units 39 Fee Units 30 Fee Units 30 Fee Units 30 Fee Units 31 Fee Units 32 Fee Units 33 Fee Units 34 Fee Units 35 Fee Units 36 Fee Units 37 Fee Units 38 Fee Units 39 Fee Units 40 Fee Units 40 Fee Units 41 192.00 415.00 415.00   | 1<br>1<br>1<br>1<br>1<br>2<br>2<br>\$<br>\$<br>\$                              | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units .03 Fee Units .20 Fee Units .37 Fee Units .54 Fee Units .71 Fee Units .88 Fee Units .40 Fee Units  | 3.1%<br>3.5%<br>3.5%   |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 301 & above total ST & LT sites - Fee Units 301 & above total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan Parks & Movable Dwellings Registration Standards) Regulation 2010  PARKING - Fines 620 - Stopped in a slip lane 621 - Stopped contrary to a no parking sign 622 - Parallel parking in a road related area 623 - Stopped on a printed island 625 - Less than 3 meters from dividing line/strip  | Fee Unit Infringement Infringement Infringement Infringement   | N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N | \$ \$ \$ \$ \$ \$ \$ \$ \$                   | 34 Fee Units 51 Fee Units 58 Fee Units 38 Fee Units 39 Fee Units 30 Fee Units 30 Fee Units 31 Fee Units 32 Fee Units 33 Fee Units 34 Fee Units 35 Fee Units 36 Fee Units 37 Fee Units 38 Fee Units 39 Fee Units 40 Fee Units 40 Fee Units 40 Fee Units 40 Fee Units 41 192.00 415.00 415.00 415.00   | 1<br>1<br>1<br>1<br>1<br>2<br>2<br>\$<br>\$<br>\$<br>\$                        | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units .03 Fee Units .20 Fee Units .37 Fee Units .54 Fee Units .71 Fee Units .88 Fee Units .40 Fe | 3.1%<br>3.5%<br>3.5%<br>3.5%                                 |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 176-200 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 301 & above total ST & LT sites - Fee Units 301 & above total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan Parks & Movable Dwellings Registration Standards) Regulation 2010  PARKING - Fines 620 - Stopped in a slip lane 621 - Stopped contrary to a no parking sign 622 - Parallel parking in a road related area 623 - Stopped on a printed island 625 - Less than 3 meters from dividing line/strip 626 - Stopped on/across driveway or other way of access  | Fee Unit Infringement Infringement Infringement Infringement Infringement Infringement   | N N N N N N N N N N N N N N N N N N N   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$             | 34 Fee Units 55 Fee Units 56 Fee Units 57 Fee Units 58 Fee Units 59 Fee Units 59 Fee Units 50 Fee Units   | 1<br>1<br>1<br>1<br>1<br>2<br>2<br>\$<br>\$<br>\$<br>\$                        | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units .03 Fee Units .20 Fee Units .37 Fee Units .54 Fee Units .71 Fee Units .88 Fee Units .40 Fee Units .40 Fee Units .40 Fee Units .41 Fee Units .42 Fee Units .43 Fee Units .44 Fee Units .45 Fee Units .46 Fee Units .47 Fee Units .48 Fee Units .49 Fee Units .49 Fee Units .40 Fee Units .40 Fee Units .40 Fee Units .41 Fee Units .42 Fee Units .43 Fee Units .44 Fee Units .45 Fee Units .46 Fee Units .47 Fee Units .48 Fee Units .49 Fee Units .49 Fee Units .40 Fee Units .40 Fee Units .40 Fee Units .41 Fee Units .42 Fee Units .43 Fee Units .44 Fee Units .45 Fee Units .46 Fee Units .47 Fee Units .47 Fee Units .48 Fee Units .49 Fee Units .40 Fee Units  | 3.1%<br>3.5%<br>3.5%<br>3.5%<br>3.5%                         |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 301 & above total ST & LT sites - Fee Units 301 & above total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan Parks & Movable Dwellings Registration Standards) Regulation 2010  PARKING - Fines 620 - Stopped in a slip lane 621 - Stopped contrary to a no parking sign 622 - Parallel parking in a road related area 623 - Stopped on a printed island 625 - Less than 3 meters from dividing line/strip 626 - Stopped on/across driveway or other way of access 627 - Stopped on a road 10m before/after safety zone   | Fee Unit Infringement Infringement Infringement Infringement Infringement Infringement Infringement Infringement   | N N N N N N N N N N N N N N N N N N N   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$          | 34 Fee Units 51 Fee Units 58 Fee Units 38 Fee Units 39 Fee Units 30 Fee Units 30 Fee Units 40 Fee Units 41 15.00 41 15.00 41 15.00 41 15.00   | 1<br>1<br>1<br>1<br>1<br>2<br>2<br>\$<br>\$<br>\$<br>\$<br>\$                  | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units 