



# South Shepparton Community Infrastructure Needs Assessment



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## Key Terms

**Community Infrastructure:** Refers to a range of social and community services, facilities and programs that support the social health and well being of a community. The range of services and facilities included in this project are listed in Appendix 1.

**Community Hubs:** The concept of community hubs is set out in Victorian State Government policies that promote the efficient provision of community infrastructure (see Section 4 of this report for an overview of relevant policies). Community hubs promote the co-location of compatible facilities and services and provide an opportunity for improved coordination between organisations and services. A key goal of community hubs is to increase the accessibility of services and support local community strengthening and capacity building.

**Community Infrastructure Cluster:** The Greater Shepparton City Council has identified five sites in South Shepparton as possible appropriate locations for the strategic clustering of compatible community services and facilities. Opportunities for integrating recreation and leisure facilities were also considered for each site and as such, the sites have been defined as Community Infrastructure Clusters rather than community hubs.

**South Shepparton:** Refers to the entire project study area. It comprises three statistical localities identified in the City of Greater Shepparton Community Profile (i.d. consulting). The localities are based on communities of interest and have been aggregated from Australian Bureau of Statistics Census Collector Districts. The localities include Shepparton South, Shepparton South-East and Kialla-Shepparton Surrounds South (see Figure 7 for South Shepparton study area boundaries).

**Shepparton South:** Refers to one of three statistical localities comprising the wider South Shepparton project study area (see Figure 8a).



# Key Findings

## South Shepparton Population Trends

- South Shepparton is experiencing changing needs in regard to community infrastructure, particularly as a result of significant population growth in Kialla-Shepparton Surrounds South and Shepparton South-East. The projected population characteristics differ across the three localities comprising the study area:
  - Shepparton South is, and will continue to be characterised by an ageing population, with total population numbers projected to stabilise.
  - Shepparton South-East is expected to experience substantial growth as a result of new development in the east. It is likely to be characterised by a mix of families and lone person households.
  - Kialla-Shepparton Surrounds South is projected to comprise a comparatively high number of young families and is expected to experience the greatest population growth.

## Community Infrastructure Needs in South Shepparton

- Community infrastructure in South Shepparton is currently dispersed and not always easily accessible to segments of the community that require particular services (e.g. Salvation Army).
  - Future community infrastructure provision in South Shepparton should be focused around clusters of complementary services and facilities.
  - A number of existing services in South Shepparton such as the neighbourhood house and sporting providers, have indicated that they have already outgrown, or are close to outgrowing their facilities.
  - A multi-method analysis of the community infrastructure needs of the South Shepparton community suggests that there will be:
    - An increased demand for youth facilities, neighbourhood/community house programs and senior's services, a slight increase in the demand for early childhood services including maternal and child health, childcare and potentially preschool.
    - In addition, an assessment of the distribution and demand for sport and recreation facilities and settings highlights an expected increase in demand for playing surfaces, particularly South-East Shepparton.
    - An opportunity for improved accessibility and facility efficiency with service relocations that respond to the existing and estimated growth and changes in population.

## Community Infrastructure Clusters for South Shepparton

- Contemporary community infrastructure policy directions identify the need to provide accessible, consolidated and integrated facilities and services based upon local need, including intergration with education facilities/schools.
  - Community hub/infrastructure cluster models can achieve more efficient use of facilities and resources through the clustering of compatible facilities and services. Similarly, clusters can also provide important connections between social support services and community organisations. Existing partnerships between McGuire College and the Karamonus Football Club at Vibert Reserve provide an example of how partnerships can support more cohesive and integrated opportunities for local residents.
  - This report recommends the development of Community Infrastructure Clusters in South Shepparton, based on the **re-location** of existing and some new community infrastructure to five identified sites. Ongoing consultation is needed to determine floor-spaces, operation requirements and tenancy arrangements.
  - Re-location of existing community infrastructure into clusters will facilitate the improvement and expansion of existing services to meet future demand, create opportunities for resource sharing, improved efficiency and cross-referral, as well as provide opportunities to improve accessibility and strengthen networks and supports within the community.
  - Future new school locations were unclear at the time of the study, which makes identification of a new community infrastructure site in the growth area difficult.





# Recommendations

The recommendations in this study are focussed around the co-location (and in some situations re-location) of existing community infrastructure in South Shepparton at five sites identified by the Greater Shepparton City Council. These sites are referred to as Community Infrastructure Clusters.

The recommendations in regard to the nature, size and mix of Community Infrastructure Clusters are based on a multi-method analysis of the community infrastructure needs for the South Shepparton study area, including:

- Demographic profiling
- Service and facility audits
- Community and stakeholder consultation
- Policy and strategy review
- Application of best practice principles for community infrastructure

The study makes five primary recommendations.

**Recommendation 1:** That the five sites identified in Figure 1 are the focus for future development of Community Infrastructure Clusters in South Shepparton.

Figure 1. South Shepparton Community Infrastructure - Recommended Location and Scale of Community Infrastructure Clusters





**Recommendation 2:** That the Greater Shepparton City Council continues to work with relevant stakeholders to plan for the re-location of existing community infrastructure, and identify appropriate funding, floor space requirements and governance arrangements for Community Infrastructure Clusters at the following sites.

**Site 1: Karibok Park and Youth Club Hall (Existing Site)**

**Function:** Neighbourhood Level Community Infrastructure Cluster with a focus on adult/education and community meeting spaces.

- Recommended Community Infrastructure
  - Adult education and training
  - Employment services
  - Rooms for visiting services (e.g. financial counselling)
  - Meeting spaces and rooms for community group use
  - Possible Men's Shed
  - Outreach maternal and child health centre programs
  - Redevelopment of active open space to provide informal recreation settings to complement built form

Figure 2: Karibok Park and Youth Club Hall Neighbourhood Community Infrastructure Cluster





**Site 2: Former Shepparton Drive-In Site (Proposed)**

**Function: Neighbourhood Level Community Infrastructure Cluster with a focus on community meeting rooms.**

- Recommended Community Infrastructure:
  - Community hall/meeting space for community groups
  - Outreach maternal and child health services
  - Use by neighbourhood house for activities, meetings and similar
  - Community display and noticeboard for publicising community activities
  - Potential office space for not-for-profit organisations and outreach services
  - Council and cultural information displays and meeting space

**Figure 3. Former Drive In Site Neighbourhood Community Infrastructure Cluster**





**Site 3: South-East Shepparton Growth Corridor Community Infrastructure Cluster**

**Function: Neighbourhood Community Infrastructure Cluster with an inter-generational focus.**

**Recommended Community Infrastructure:**

- Multi-purpose space to service a diverse community
- Maternal and child health
- Playgroups
- Youth activities
- Seniors hobby groups
- Additional sports playing fields and shared supporting amenities
- Pedestrian and cycling network
- Incorporate re-location of Westmorland Crescent maternal and child health and Leslie Gribble pre school (at appropriate time)
- Consideration of connections and use of existing services at Central Park including Isobel Pearce Preschool, Market Place, Activity Centre, Central Park Reserve and Orrvale Primary School

Figure 4. South-East Shepparton Growth Corridor Community Infrastructure Cluster





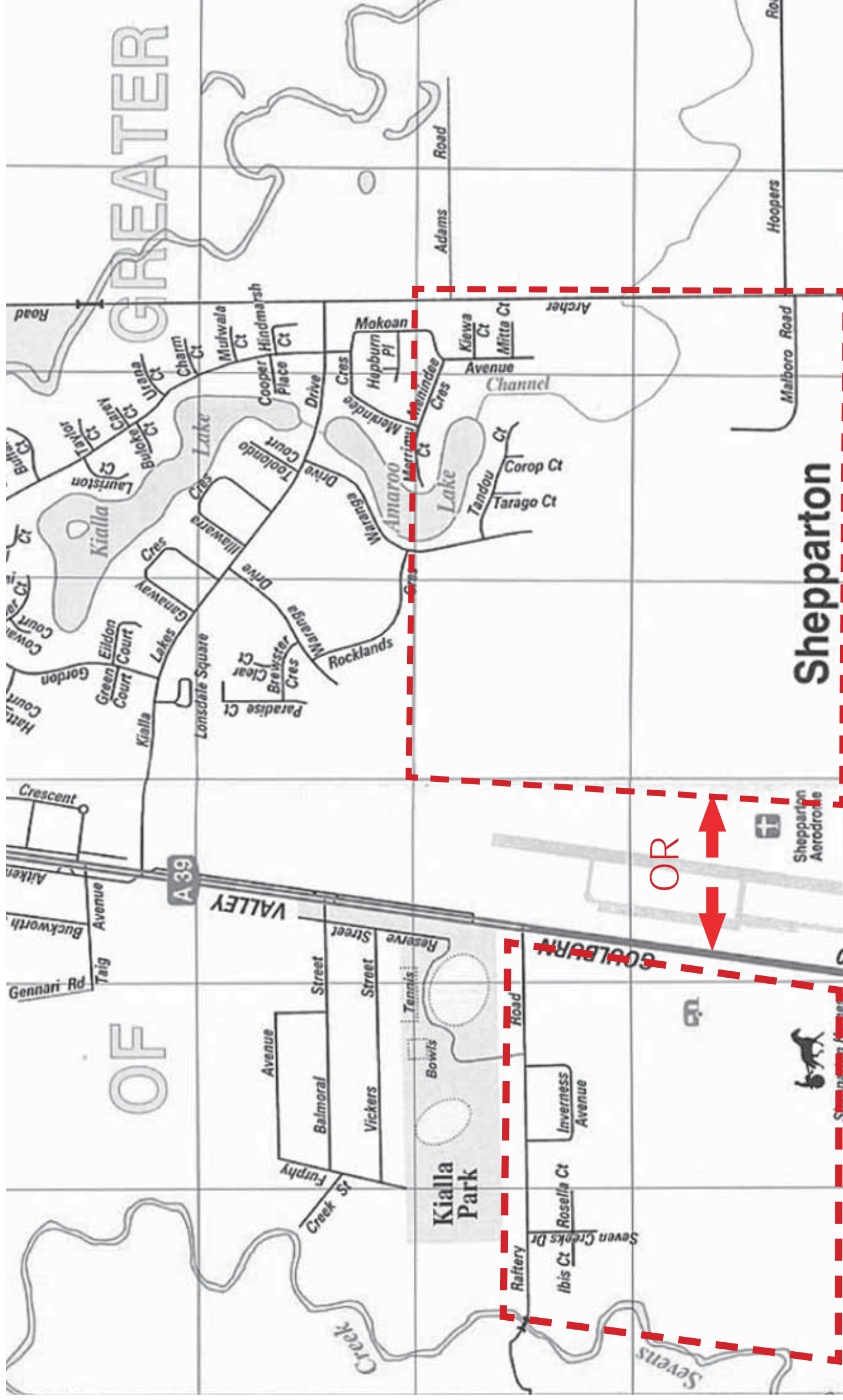
Site 4: Future Kialla South Surrounds

Function: Local Community Infrastructure Cluster with an activity/community meeting space focus.

Recommended Community Infrastructure:

- Large, multi-purpose facility co-located with the primary school
- Potential for future sports facilities, in partnership with primary school development
- Early years - maternal and child health and preschool
- Youth facility and youth services
- Possibly seniors services and hobby groups
- Pedestrian and cycling network to connect residential areas with established and future community facilities and services
- Consider future operations and planning for Kialla Children's Centre

Figure 5. Future Kialla South Surrounds Community





**Site 5: Vibert Reserve**

**Function: Local Community Infrastructure Cluster with a family/migrant support focus.**

- Early Years Services (0-5 years):
- Maintain maternal and child health centre at Westmorland Crescent and the Leslie Gribble Children's Centre. Low income families within the immediate vicinity of the centre have developed a familiarity and strong affinity with the centre. There is a longer term need to re-visit this in view of south eastern corridor planning (Site 3) (see Footnote).
- Consider relocating Collier Road and Scorseby Avenue services (maternal and child health; occasional care; pre-school) to Vibert Reserve within 3-10 years with complementary outreach maternal and child health in Karibok Park/Youth Club Hall (Site 1)
- Neighbourhood/community house programs:
- Designated space for outreach services including family services; migrant services; community health; financial counselling; tenant services; crisis support services
- Neighbourhood/community house programs:
- Designated space for neighbourhood house including meeting spaces and rooms for community group use
- Explore the possibility of incorporating family services (above) into neighbourhood house
- Shared community meeting room
- Space for sporting groups

**Figure 6. Vibert Reserve Community Infrastructure Cluster**



- Relocation of these services to Vibert Reserve provides the benefits of co-location with other services as well as being proximate to an existing primary and secondary school.
- Relocation is required because the current sites (all Council buildings), whilst individually allowing the services to meet differing demands of different client groups, they are in standalone, older, single purpose buildings in close proximity to one another. Each location experiences different challenges including: ownership, maintenance, costs, safety, car parking space and expansion in order to meet new regulations.
- The detail and timing of relocation and reconfiguration needs to include further consultation with stakeholders and consideration of the life-span and maintenance costs of current facilities, funding opportunities and service regulations.

**Recommendation 3:** That the Greater Shepparton City Council adopts the revised Master Plan for Vibert Reserve that comprises five integrated components.

Vibert Reserve Master Plan components:

- Shared community facility (for the re-location of existing services recommended in this study)
- Shared sports facility
- Sports playing surfaces
- Pedestrian network
- Landscaping

**Recommendation 4:** That the Greater Shepparton City Council undertakes the following steps to progress the development of Community Infrastructure Clusters at Karibok Park/Youth Club Hall; Former Shepparton Drive In; South-East Shepparton Growth Corridor and Future Kialla South/Surrounds.

i. Facilitate discussions between the Greater Shepparton City Council and service providers in regard to the process of re-location to proposed Community Infrastructure Clusters as recommended in this report.

- ii. Consult with service providers to confirm the following for each Community Infrastructure Cluster:
- levels of service coordination
  - design and floor-space requirements
  - tenancy and governance arrangements
  - funding and delivery mechanisms

iii. Develop a Master Plan for each Community Infrastructure Cluster based on the findings in i and ii, above.

**Recommendation 5:** That the Greater Shepparton City Council undertakes the following steps to progress the Vibert Reserve Master Plan.

i. That Council adopt the Vibert Reserve Master Plan at a formal Council meeting

ii. That Council enter into a Memorandum of Understanding with the Department of Education and Early Childhood Development detailing management responsibilities for the Reserve. This should detail roles and responsibilities in relation to the following:

a. Capital contributions to the project based on net benefit to each funding partner. This may be more specifically quantified at a later date, however a commitment to negotiate in good faith should be articulated.

b. Agreed maintenance requirements/ standards, and commitment to costs required from each partner to fulfil this. This includes maintenance to sports surfaces, buildings and other infrastructure. Commitments to each type of infrastructure may vary with level of use by the partners.

c. Cost sharing arrangements for utilities such as power and water.

d. Agreed key usage times for school and community use, defining as effectively as possible any exclusive use requirements and opportunities for shared use arrangements.

e. Specific details on arrangements for land use and appropriate cross indemnification in terms of insurance. Insurance may be covered by the blanket agreement between State and Local Government insurers.

f. Establishment of an appropriate management structure which may involve the formation of a Committee of Management under section 86 of the Local Government Act. This provides an appropriate legal framework for a joint committee involving Council, school representatives and community.

iii. That Council initiate discussions on a Memorandum of Understanding that provides an expression of interest opportunity for agencies potentially providing co-located services at the Vibert Reserve Community Infrastructure Cluster. This acts as a first step in committing toward some future specific work to analyse the feasibility and design of a Community Hub Facility.



# 1.0 Introduction

Contemporary research and policy highlights the importance of community infrastructure in strengthening local communities. Community infrastructure can support community networks by providing spaces where people can mix and meet; by facilitating activities that allow people to come together and participate; and by providing spaces for community events.

Community infrastructure also promotes participation in public life through social, educational, sport and recreation activities and programs that generate networks and foster a sense of community belonging. Such participation reduces the risk of social isolation<sup>1</sup> which is defined as an inability to get help from friends, family and neighbours when needed<sup>2</sup>.

There are a number of demographic groups within South Shepparton that are at high risk of experiencing social isolation. These groups include residents that are overseas-born, non-English speaking, those on low incomes, seniors and public housing tenants.

Recognising the integral role of community infrastructure in the diverse and complex South Shepparton community, the Greater Shepparton City Council commissioned Coomes Consulting to undertake the South Shepparton Community Infrastructure Needs Assessment (Figure 7 identifies the study area). The primary objectives of the study are to; assess the likely nature and extent of community infrastructure required to meet current and future population needs in South Shepparton; and; to identify the appropriate nature and scale of five community infrastructure sites identified by the Greater Shepparton City Council, including:

- Site 1: Karibok Park and Youth Club Hall
- Site 2: Former Shepparton Drive-In Site
- Site 3: South-East Shepparton Growth Corridor
- Site 4: Future Kialla South/Surrounds
- Site 5: Vibert Reserve

The analysis for Site 5, Vibert Reserve, builds on the Master Plan developed for the site in 2004 (see Section 2). In addition to identifying appropriate community infrastructure for Vibert Reserve, this study also provides options for facility design; indoor/outdoor floor space requirements; and; options for management and tenancy arrangements.

The South Shepparton Community Infrastructure Needs Assessment responds not only to the changing demographics of South Shepparton, but also reflects State and Local Government policy support for community hubs, i.e. the provision of co-located community services and facilities (referred to as Community Infrastructure Clusters in this report). The co-location of community infrastructure provides opportunities for improved coordination between organisations and increases the accessibility of services for the local community.