03 Fee Units 20 Fee Units 37 Fee Units 54 Fee Units 71 Fee Units 88 Fee Units 605 Fee Units 40 Fee Units 198.00 99.00 119.00 119.00 119.00 119.00 119.00   | 3.1%<br>3.5%<br>3.5%<br>3.5%<br>3.5%<br>3.5%                 |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 301 & above total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan Parks & Movable Dwellings Registration Standards) Regulation 2010  PARKING - Fines 620 - Stopped in a slip lane 621 - Stopped contrary to a no parking sign 622 - Parallel parking in a road related area 623 - Stopped on a printed island 625 - Less than 3 meters from dividing line/strip 626 - Stopped on/across driveway or other way of access 627 - Stopped on a road 10m before/after safety zone 701 - Parked for period longer than indicated   | Fee Unit Infringement Infringement Infringement Infringement Infringement Infringement Infringement Infringement Infringement                           | N N N N N N N N N N N N N N N N N N N   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$       | 34 Fee Units 51 Fee Units 58 Fee Units 73 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 78 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 71 Fee Units 72 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fe | 1<br>1<br>1<br>1<br>1<br>1<br>2<br>2<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units .03 Fee Units .20 Fee Units .37 Fee Units .54 Fee Units .71 Fee Units .88 Fee Units .40 Fee Units .40 Fee Units .40 Fee Units .41 Fee Units .40 Fe | 3.1%<br>3.1%<br>3.5%<br>3.5%<br>3.5%<br>3.5%<br>3.1%<br>3.1% |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 301 & above total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan Parks & Movable Dwellings Registration Standards) Regulation 2010  PARKING - Fines 620 - Stopped in a slip lane 621 - Stopped contrary to a no parking sign 622 - Parallel parking in a road related area 623 - Stopped on a printed island 625 - Less than 3 meters from dividing line/strip 626 - Stopped on/across driveway or other way of access 627 - Stopped on a road 10m before/after safety zone 701 - Parked for period longer than indicated 702 - Fail to pay fee & obey instructions on sign/meter/ ticket | Fee Unit Infringement | N N N N N N N N N N N N N N N N N N N   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 34 Fee Units 51 Fee Units 58 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 78 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 78 Fe | 1<br>1<br>1<br>1<br>1<br>1<br>2<br>2<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units .03 Fee Units .20 Fee Units .37 Fee Units .54 Fee Units .71 Fee Units .88 Fee Units .40 Fe | 3.1%<br>3.5%<br>3.5%<br>3.5%<br>3.5%<br>3.5%<br>3.1%<br>3.1% |
| 26-50 total ST & LT sites - Fee Units 51-75 total ST & LT sites - Fee Units 76-100 total ST & LT sites - Fee Units 101-125 total ST & LT sites - Fee Units 126-150 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 151-175 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 201-225 total ST & LT sites - Fee Units 226-250 total ST & LT sites - Fee Units 251-275 total ST & LT sites - Fee Units 276-300 total ST & LT sites - Fee Units 301 & above total ST & LT sites - Schedule 2 - Residential Tenancies (Caravan Parks & Movable Dwellings Registration Standards) Regulation 2010  PARKING - Fines 620 - Stopped in a slip lane 621 - Stopped contrary to a no parking sign 622 - Parallel parking in a road related area 623 - Stopped on a printed island 625 - Less than 3 meters from dividing line/strip 626 - Stopped on/across driveway or other way of access 627 - Stopped on a road 10m before/after safety zone 701 - Parked for period longer than indicated   | Fee Unit Infringement Infringement Infringement Infringement Infringement Infringement Infringement Infringement Infringement                           | N N N N N N N N N N N N N N N N N N N   | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$       | 34 Fee Units 51 Fee Units 58 Fee Units 73 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 78 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 70 Fee Units 70 Fee Units 71 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fee Units 75 Fee Units 76 Fee Units 77 Fee Units 77 Fee Units 77 Fee Units 77 Fee Units 78 Fee Units 79 Fee Units 70 Fee Units 71 Fee Units 72 Fee Units 71 Fee Units 72 Fee Units 73 Fee Units 74 Fee Units 75 Fe | 1<br>1<br>1<br>1<br>1<br>1<br>2<br>2<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | 34 Fee Units 51 Fee Units 68 Fee Units 85 Fee Units .03 Fee Units .20 Fee Units .37 Fee Units .54 Fee Units .71 Fee Units .88 Fee Units .40 Fee Units .40 Fee Units .40 Fee Units .41 Fee Units .40 Fe | 3.1%<br>3.5%<br>3.5%<br>3.5%<br>3.5%<br>3.5%<br>3.1%         |