A multi-method assessment has been used to determine the scale and mix of community infrastructure to be located at each site. As defined in the project brief, the scope of community infrastructure considered includes both social/community and recreation services and programs.

Figure 7. South Shepparton Community Infrastructure Needs Assessment – Study Area



<sup>1</sup> From the Department of Victorian Communities 'Strengthening Local Communities: an overview of research examining the benefits of Neighbourhood Houses'  
<sup>2</sup> From the Department of Victorian Communities 'Indicators of Community Strength: a framework and evidence' (Pope, 2006)

# 2.0 Background

In 2004, the Greater Shepparton City Council prepared a Master Plan for Vibert Reserve in partnership with a local working group consisting of representatives from schools, sporting clubs and the community. Located in South Shepparton, the site comprises land owned by Council and the Department of Education and Early Childhood Development.

The Vibert Reserve Master Plan reviewed existing facilities and community need and presented a four-stage program for upgrading and redeveloping community infrastructure at the site. Implicit to the Master Plan was that it reflected joint efforts between Council and McGuire Secondary College to build shared community space. Consequently, the Master Plan also focussed upon building the synergies and opportunities for shared-use facilities.

The Master Plan for Vibert Reserve provides an important context for this project. It:

- Identifies a range of sport, recreation and community services and facilities for the site.
- Progresses an explicit partnership between Council, the Department of Education and Early Childhood Development and a range of community services and organisations.
- Identifies the development of a community hub within Vibert Reserve, of which the mix of services are required to be investigated, and from which has resulted the need for this project.

Since the development of the Vibert Reserve Master Plan in 2004, a number of significant changes have occurred in relation to community services in South Shepparton, particularly:

- The development of an ABC Learning Centre on Archer Street (providing child care services).
- Council approval of planning permit applications for further private child care centres on Riverview Drive and at Kialla Lakes.
- Council consolidation of child care centres and the increased size of the Council operated child care centres at Shepparton central and Mooroopna.

These changes in the provision of child care services informed Greater Shepparton City Council's decision to initiate the current project and to investigate the community infrastructure requirements at Vibert Reserve within the broader assessment of community infrastructure requirements across five sites in South Shepparton (see Figure 1). Given the recent change to child care services noted above, child care was not included in the scope of this project.



# 3.0 Methodology

The project applied a seven phase study process, as detailed below.

## Task 1 Background Analysis

A detailed background analysis was conducted, including a review of existing data and relevant studies and reports from Greater Shepparton City Council, as well as a review of pertinent State Government policies. The background analysis also included identification of standards and benchmarks for community infrastructure provision, and evidence of state and national sport and recreation participation demands as indicators to potential demands for Shepparton.

## Task 2 Demographic Analysis

The likely demographic composition of the future South Shepparton population was analysed in detail, with suburb analyses of Shepparton South, Shepparton South-East and Kialla-Shepparton South and surrounds. This was compared against municipal and Victorian averages for age distribution, household type and size, and characteristics such as income and family type.

## Task 3 Services & Facilities Analysis

An audit was conducted of existing community services and facilities within South Shepparton, identifying the locations of facilities, service points and their service capacities. Refer to Appendix 2 for community services and facilities provider audit survey.

Sport and recreation clubs and associations were surveyed concurrently to examine participation levels, future expectations, perceptions of existing facilities and perceived gaps. Refer to Appendix 3 for recreation audit survey.

## Task 4 Service Provider Workshop

An evening workshop was conducted for both community service providers and recreation clubs in order to review the results of the audits, identify needs and gaps in service provision and discuss ideas for future planning and provision. Community service providers and recreation clubs participated in separate workshop sessions in the first part of the evening and were brought together for the final session. An informal 'drop-in' session was also held for service providers that were unable to attend the evening workshop.

## Task 5 Future Service Projections

Potential future service requirements for the years 2018 and 2030 were calculated based on population projections and the application of provision benchmarks and, in relation to sport and recreation participation, expectations of future participation. The range of services and facilities represented in the projections did not necessarily reflect the full range that will be required by the future South Shepparton population, but rather the services and facilities for which benchmarks exist.

## Task 6 Community Infrastructure Requirements for Identified Sites

The consultation and analysis undertaken in Phases 1-5 was compiled into a table in order to visually highlight the nature of services and facilities required at each of the five identified Community Infrastructure Cluster sites.

Recommendations for each of the sites were based on the analysis of requirements illustrated in the analysis table: community hub hierarchy principles; standards and benchmarks and community infrastructure planning best practice principles.

Recommendations also considered the combined mix of infrastructure proposed, with the view that collectively it provides an integrated and comprehensive supply of facilities and services for a growing community.

## Task 7 Recommendations for Vibert Reserve Community Infrastructure

The Vibert Reserve Master Plan was considered within the context of the outcomes in Tasks 1 to 6 and recommendations were made in regard to the suitability of community infrastructure detailed in the Master Plan.



# 4.0 Community Infrastructure Policy Context

This section briefly summarises the key concepts in relevant State and Local Government policies that guide the development of community infrastructure in Victoria. Policies have been drawn from a range of agencies, including, but not limited to the Department for Planning and Community Development; Department of Education and Early Childhood Development and the Greater Shepparton City Council. A more detailed policy summary is provided in Appendix 4.

The following concepts from the policy review should guide community infrastructure planning in South Shepparton.

- Community infrastructure is central to the health and wellbeing of a local community. It provides places for people to strengthen social connections and engage in community life.
- Community infrastructure must be responsive to the needs and interests of the local community and future service provision should reflect these local needs and interests.
- Joint service planning and delivery is encouraged, particularly cross-government service provision and partnerships between local government, developers and the community.
- Both State and Local Government policy supports the concept of community hubs where services are co-located in locations that increase community access.
- Community infrastructure needs to be developed with consideration for flexible and adaptable spaces to allow for joint uses, such as the use of schools as community facilities.

- The Department of Education and Early Childhood Development's (DEECD) guidelines for the use of schools as community facilities detail the following opportunities for joint use:
  - Using indoor areas for community halls and meeting places
  - Creating spaces to support before and after school and holiday programs
  - Co-locating pre-school centres on school grounds
  - Providing school IT centres for community use
  - Sharing libraries, resource centres, performing arts spaces and sporting facilities

## 4.1 The Community Hubs Model

Contemporary policy promotes mixed land use and co-location of compatible services and facilities at sites referred to as community hubs. The community hub model has emerged as a way of clustering compatible community infrastructure in order to achieve more efficient use of facilities and resources and promote equitable access to community services. The advantages of co-locating services include<sup>3</sup>:

- Enhanced convenience for clients who can access multiple services from a single point of access.
- Creating synergies between services, leading to greater awareness and utilisation.
- Encouragement of greater coordination of service delivery, including increased collaboration and cross-referral of clients.
- Capacity building of services as a result of sharing good practices and exposure to a wider range of target groups.
- Greater access for services to resources such as meeting and consulting rooms and training facilities.
- Improved efficiency through pooling of resources for administrative and maintenance functions.

In addition, community hubs can contribute to social sustainability by creating a focal point for community connections, cultivating a sense of place, reinforcing local identity and addressing needs specific to the local community.

Community hubs may be focused around a particular theme such as early years services (for children aged 0 – 5years); life-long learning opportunities (education for the whole community); or; community health services.

Community hubs are also generally designed at specific geographical scales. The type of community infrastructure that may be provided at each hub differs according to the scale (see adjacent table).

Neighbourhood Hub	Local Hub	Regional Hub
Provides some of the community infrastructure needs for the community that lives close, or within walking distance of the hub.	Provides a greater range of community infrastructure than a neighbourhood hub for the community that lives within surrounding suburbs.	Provides community infrastructure for the community that lives within a region such as a local government area.
<ul style="list-style-type: none"> <li>- Community information</li> <li>- Meeting rooms</li> <li>- Meeting/community spaces</li> <li>- Public transport</li> <li>- Childcare</li> <li>- Access to primary education</li> <li>- Community health services including maternal and child health, GP's, mental health services, private dental health, private dental</li> <li>- Neighbourhood house</li> <li>- Open space</li> </ul>	<ul style="list-style-type: none"> <li>- Education including preschool, primary and secondary school, adult education and life-long learning</li> <li>- Community health services including maternal and child health, GP's, mental health services, private dental and consulting rooms</li> <li>- Multipurpose community centre (with meeting rooms and community space)</li> <li>- Aged care health and support services</li> <li>- Senior citizens club and planned activities for older people</li> <li>- Library</li> <li>- Major public transport interchange</li> <li>- Community information</li> <li>- Sport, recreation and entertainment facilities</li> <li>- A range of childcare services for all ages of children including long day-care, occasional care, family day-care and after-school care</li> <li>- Family shelter and crisis accommodation/support</li> </ul>	<ul style="list-style-type: none"> <li>- A regional hub will generally include components of a local hub as well as:                             <ul style="list-style-type: none"> <li>- Specialist services</li> <li>- Major public transport interchange</li> <li>- Hospital and large scale health services</li> <li>- Education at primary and secondary level, and possibly tertiary</li> <li>- Major events and sporting facilities</li> <li>- Sport, recreation and entertainment facilities</li> <li>- Performing arts centre and cultural centre</li> <li>- Library</li> <li>- Housing services including youth housing, crisis accommodation and housing support</li> <li>- Family counselling services</li> <li>- Municipal offices</li> <li>- Community health services</li> </ul> </li> </ul>

<sup>3</sup> Adapted from 'Feasibility Study of Community Hubs for the Parramatta Local Government Area – Briefing Paper', elton consulting



The following best practice principles should be applied in the planning and design of Community Infrastructure Clusters in South Shepparton.

#### **General principles**

- Undertake community and stakeholder engagement through all stages of the process.
- Reflect the local, district and regional hierarchy of community facilities both in South Shepparton and within the broader Greater Shepparton context.
- Involve a range of partners.
- Limit the number of organisations at one site in order to reduce governance complexities.
- Encourage community ownership and management.
- Ensure activities and programs are affordable to the local community.

#### **Design principles**

- A high level of civic quality and amenity that identifies the area as a community focal point.
- Active street frontages and an inviting public domain.
- Can be a single multi-purpose facility that accommodates various programs and activities or a group of separate buildings that cluster together to create an activity centre and access point.
- Provide spaces for people to congregate and meet together in both planned and incidental ways.
- Integrate physically and socially with surrounding land uses.

# 5.0 South Shepparton Population Trends and Potential Service Impacts

## 5.1 Introduction

This section provides an analysis of the current and projected demographic profile of the suburbs comprising the South Shepparton study area, including Shepparton South, Shepparton South East and Kialla-Shepparton Surrounds South<sup>48,5</sup>. The location and boundary of each area is depicted in the adjacent figures.

The data is presented in two forms; the first being graphs and summary points identifying key demographic trends for each area; the second being a summary table (Table 2) identifying the distinct demographic features of each area and their implications for community infrastructure.

Demographic data is provided for the following:

- Population growth
- Age profile
- Cultural diversity
- Household structure
- Dwelling tenure and housing stress
- SEIFA index
- Education and employment profile

Figure 8a. Shepparton South

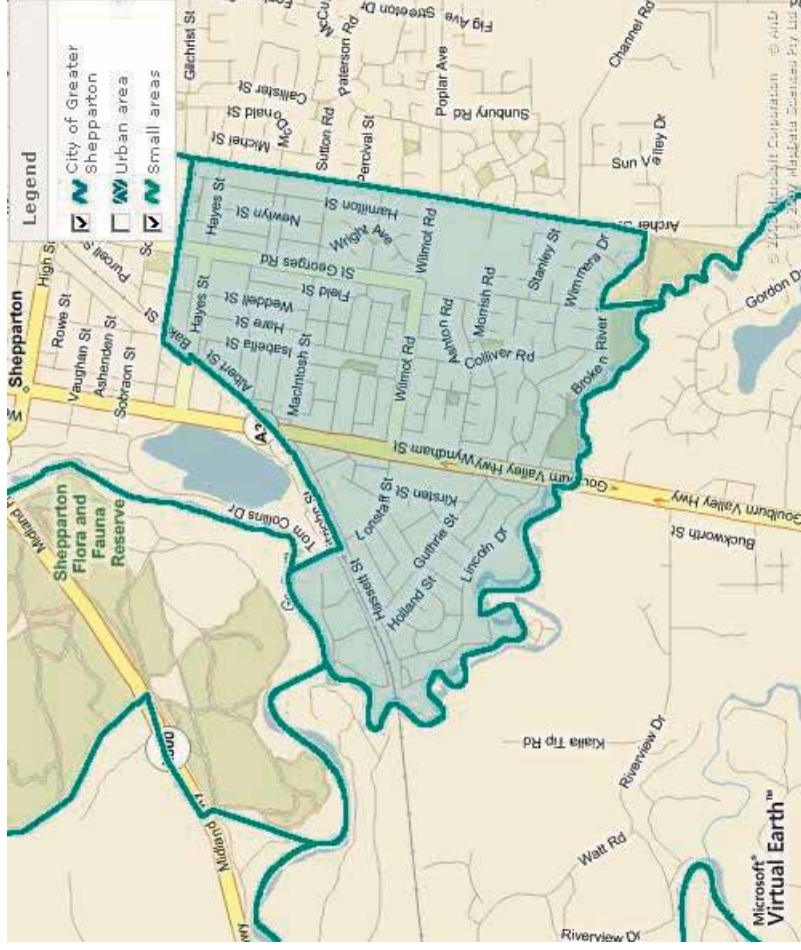


Figure 8b. Shepparton South East

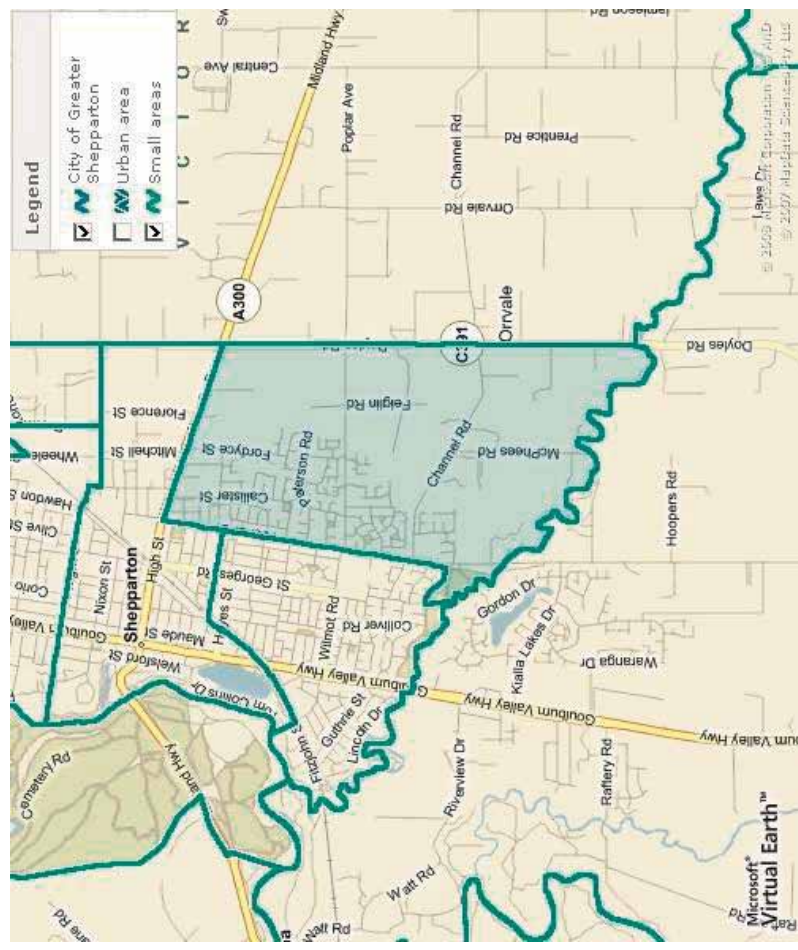
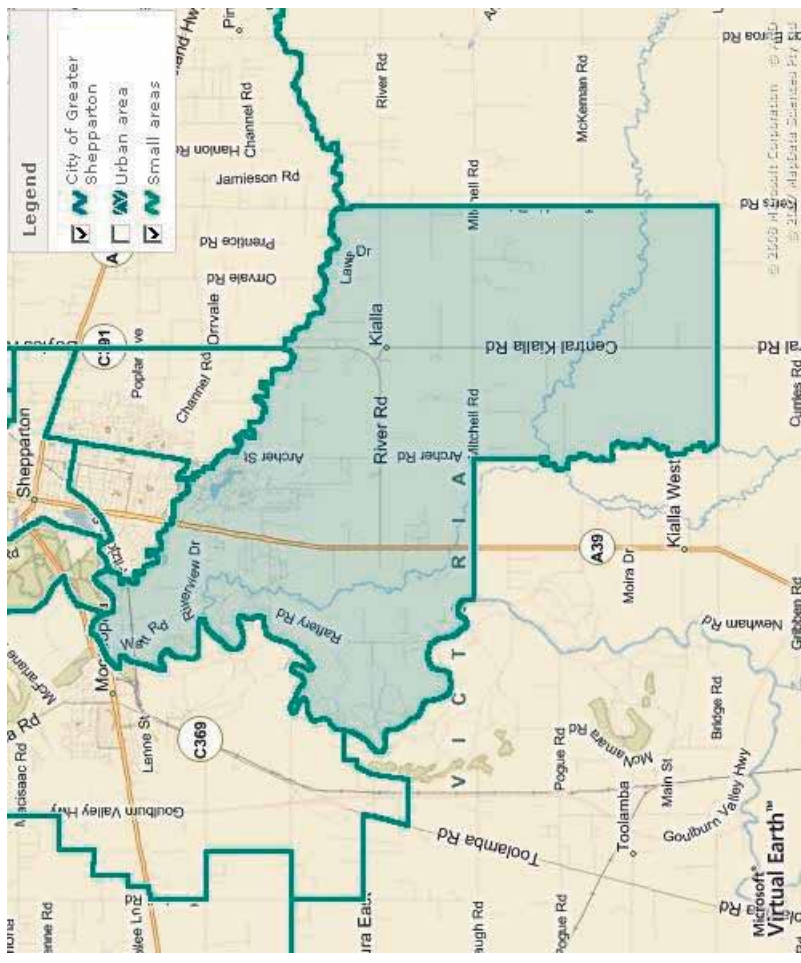


Figure 8c. Kialla-Shepparton Surrounds South Also shows Shepparton South and Shepparton South East



<sup>48</sup>It should be noted that the Channels Estate is not included in this study. Consideration of the community and recreation infrastructure requirements of that community should be considered in the South East Shepparton Growth corridor project.