| Description of Fees and Charges  |              | GST |    | 2023/2024      | 2024/2025      | Variance |
|--|--------------|-----|----|----------------|----------------|----------|
|  |              | Y/N |    | Fee<br>Inc GST | Fee<br>Inc GST | (%)      |
| 706 - Parked contrary to requirement of parking area                         | Infringement | N   | \$ |                | \$ 99.00       | 3.1%     |
| 707 - Parked not at an angle of 45 degree                                    | Infringement | N   | \$ |                | \$ 99.00       | 3.1%     |
| 708 - Parked not at an angle of 90 degree                                    | Infringement | N   | \$ |                | \$ 99.00       | 3.1%     |
| 711 - Parked Not completely within a parking bay                             | Infringement | N   | \$ |                | \$ 99.00       | 3.1%     |
| 712 - Parked Long Vehicle exceeding minimum number of bays                   | Infringement | N   | \$ |                | \$ 99.00       | 3.1%     |
| 713 - Parked Wide vehicle exceeding minimum number of bays                   | Infringement | N   | \$ |                | \$ 99.00       | 3.1%     |
| 715 - Stopped On a marked foot crossing                                      | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 716 - Stopped Within 10m before marked foot crossing                         | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 717 - Stopped Within 3m after marked foot crossing                           | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 718 - Stopped Within 10m before bicycle crossing lights                      | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 719 - Stopped Within 3m after bicycle crossing lights                        | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 720 - Stopped In a loading zone  | Infringement | N   | \$ | 192.00         | \$ 198.00      | 3.1%     |
| 721 - Stopped In a loading zone longer than 30 minutes                       | Infringement | N   | \$ | 192.00         | \$ 198.00      | 3.1%     |
| 722 - Stopped In a loading zone longer than indicated time                   | Infringement | N   | \$ | 192.00         | \$ 198.00      | 3.1%     |
| 723 - Stopped In a truck zone  | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 724 - Stopped In a mail zone   | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 725 - Stopped In a works zone  | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 726 - Stopped In a taxi zone   | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 727 - Stopped In a bus zone  | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 728 - Stopped In a permit zone   | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 729 - Stopped Double parked  | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 730 - Stopped Within 1m of fire hydrant                                      | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 731 - Stopped Within 1m of fire hydrant indicator                            | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 732 - Stopped Within 1m of fire plug indicator                               | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 733 - Stopped On a bus stop  | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 734 - Stopped Within 20m before a bus stop                                   | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 735 - Stopped Within 10m after a bus stop                                    | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 736 - Stopped On a bicycle path  | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 737 - Stopped On a footpath  | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 738 - Stopped On a shared path   | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |
| 739 - Stopped On a dividing strip  | Infringement | N   | \$ | 115.00         | •              | 3.5%     |
| 740 - Stopped On a nature strip  | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 741 - Stopped Within 3m public post-box                                      | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 742 - Stopped Within 20m of intersection with traffic lights                 | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 745 - Parked Not facing direction of travel                                  | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 747 - Parked Not as near as practicable to far left side of 2-way road       | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 748 - Parked Not parallel to far left side of one way road                   | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 749 - Parked Not parallel to far right side of one way road                  | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 750 - Parked Not as near as practicable to far left side of one way road     | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 751 - Parked Not as near as practicable to far right side of one way road    | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 752 - Parked Less than 1m from other vehicle                                 | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 754 - Parked Fail to leave 3m of road for other vehicle to pass              | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 755 - Parked Unreasonably obstructing the path of vehicles                   | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 756 - Parked Unreasonably obstructing the path of pedestrians                | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 758 - Parked Next to a yellow edge line                                      | Infringement | N   | \$ | 115.00         |                | 3.5%     |
| 759 - Stopped On a level crossing  | Infringement | N   | \$ | 115.00 \$      |                | 3.5%     |
| 760 - Stopped Within 20m before level crossing                               | Infringement | N   | \$ | 115.00 \$      |                | 3.5%     |
| 761 - Stopped Within 20m after level crossing                                | Infringement | N   | \$ | 115.00 \$      |                | 3.5%     |
| 762 - Stopped On a freeway   | Infringement | N N | \$ | 115.00 \$      |                | 3.5%     |
| 764 - Stopped In a bus lane  | Infringement | N   | \$ | 115.00 \$      |                | 3.5%     |
| 765 - Stopped In a transit lane  | Infringement | N   | \$ | 115.00 \$      |                | 3.5%     |
| 766 - Stopped In a truck lane  | Infringement | N   | \$ | 115.00 \$      |                | 3.5%     |
| 769 - Stopped In a shared zone   | Infringement | N   | \$ | 115.00 \$      |                | 3.5%     |
| 770 - Stopped In a safety zone   | Infringement | N   | \$ | 115.00 \$      |                | 3.5%     |
| 771 - Stopped Within 10m before a safety zone                                | Infringement | N   | \$ | 115.00 \$      |                | 3.5%     |
| 772 - Stopped Within 10m after a safety zone                                 | Infringement | N   | \$ | 115.00 \$      |                | 3.5%     |
| 773 - Stopped Near an obstruction  | Infringement | N   | \$ | 115.00 \$      |                | 3.5%     |
| 774 - Stopped On bridge or similar structure - width less than approach road | Infringement | N   | \$ | 115.00         | \$ 119.00      | 3.5%     |

| Description of Fees and Charges                                      |              |     |    | 2023/2024 | 2024/20     | 2024/2025 |          |
|--|--------------|-----|----|-----------|-------------|-----------|----------|
|  |              | GST |    | Fee       |             | ee        | Variance |
|  |              | Y/N |    | Inc GST   | Inc G       | ST        | (%)      |
| 775 - Stopped In a tunnel with width less than approach road         | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 776 - Stopped In an underpass with width less than approach road     | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 777 - Stopped On a crest not in a built up area                      | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 778 - Stopped Near a crest not in a built up area                    | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 779 - Stopped On a curve not in a built up area                      | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 780 - Stopped Near a curve not in a built up area                    | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 781 - Stopped Obstruct access to a footpath                          | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 782 - Stopped Obstruct