### Population Growth

- The overall study area (Shepparton South, Shepparton South East and Kialla-Shepparton Surrounds South) is projected to **increase from 16,404 residents in 2006, to 25,194 in 2030** (53.6% change and an average annual population increase of approximately 2.2%).
- **Majority of population growth is expected to occur prior to 2018**, with a 31.2% increase in the population from 2006 to 2018.
- **Kialla-Shepparton Surrounds South is expected to have the most growth** with a population change of 111.4% between 2006 and 2030 (with a net increase of 5,332 residents).
- **Shepparton South-East is expected to experience substantial growth** with a projected increase of 3,435 residents (65.6%) between 2006 and 2030.
- **Shepparton South is expected to stabilise**, with relatively little growth of 0.3% between 2006 to 2030 (23 residents).

Figure 9. Projected Population Numbers per Suburb to 2030

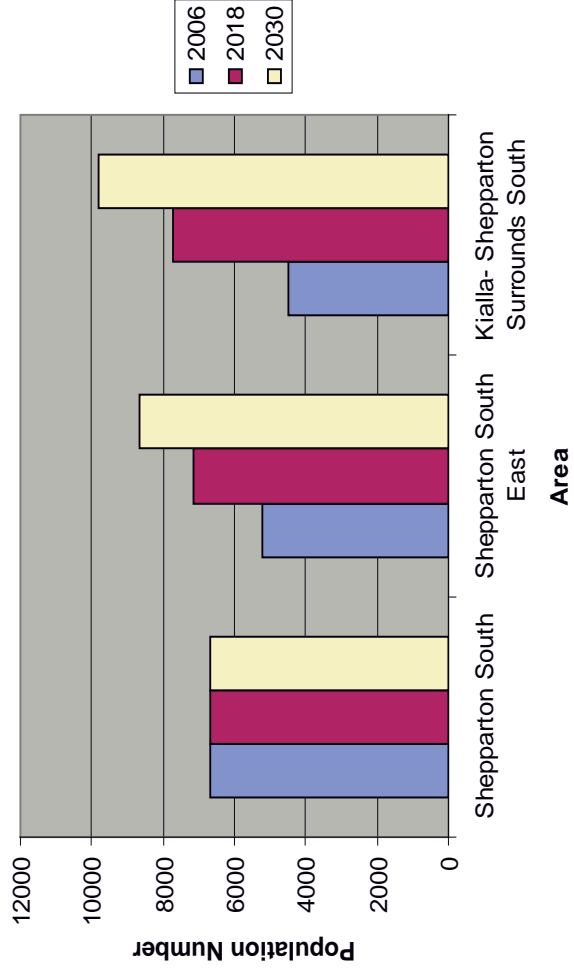
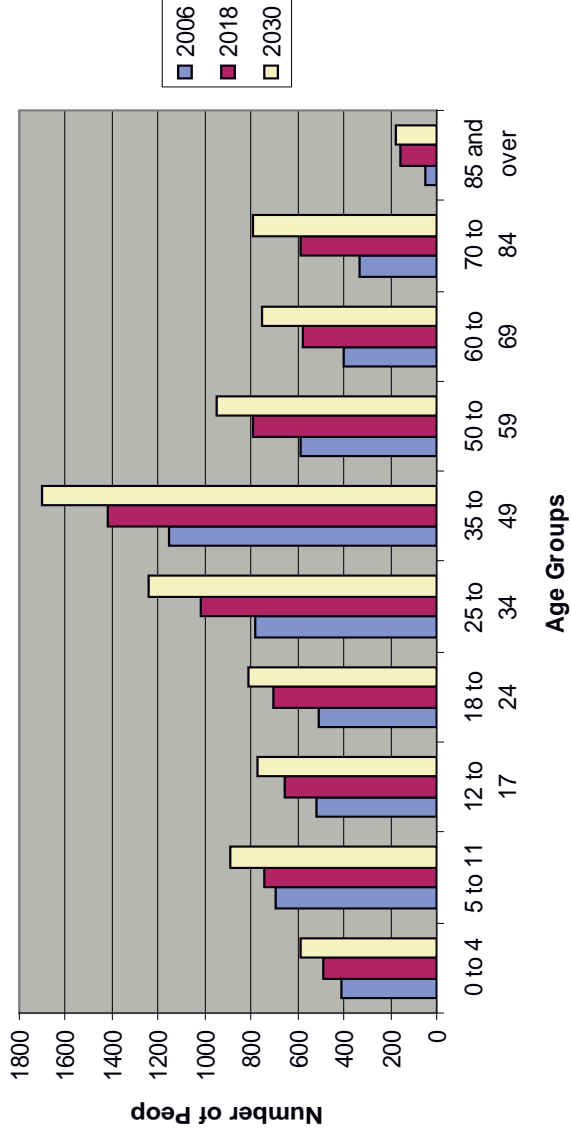


Figure 11. Forecast Age Structure – Shepparton South East



### Age Structure

- **Shepparton South is expected to age slightly** as evidenced in a decreased percentage of young people (0-24 year olds) and an increased percentage of older persons (60 years and over).
- **The dominant age group in Shepparton South will remain 25 to 59 year olds** (Figure 10).

Figure 10. Forecast Age Structure – Shepparton South

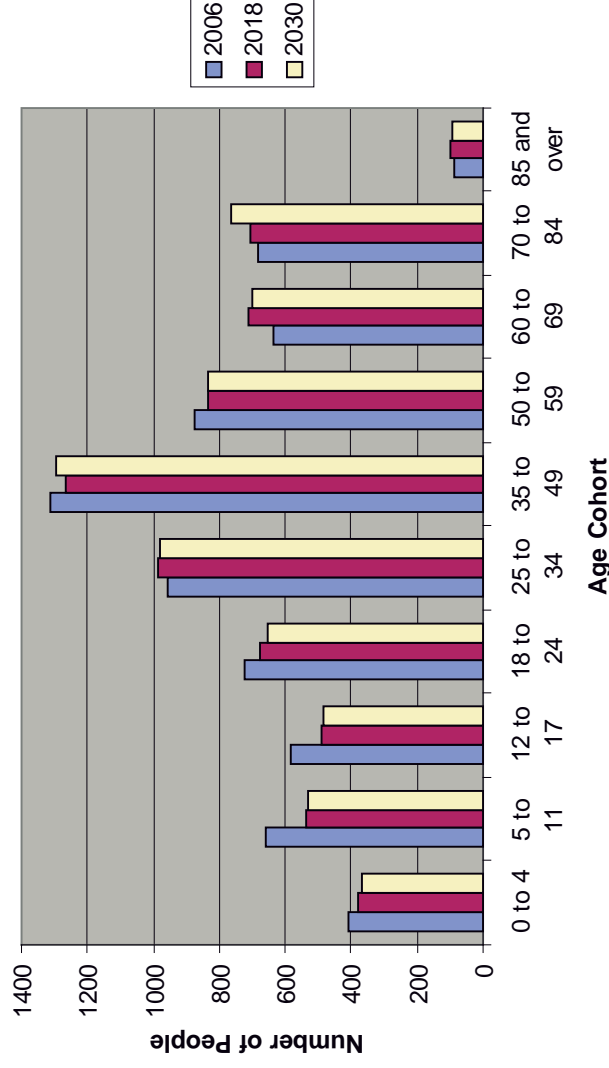
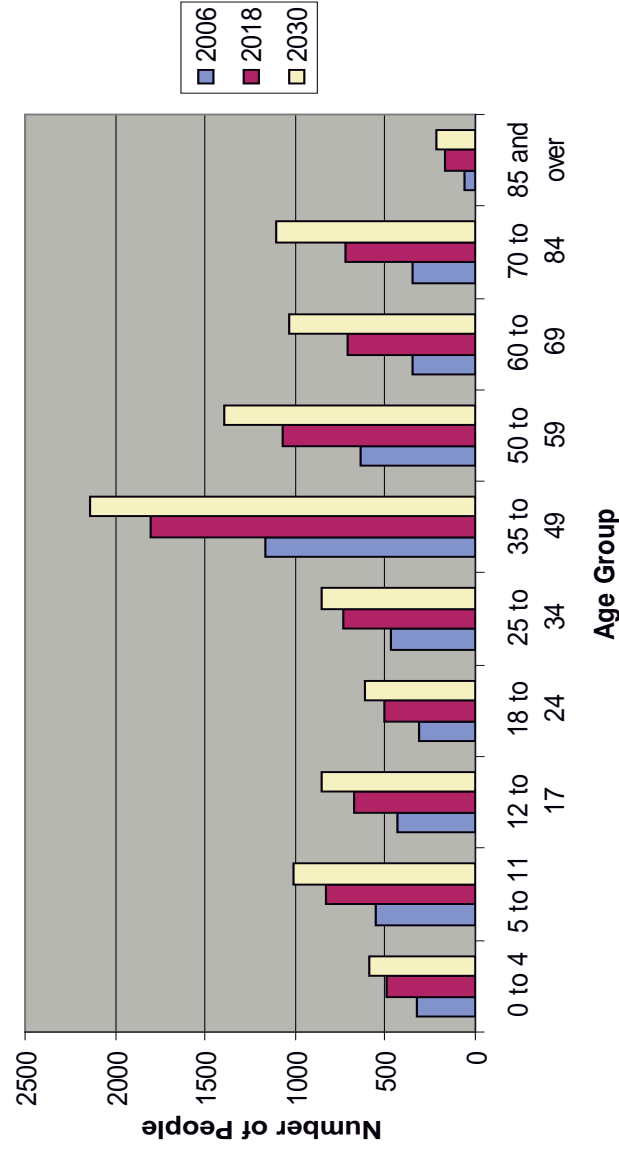