access to a bicycle path                      | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 783 - Stopped Obstruct access to passageway                          | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 784 - Stopped Obstruct access from a footpath                        | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 785 - Stopped Obstruct access from a bicycle path                    | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 786 - Stopped Obstruct access from a passageway                      | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 787 - Stopped Heavy vehicle not on shoulder of road                  | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 788 - Stopped Long vehicle not on shoulder of road                   | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 789 - Stopped Heavy vehicle in built up area longer than 1 hour      | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 790 - Stopped Long vehicle in built up area longer than 1 hour       | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 791 - Stopped Clearance & side marker lights not effective & visible | Infringement | N   | \$ | 115.00    | \$ 119.0    | 00        | 3.5%     |
| 793 - Stopped in a no stopping area                                  | Infringement | N   | \$ | 192.00    | \$ 198.0    | 00        | 3.1%     |
| 794 - Stopped On a childrens crossing                                | Infringement | N   | \$ | 192.00    | \$ 198.0    | 00        | 3.1%     |
| 795 - Stopped Within 20m before childrens crossing                   | Infringement | N   | \$ | 192.00    | \$ 198.0    | 00        | 3.1%     |
| 796 - Stopped Within 10m after childrens crossing                    | Infringement | N   | \$ | 192.00    | \$ 198.0    | 00        | 3.1%     |
| 797 - Stopped On a pedestrians crossing                              | Infringement | N   | \$ | 192.00    | \$ 198.0    | 00        | 3.1%     |
| 798 - Stopped Within 20m before pedestrians crossing                 | Infringement | N   | \$ | 192.00    | \$ 198.0    | 00        | 3.1%     |
| 799 - Stopped Within 10m after pedestrians crossing                  | Infringement | N   | \$ | 192.00    | \$ 198.0    | 00        | 3.1%     |
| 800 - Stopped On a Clearway  | Infringement | N   | \$ | 192.00    | \$ 198.0    | 00        | 3.1%     |
| 803 - Stopped in a parking area for people with disabilities         | Infringement | N   | \$ | 192.00    | \$ 198.0    | 00        | 3.1%     |
| 804 - Stopped Within 10m of intersection                             | Infringement | N   | \$ |           | \$ 198.0    | 00        | 3.1%     |
| 805 - Stopped Within an intersection                                 | Infringement | N   | \$ | 192.00    | \$ 198.0    | 00        | 3.1%     |
| 806 - Stopped In an emergency stopping lane                          | Infringement | N   | \$ |           | \$ 119.0    | 00        | 3.5%     |
| 807 - Disobey direction to move vehicle from disable parking         | Infringement | N   | \$ | 192.00    | \$ 198.0    | 00        | 3.1%     |
| PLANNING - Planning Permit Applications                              |              |     |    |           |             |           |          |
| Class 1 - Use Only   | Application  | N   | \$ |           | \$ 1,453.3  |           | 2.7%     |
| Class 2 - Single dwelling development \$10,000 or less               | Application  | N   | \$ |           | \$ 220.4    |           | 2.7%     |
| Class 3 - Single dwelling development \$10,000 - \$100,000           | Application  | N   | \$ |           | \$ 694.0    |           | 2.7%     |
| Class 4 - Single dwelling development \$100,000 - \$500,000          | Application  | N   | \$ |           | \$ 1,420.   |           | 2.7%     |
| Class 5 - Single dwelling development \$500,000 - \$1million         | Application  | N   | \$ |           | \$ 1,535.0  |           | 2.7%     |
| Class 6 - Single dwelling development \$1million - \$2million        | Application  | N   | \$ |           | \$ 1,649.3  |           | 2.7%     |
| Class 7 - VicSmart less than \$10,000                                | Application  | N   | \$ |           | \$ 220.4    |           | 2.7%     |
| Class 8 - VicSmart more than \$10,000                                | Application  | N   | \$ |           | \$ 473.5    |           | 2.7%     |
| Class 9 - VicSmart subdivision application                           | Application  | N   | \$ |           | \$ 220.4    |           | 2.7%     |
| Class 10 - VicSmart application (other than class 7, 8 or 9)         | Application  | N   | \$ |           | \$ 220.4    |           | 2.7%     |
| Class 11 - Development less than \$100,000                           | Application  | N   | \$ |           | \$ 1,265.   |           | 2.7%     |
| Class 12 - Development more than \$100,000 - \$1million              | Application  | N   | \$ | 1,661.60  | \$ 1,706.   |           | 2.7%     |
| Class 13 - Development more than \$1million - \$5million             | Application  | N   | \$ |           | \$ 3,764.0  |           | 2.7%     |
| Class 14 - Development more than \$5million - \$15million            | Application  | N   | \$ | -         | \$ 9,593.8  |           | 2.7%     |
| Class 15 - Development more than \$15million - \$50million           | Application  | N   | \$ | 27,546.80 | \$ 28,291.  | 70        | 2.7%     |
| Class 16 - Development more than \$50million                         | Application  | N   | \$ | 61,914.60 | \$ 63,589.0 |           | 2.7%     |
| Class 17 - Subdivide an existing building (non VicSmart)             | Application  | N   | \$ |           | \$ 1,453.3  |           | 2.7%     |
| Class 18 - Subdivide land into 2 lots (non VicSmart)                 | Application  | N   | \$ |           | \$ 1,453.3  |           | 2.7%     |
| Class 19 - Boundary re-alignment                                     | Application  | N   | \$ |           | \$ 1,453.3  |           | 2.7%     |
| Class 20 - Other Subdivisions per 100 lots                           | Application  | N   | \$ |           | \$ 1,453.3  |           | 2.7%     |
| Class 21 - Create, vary and remove restrictions and easements        | Application  | N   | \$ |           | \$ 1,453.3  |           | 2.7%     |
| Class 22 - An Application not otherwise provided for above           | Application  | N   | \$ | 1,415.10  | \$ 1,453.3  | 35        | 2.7%     |

| Description of Fees and Charges  |             | GST<br>Y/N |    | 2023/2024<br>Fee<br>Inc GST |    | 2024/2025<br>Fee   | Variance<br>(%) |
|--|-------------|------------|----|-----------------------------|----|--------------------|-----------------|
| PLANNING - Applications to amend Planning Permit Applications                  |             | _          |    | inc GS1                     |    | Inc GST            |                 |
| Class 1 - Change the use allowed by permit or allow new use                    | Application | N          | \$ | 1,415.10                    | \$ | 1,453.35           | 2.7%            |
| Class 2 - General amendment other than specified below                         | Application | N          | \$ | 1,415.10                    | \$ | 1,453.35           | 2.7%            |
| Class 3 - Amendment to a class 2, 3, 4, 5 or 6 less than \$10,000              | Application | N          | \$ | 214.70                      | \$ | 220.45             | 2.7%            |
| Class 4 - Amendment to a class 2, 3, 4, 5 or 6 more than \$10,000 - \$100,000  | Application | N          | \$ | 675.80                      | \$ | 694.00             | 2.7%            |
| Class 5 - Amendment to a class 2, 3, 4, 5 or 6 more than \$100,000 - \$500,000 |             | N          | \$ | 1,383.30                    | \$ | 1,420.70           | 2.7%            |
| Class 6 - Amendment to a class 2, 3, 4, 5 or 6 more than \$500,000             | Application | N          | \$ | 1,494.60                    | \$ | 1,535.00           | 2.7%            |
| Class 7 - Amendment VicSmart permit less than \$10,000                         | Application | N          | \$ | 214.70                      | \$ | 220.45             | 2.7%            |
| Class 8 - Amendment VicSmart permit more than \$10,000                         | Application | N          | \$ | 461.10                      | \$ | 473.55             | 2.7%            |
| Class 9 - Amendment to a class 9 permit  | Application | N          | \$ | 214.70                      | \$ | 220.45             | 2.7%            |
| Class 10 - Amendment to a class 10 permit                                      | Application | N          | \$ | 214.70                      | \$ | 220.45             | 2.7%            |
| Class 11 - Amend to a class 11, 12, 13, 14, 15 or 16 less than \$100,000       | Application | N          | \$ | 1,232.30                    | \$ | 1,265.55           | 2.7%            |