Figure 12. Forecast Age Structure - Kialla-Shepparton South and Surrounds



- Shepparton South East is projected to have a decrease in the overall percentage of youth (all age groups from 0-17) and an increase in older persons (60+).
- 25-59 year olds will remain the dominant age groups in Shepparton South-East (Figure 11).
- In Kialla-Shepparton Surround South, the number of school aged children (aged 5-17 years) is expected to double, from 978 children in 2006 to 1857 children in 2030, while proportionally dropping slightly from 18.9% to 16.3%.
- The proportion of persons aged 60 and over in Kialla -Shepparton Surrounds South will increase (from 16% in 2006 to 24.1% in 2030). This equates to an increase from 761 persons in 2006 to 2,366 persons aged over 60 in 2030.
- The number of 35-49 year olds in Kialla-Shepparton Surrounds South is expected to almost double from 1,166 in 2006 to 2,141 in 2030. However, as a proportion of the population, the percentage of 35-49 years is expected to decrease from 25.1% in 2006 to 21.8% by 2030.

### Cultural Diversity

- Shepparton South-East has the highest proportion of overseas born residents (16.8%), while Kialla-Shepparton Surrounds South is relatively lower with 9.3%.
- Nationalities vary significantly with Italy and the United Kingdom ranking highly in both Kialla-Shepparton Surrounds South, and Shepparton South and Italy and Iraq ranking highly in Shepparton South East.
- The Iraqi population in the subject areas accounts for 71% of all Iraqi nationals in Greater Shepparton.
- Shepparton South and Shepparton South-East have relatively high proportions of residents from non-English speaking backgrounds (10.3% and 14.8% respectively), compared with 7.8% in the LGA.
- The overall subject area accounts for 39% of Greater Shepparton's non-English speaking population.
- Data is not available to predict the cultural diversity of the future population of South Shepparton.

### Household Structure

- Shepparton South is characterised by relatively less couples with children (39.6% of families) than the LGA average (45.2% of families) and a higher than average proportion of lone persons, which may indicate an ageing population.
- Kialla-Shepparton Surrounds South has a high proportion of family households (81.1% of households), particularly families comprised of couples with children (52.2% of families compared to the LGA average of 45.2% of families).
- Shepparton South-East is predominantly a family area (73.9% of households). However, there are also fewer families comprised of couples without children than the other two localities (32.3% of families).

Table 1. South Shepparton Family and Household Structure

	Shepparton South % of families	Shepparton South East % of families	Kialla-Shepparton Surrounds South % of families	Greater Shepparton LGA % of families
Couples with children	39.6	44.5	52.2	45.2
Couples without children	37.8	32.3	39.6	37
<b>% of households</b>				
Total Family households	69.7	73.9	81.1	70.8
Lone Persons	24.9	19.5	14.5	23.5
Groups	3.2	2.8	1.8	2.9

### Dwelling Tenure

- Kialla-Shepparton Surrounds South is characterised by a higher than average proportion of dwellings being purchased (43.7% compared to the LGA average of 33.8%), and a lower proportion of rental properties (10.5% compared to LGA average of 26.1%).
- A higher proportion of houses in Shepparton South-East are being purchased (35.7%) rather than owned (26.4%). Shepparton South-East also has a high proportion of rental properties (30.8%).
- Shepparton South showed an increase in house purchasing (up 102 households) and a decrease in house ownership (-171 households) between 2001 and 2006.

### Housing Stress

- A greater proportion of households in the study area (between 18-27%) spend 30% or more of their gross income on housing than for the Greater Shepparton LGA (between 12-18%).
- Kialla-Shepparton Surrounds South experiences the least housing stress (between 0-12% of households), however there are pockets of high levels of housing stress, particularly within new housing estates (42-69%). This indicates high vulnerability to changes in the economy such as interest rate rises.
- 18-27% of households in Shepparton South and Shepparton South-East are experiencing housing stress, however a similar pattern exists to Kialla-Shepparton Surrounds South, with new housing areas experiencing higher levels of housing stress (27-42%).

### SEIFA Index of Disadvantage

- Kialla-Shepparton Surrounds South is relatively advantaged, with a SEIFA index of 1058.73.
- Shepparton South and Shepparton South-East both have lower SEIFA index scores of 935.25 and 919.63 respectively. According to these indices, these areas are disadvantaged.
- More specifically, individual SEIFA scores of census collection districts within each specific area vary significantly in some areas, highlighting that there are pockets of comparably significant disadvantage within the subject area, particularly within Shepparton South and South-East. There are two collector districts, for example, that have a low index of 805 and 826. These results will impact the type and operating context of services required in the area.

### Education and Employment

- Kialla-Shepparton Surrounds South is the only area that has above average proportions of residents who have completed Year 12 or equivalent and that has below average unemployment of 3.9% (compared to 6.0% average for LGA).
- 29% of residents in Shepparton South have completed Year 12 or equivalent and 7.9% are unemployed.
- 25% of residents in Shepparton South East have completed Year 12 and almost 9% are unemployed.

Whilst Shepparton South, Shepparton South East and Kialla-Shepparton Surrounds South all share a similar geography, the demographic data presented above shows that the areas comprise quite distinct communities. Table 2 highlights some of the key demographic differences across the study area and the implications of these differences for community infrastructure.



Table 2. Key Issues Identified in Demographic Summary and Implications for Community Infrastructure

Suburb/Area	Population Forecast to 2030	Age Structure	Cultural Diversity	Household Structure	Dwelling Tenure	Housing Stress	SEIFA Index	Education and Employment	Service & Facility Impacts/Requirements
Shepparton South	Stable – minimal growth	25 to 49 yrs most dominant Ageing Less youth	High level non-English speaking	Higher proportion of lone person households Lower proportion of couples with children	High home ownership but declining	Medium	Below average 935.25 – Disadvantaged	Lower level of education Above average unemployment	<ul style="list-style-type: none"> <li>– With an expected stable population and a gradual ageing of this area, the population does not suggest that there will be an increase in demand in service and facilities, but rather a requirement for improved coordination and integration</li> <li>– Seniors hobby groups /ageing support services</li> <li>– Adult education</li> <li>– Multi-cultural services/neighbourhood house programs</li> <li>– Health and wellbeing services</li> <li>– Crisis support</li> </ul>
Shepparton South-East	High growth 65.6%	Less youth Older persons (60+)	High proportion of overseas born Iraqi population High level non-English speaking	Family area, however less couples with children than Kiallia South	Rental properties Purchasing houses	Medium to high	Below average 919.63 – Disadvantaged	Lower level of education Above average unemployment	<ul style="list-style-type: none"> <li>– High population growth likely to require increased service and facility capacity</li> <li>– Opportunity to develop integrated services and facilities in new areas</li> <li>– Multi-cultural services/neighbourhood house programs</li> <li>– Health and wellbeing services</li> <li>– Crisis support</li> <li>– Seniors hobby groups /ageing support services</li> </ul>
Kiallia- Shepparton Surrounds South	High growth 111.4%	Young families Older persons	Low level of overseas born	Young families, couples with children	Purchasing houses'	Low but pockets of medium to extremely high stress	Above average 1058.73 – Relatively advantaged	Higher level of education Below average unemployment	<ul style="list-style-type: none"> <li>– High population growth will require increased service and facility capacity</li> <li>– Opportunity to develop integrated services and facilities in new areas</li> <li>– Population mix will require facilities that support a diverse range of activities and services</li> <li>– Family and children's services</li> </ul>