| Class 12 - Amendment to a class 12, 13, 14, 15 or 16 more than \$100,000 -     | Application | N          | \$ | 1,661.60                    | \$ | 1,706.50           | 2.7%            |
| \$1,000,000  | присастоп   |            | Ψ  | _,0000                      | Ψ  | _,,                | 2.,,0           |
| Class 13 - Amendment to a class 11, 12, 13, 14, 15 or 16 more than             | Application | N          | \$ | 3,665.00                    | Ś  | 3,764.05           | 2.7%            |
| \$1,000,000  | , .ppca     |            | ,  | 2,000.00                    | •  | <b>5,</b> 1 5 1155 | ,-              |
| Class 14 - Amendment to a class 17 permit                                      | Application | N          | \$ | 1,415.10                    | \$ | 1,453.35           | 2.7%            |
| Class 15 - Amendment to a class 18 permit                                      | Application | N          | \$ |                             | \$ | 1,453.35           | 2.7%            |
| Class 16 - Amendment to a class 19 permit                                      | Application | N          | \$ |                             | \$ | 1,453.35           | 2.7%            |
| Class 17 - Amendment to a class 20 permit per 100 lots created                 | Application | N          | \$ | -                           | \$ | 1,453.35           | 2.7%            |
| Class 18 - Amendment to a class 21 permit                                      | Application | N          | \$ | 1,415.10                    | \$ | 1,453.35           | 2.7%            |
| Class 19 - Amendment to a class 22 permit                                      | Application | N          | \$ | 1,415.10                    | \$ | 1,453.35           | 2.7%            |
| PLANNING - Subdivision Act   | присастоп   |            | Ť  | 2,120120                    | Ť  | 2, 100100          | 217,0           |
| Certification/Applications made under the Subdivision Act 1988                 | Application | N          | \$ | 187.60                      | \$ | 192.70             | 2.7%            |
| Alteration to a plan under section 10(2) of the Act                            | Plan        | N          | \$ | 119.30                      | \$ | 122.45             | 2.6%            |
| Amendment to a certified plan under section 11(1) of the Act                   | Certificate | N          | \$ | 151.10                      | \$ | 155.15             | 2.7%            |
| Engineering plan prepared by council   | Each        | N          |    | Specified in                |    | Specified in       |                 |
|  |             |            |    | Regulation                  |    | Regulation         |                 |
| Checking of engineering plan   | Each        | N          | %  | Specified in                | %  | Specified in       |                 |
| у станину раз  |             |            |    | Regulation                  |    | Regulation         |                 |
| Supervision of works   | Each        | N          | %  | Specified in                | %  | Specified in       |                 |
|  |             |            |    | Regulation                  |    | Regulation         |                 |
| PLANNING - Other Fees  |             |            |    |                             |    | The gardeness      |                 |
| To end or amend a Section 173 Agreement  | Application | N          | \$ | 707.60                      | \$ | 726.70             | 2.7%            |
| Satisfaction matter  | Application | N          | \$ | 349.80                      | \$ | 359.25             | 2.7%            |
| Certificate of Compliance Under Section 97N                                    | Application | N          | \$ | 349.80                      | \$ | 359.25             | 2.7%            |
| Public Notice - Sign Erection Fee  | Application | N          | \$ | 400.00                      | \$ | 400.00             | 0.0%            |
| Plan Retrieval (Copy or Permit/Plan) - GRACE Search - off Site - Planning      | Application | N          | \$ | 25.00                       | \$ | 25.00              | 0.0%            |
| Retrospective Permit – additional fees   | Application | N          | \$ | -                           | Pr | escribed Fee       | NEW             |
| ·  |             |            |    |                             |    | Plus 50%           |                 |
| Combined permit application  | Application | N          | %  | Specified in                | %  | Specified in       |                 |
|  |             |            |    | Regulation                  |    | Regulation         |                 |
| Combined permit and planning scheme amendment                                  | Application | N          | %  | Specified in                | %  | Specified in       |                 |
|  |             |            |    | Regulation                  |    | Regulation         |                 |
| Combined application to amend permit   | Application | N          | %  | Specified in                | %  | Specified in       |                 |
| ••   | • •         |            |    | Regulation                  |    | Regulation         |                 |
| Amend application prior to or after notice                                     | Application | N          | %  | Specified in                | %  | Specified in       |                 |
|  | • •         |            |    | Regulation                  |    | Regulation         |                 |
|  |             |            |    | - 0 - 1 1                   |    | -0                 |                 |

| Description of Fees and Charges  |          | GST<br>Y/N | 2023/2024<br>Fee<br>Inc GST | 2024/2025<br>Fee<br>Inc GST | Variance<br>(%) |
|--|----------|------------|-----------------------------|-----------------------------|-----------------|
| WORKS - Works within Road Reserve Permits  |          |            |                             |                             |                 |
| The Victorian Government sets Fee Units. 1 July 2024 to 30 June 2025 are specified in Gazette Number S256 dated 7 May 2024. 1 July 2025 to 30 June 2025 are specified in Gazette Number S 225.   | Fee Unit |            | \$ 15.90                    | \$ 16.33                    | 2.7%            |
| Major Works - Works conducted on any part of the roadway, shoulder or pathway on Municipal, or Non Arterial State Road where maximum speed   | Fee Unit | N          | 43.1 Fee Units              | 43.1 Fee Units              |                 |
| limit at any time is more than 50kph where works exceeds 8.5 square metres Major Works - Works not conducted on any part of the roadway, shoulder or pathway on Municipal, or Non Arterial State Road where maximum speed limit at any time is more than 50kph where work exceeds 8.5 square metres. | Fee Unit | N          | 23.5 Fee Units              | 23.5 Fee Units              |                 |
| Works conducted on Nature Strip.  Major Works - Works conducted on any part of the roadway, shoulder or pathway on Municipal, or Non Arterial State Road where maximum speed limit at any time is not more than 50kph where works exceeds 8.5 square metres  | Fee Unit | N          | 23.5 Fee Units              | 23.5 Fee Units              |                 |
| Major Works - Works not conducted on any part of the roadway, shoulder or pathway on Municipal, or Non Arterial State Road where maximum speed limit at any time is not more than 50kph where works exceeds 8.5 square metres  | Fee Unit | N          | 6 Fee Units                 | 6 Fee Units                 |                 |
| Minor Works - Works conducted on any part of the roadway, shoulder or pathway on Municipal, or Non Arterial State Road where maximum speed limit at any time is more than 50kph where work is less than 8.5 square metres  | Fee Unit | N          | 9.3 Fee Units               | 9.3 Fee Units               |                 |
| Minor Works - Works not conducted on any part of the roadway, shoulder or pathway on Municipal, or Non Arterial State Road where maximum speed limit at any time is more than 50kph where works is less than 8.5 square metres   | Fee Unit | N          | 6 Fee Units                 | 6 Fee Units                 |                 |
| Minor Works - Works conducted on any part of the roadway, shoulder or pathway on Municipal, or Non Arterial State Road where maximum speed limit at any time is not more than 50kph where work is less than 8.5 square metres  | Fee Unit | N          | 9.3 Fee Units               | 9.3 Fee Units               |                 |
| Minor Works - Works not conducted on any part of the roadway, shoulder or pathway on Municipal, or Non Arterial State Road where maximum speed limit at any time is not more than 50kph where works is less than 8.5 square metres   | Fee Unit | N          | 9.3 Fee Units               | 9.3 Fee Units               |                 |