# 6.0 South Shepparton Community Infrastructure Cluster Locations

In the brief for this project, the Greater Shepparton City Council identified five sites for the consideration of Community Infrastructure Clusters in South Shepparton, including:

## **Site 1 – Youth Club Hall/Karibok Park**

An older style (1970's) building with an adjoining car-park and oval, located opposite the Shepparton Plaza Shopping Centre. The site has poor passive surveillance, particularly at night and limited aesthetic quality. Several community and recreation groups currently utilise the Youth Club Hall. The Greater Shepparton City Council has recently received funding to establish a Mens' Shed at the site, however it has not been confirmed that it will proceed.

## **Site 2 - Former Drive-In Site**

The site is currently vacant with remnants of infrastructure from the Drive-In, located adjacent to the Goulburn Valley Highway. A shopping centre is planned for the site (possible construction in 1-2 years) and provision has been made for a neighbourhood centre within the complex.

## **Site 3 - South-East Growth Corridor**

This area is predominantly rural, however the Greater Shepparton City Council has commenced a structure planning process for the growth corridor. Sites for community infrastructure will be determined through the structure planning process informed by the recommendations in this study.

## **Site 4 - Future Kialla South/Surrounds**

This is a future residential area, however it is currently predominantly rural land with limited development. Sites for community infrastructure will be determined at structure planning stage informed by the recommendations in this study.

## **Site 5 - Vibert Reserve**

A recreation reserve adjacent to McGuire College and Wilmot Road Primary School. The sporting change-rooms are currently being redeveloped as per the Vibert Reserve Master Plan (2004).

The stakeholder consultation that was undertaken (see Section 7) was developed around a process of audit and analysis that worked towards identifying appropriate community infrastructure for each site with significant input from stakeholders.



# 7.0 Stakeholder Consultation Results

## 7.1 Service Provider Audit

An audit of existing community infrastructure in South Shepparton was conducted in June and July 2008 in order to gain an understanding of the nature and extent of existing provision across South Shepparton. Recognising the different operating context of community service providers and sport and recreation providers, two audits were completed, one for recreation services; one for community services (refer to Appendices 2 and 3 for audit survey forms). This section provides the results of each audit as well as the key findings of the service provider workshop conducted for the project.

### 7.1.1 Sport and Recreation Audit

Appendix 6 provides the results of an audit of sporting clubs and associations across Shepparton. The audit was completed by telephone and includes feedback from 42 out of 69 sporting clubs and associations, reflecting a response rate of 62%. Appendix 5 details the inventory of sporting club and association contacts. The catchment of the audit was extended to include all of the Shepparton township, recognising that:

- The catchment area for most sporting clubs will extend beyond local area boundaries; and
- Any sport and recreation development within the study area will be required to complement, as opposed to duplicate, the existing supply of facilities more broadly across the township.

The focus of the audit was to:

- Audit the range and type of sport playing surfaces and supporting amenities across Shepparton.
- Quantify current participation levels and future expectations as reported by clubs and associations.
- Seek feedback regarding club perceptions of the quality and capacity of existing playing surfaces and amenities, taking into account current membership loads and future expectations.
- Identify any specific opportunities or latent demand for new or redeveloped facilities within the South Shepparton, South-East and Kialla region.

Overall, the audit secured responses from a diverse range of sport and recreation clubs. These are listed in Table 3, as well as their combined membership. With this in mind, Table 3 highlights the significant impact of sport and recreation clubs and associations to provide opportunities for people to participate in community life through recreation.

**Table 3. Sport and Recreation Club Membership Numbers in South Shepparton**

Activity	Approximate Combined Membership
1 Aero Club	200
1 Badminton Association	350
1 Callisthenics Club	65
1 Canoeing Club	24
1 Fishing Club	70
1 Golf Club	250
1 Hockey Association	500
1 Soccer Club	120
1 Swimming Club	40
1 Touch Football Club	450
2 Athletics Clubs	255
1 Baseball Club	200
1 Basketball Club	80
2 Cycling Clubs	180
2 Equestrian Clubs	260
3 Indoor / Outdoor Bowls Clubs & Assoc	600
3 Scouts / Guides Clubs	28
4 Cricket Clubs & Associations	210 <sup>6</sup>
4 Netball Clubs & Associations <sup>7</sup>	1,000 <sup>8</sup>
5 Tennis Clubs & Associations	750 <sup>9</sup>
<b>Total Combined Membership reflected in Audit:</b>	<b>5,632</b>

<sup>6</sup>Combines club membership and does not include the SCA which has a total membership of approximately 4,500 senior and junior members

<sup>7</sup>Including some football / netball clubs

<sup>8</sup>Details the membership of the SNA. Details of netball members within football clubs was not available

<sup>9</sup>Is the combined membership of the Shepparton Lawn Tennis Association and the Shepparton Midweek Tennis Association

Figure 14. 400m Catchment Radius of Open Space in South Shepparton and South-East Shepparton



### Current Participation Patterns and Future Expectations

Sporting Clubs and Associations in Shepparton reported mixed experiences in participation over the last 5 years, but generally have an optimistic outlook on future participation demands. Appendix 7 details participation trends as reported by Shepparton Clubs and Associations.

Generally cricket, equestrian activities, touch football, athletics, netball, badminton, fishing, canoeing, soccer and aero club have reported an increase in participation. Common reasons behind growth are reported to include growth in junior participation, quality facilities and administrators.

Alternatively, tennis, basketball, swimming and scout/guide clubs have each reported a decline in participation over the same period. Reasons for this trend include competition with other sporting activities, the extended time commitments and lack of volunteers to take on administrative roles as key issues.

Clubs and Associations from swimming, tennis and hockey are the only participants in the audit who have expectations that their membership may decline in the next five years. Major determinants are reported to be the standard or lack of facilities and the cost of participating in the sport.

Alternatively, almost all other activities are optimistic about future participation levels, and assert that the population growth and an improved capacity to attract juniors (through improved programs and administrators) will lead to increased participation in the short to medium term.

### Perceptions of Facilities and Future Areas of Need

Over 50% of sporting clubs report that the playing surfaces (courts, sporting ovals, etc.) fully cater for the needs of the activity. The same proportion also report that the supporting facilities (change rooms, social areas, etc.) also fully cater for the activity and needs of the club.

Clubs who reported that facilities did not fully cater for their needs, typically reported that the lack of basic amenities, such as change rooms, disabled access and kitchen facilities were major factors. The lack of, or poor condition of these facilities, limits the capacity of clubs to, for example; offer female sides due to lack of change rooms; conduct off-field training and social events due to the lack of amenities such as meeting rooms and kitchen space.

### 7.1.2 Community Services and Facilities Audit Results

The Community Services and Facilities Audit Form was distributed to 117 community service and facility providers in South Shepparton (see Appendix 1 for distribution list). A total of 18 audit forms were returned.

Due to the low response rate, follow-up phone calls were made to service providers with the aim of gaining a comprehensive understanding of current services and capacity levels. Capacity information was unavailable for a number of service providers, however some key themes are evident in the collective results from the audit forms and telephone follow-up:

- A number of services indicated that they have outgrown, or are close to outgrowing their facilities.
- Issues exist in regard to the configuration of facilities not matching the use.
- Lack of parking and poor physical access to facilities impedes service delivery.
- Ability to meet demand is generally limited. A number of services have waiting lists or are turning clients away.
- Expansion or development of new facilities was cited most frequently as a requirement for expanding and/or improving service delivery.
- Majority of services are publicly funded.
- Most services have plans to expand in the near future.

Table 4 provides a summary of current services and capacities and Appendix 8 provides details of audit responses.



Table 4. South Shepparton Community Services - Capacities

Service Provider	Services/Facilities	Location	Opening Hours	Service Costs	Service Capacity	Client Numbers
<b>EARLY YEARS</b>						
Maternal and Child Health and Immunisation						
Scoresby Avenue MCH	Maternal and Child Health Key Ages and Stages Visits	26 Scoresby Avenue, Shepparton	By appointment	Free	Detail not obtainable	05/06 - 108 06/07 - 103 07/08 - 111
Kiaialla MCH	Maternal and Child Health Key Ages and Stages Visits	18 Reserve Street, Kiaialla	By appointment. Monday to Friday 9.00am - 4.00pm. All hours emergency free call number	Free	Detail not obtainable	05/06 - 69 06/07 - 61 07/08 - 86
Leslie Gribble MCH	Maternal and Child Health Key Ages and Stages Visits	9-11 Westmorland Crescent, Shepparton	Monday to Friday	Free	Detail not obtainable	05/06 - 95 06/07 - 102 07/08 - 116
Colliver Road Children's Centre MCH	Maternal and Child Health Key Ages and Stages Visits	21 Colliver Road, Shepparton	By appointment	Free	Detail not obtainable	05/06 - 47 06/07 - 37 07/08 - 23
Immunisation Council	Provided by Council's Environment and Public Health Department	Sessions held once per month at Leslie Gribble and Kiaialla MCHs. Four sessions per month at the Senior Citizens Centre in Central Shepparton		Free	Detail not obtainable	July 07 - July 08 Leslie Gribble - 107 Kiaialla - 101 Senior Citizens - 415, 543, 601 and 442
<b>Child Care</b>						
Family Day Care Council	Flexible child care in the carers home	Private homes, office support, 18 Edward Street, Shepparton	Office hours - Monday to Friday 8.30am to 5.30pm. Care service available 24 hours a day, 7 days a week	\$4.80 - \$7 per hour depending on carer and service/s provided	7 children per caregiver	Currently 20 caregivers - at capacity.
ABC Centre	Long Day Care	132 - 134 Archer Street, Shepparton	Monday to Friday 6.30am - 6.30pm	\$305/child/week	Operating at capacity	Over 100 children/week
Kiaialla Children's Centre	Long Day Care	18 Reserve Street, Kiaialla	Monday to Friday 8.00am - 5.45pm	\$52.50/child/day	Operating at capacity	40 children/day, 180 families per week
Guthrie Street Child Care Centre	Long Day Care	52 Guthrie Street, Shepparton	Monday to Friday 7.00am - 6.15pm	\$58.50/child/day \$250/child/week	79 children/day Average of 77 children/day across the year	

Service Provider	Services/Facilities	Location	Opening Hours	Service Costs	Service Capacity	Client Numbers
Colliver Rd Occasional Care	Occasional Care	21 Colliver Road, Shepparton	Friday 9.00am - 2.00pm	\$17.50 per week	Detail not obtainable	21 participants per week
<b>Kindergarten and Playgroup</b>						
Colliver Road Children's Centre	Kindergarten, Fungroup	21 Colliver Road, Shepparton	Kindergarten - Monday, Wednesday, Thursday 9.00am - 2.00pm; Fungroup Tues 9.00am - 12.00pm	Kindergarten - \$400/child/year; free to eligible children; Fungroup - \$360/child/year	Kindergarten 54 children/week; Fungroup 40 children/week	Kindergarten - 41 children/week; Fungroup - 20 children/week
Leslie Gribble Children's Centre	Kindergarten, Fungroup	11 Westmorland Cresnet, Shepparton	Kindergarten - Tuesday, Thursday 9.30am - 2.30pm	Kindergarten - \$400/child/year; free to eligible children; Fungroup 300/child/year	Kindergarten 54 children/week; Fungroup 40/children/week	Kindergarten - 27 children/week; Fungroup - 20 children/week
Kialla Park Children's Centre-childcare, preschool and MCH	Kindergarten, Fungroup	Reserve Street, Kialla	Fungroup - Friday 9.30am - 12.00pm	Kindergarten - \$140/child/term; Fungroup - \$120/child/term	Operating at capacity	Kindergarten - 54 children/week; Fungroup - 80 children/week
St Mels Prechool	Kindergarten, Fungroup	200 Archer Street, Shepparton	Operating hours 2008 - Monday, Tuesday and Thursday 8.45am - 4.30pm. 2009 - Monday - Wednesday 8.45am - 4.30pm	\$140/child/term; additional \$40 excursion fee in term 1	Kindergarten operating at capacity; Vacancies in Fungroup	Kindergarten - 54 children/week; Fungroup - 33 children/week
St Andrews Kindergarten	Kindergarten, playgroups	St Andrews Road, Shepparton	Mon 8:30am-1pm	Detail not obtainable	Kindergarten 54 children/week; Fungroup 40 children/week	Kindergarten - 0 children/week; Fungroup - 11 children/week
ABC Centre	Incorporated kindergarten style program for day care attendees	132-134 Archer Street, Shepparton	As per childcare services listed above			
Guthrie Street Child Care Centre	Incorporated kindergarten style program for day care attendees	Guthrie Street, Shepparton	As per childcare services listed above			
Leslie Gribble Children's centre	Playgroup	9-11 Westmorland Street	Wednesday 10.00am - 12.00pm	Gold coin donation	Detail not obtainable	40



Service Provider	Services/Facilities	Location	Opening Hours	Service Costs	Service Capacity	Client Numbers
<b>YOUTH</b>						
Counselling, mental health, employment services, accommodation and support						
Uniting Care-Cutting Edge	Refugee Support, Youth Programs, Play Group	136 Maude Street, Shepparton	Monday to Friday 9.00am - 5.00pm	Detail not obtainable	45 (did not specify regularity)	33 (did not specify regularity)
Brayton Youth and Family Services	Emergency and crisis accommodation, long term and youth accommodation, employment services	19 Welford Street, Shepparton	All hours	Free	No capacity for accommodation; capacity for groups	Approximately 150 (did not specify regularity)
<b>FAMILY</b>						
Accommodation and health support services						
South Shepparton Community House	Courses, information, support, health and wellbeing provision	11 Service Street, Shepparton	Monday to Friday 9.00am-3:30pm	Cost dependent upon services	12,000-15,000	4847/year
Berry Street Family Care	Foster care agency, youth programs	110 Wyndham Street, Shepparton	Monday to Friday 9.00am - 5.00pm	Free	Detail not obtainable	Detail not obtainable
Family Care	Family support, counselling, aged and disability services, child and family services, community programs	19 Welford Street, Shepparton	Office hours - Monday to Friday 9.00am - 5.00pm; All hours emergency free call number for child and family services assistance	Most programs are free. Nominal charge < \$20 based on pension entitlement for some day programs	Waiting lists for certain programs: family services has a 2 month waiting list; Disability support and holiday programs where an additional program could be held, however there is a lack of funding. Difficult to recruit and retain staff which reduces service capacity	Too complex to determine - 1800/year receive carer support. Thousands of people are provided community education services. Clients are services based on priority and urgency
Salvation Army	Emergency relief; housing; Outreach Connections program for homeless and aged; Brayton Youth and Family Services Kialla	43 Wyndham Street, Shepparton	Monday to Friday 9.00am - 12.30pm; 1.30pm-5pm	Free	Needs basis	Too complex to determine
Relationship Australia	Counselling; drought affected counselling; women's support group; mens' behaviour change course and mediations	54 Wyndham Street, Shepparton	Monday, Wednesday, Thursday 9.00am - 4.45pm; Tuesday 12.00 pm - 7.45pm	Fees are based on income	Close to capacity	Approximately 200 clients at present



Service Provider	Services/Facilities	Location	Opening Hours	Service Costs	Service Capacity	Client Numbers
Family Relationships Centre	Mediation and family dispute resolution; agreements; internet access; information brochures; referrals to other services and advice	74 Wyndham Street, Shepparton	Monday, Tuesday, Wednesday, Friday 9am-5pm; Thursday 9am-8pm	Mediation service is free for first 3 hours, then charged based on income for additional mediation advice. Internet and brochures provided free	Needs basis	Recently opened
Centacare	Counselling	32 Wyndham Street, Shepparton	As advised by Family Relationships Centre: Monday to Friday 9am - 5pm	As advised by Family Relationships Centre: fee is based on ability to pay	Detail not obtainable	Detail not obtainable
<b>AGED &amp; DISABILITY</b>						
Adult/Senior education and hobby and support groups						
Probus Groups	6 groups in Shepparton; social activities	The Shepparton Club, Wyndham St, Shepparton	Meet once a month	\$20 annual membership	100/group	60-100 members at present
University of the Third Age (U3A)	Learning cooperative, educational, creative and leisure activities	C/- Goulburn Ovens TAFE, Fryers St, Shepparton	Monday to Friday 9.00am - 5.00pm	\$25 annual membership	No limit	210 students at present
Scope-Specialist Support Service	Occupational therapy for children	7963 Goulburn Valley Highway, Shepparton	Monday to Friday 8.30am - 5.00pm	User pays	Depends on funding	800-900 people/year
HACC Services Council	Home care; Personal Care; Respite care	90 Welford St, Shepparton	Detail not obtainable	Detail not obtainable	Detail not obtainable	Total number of clients - 403; Home care - 294; Personal care - 74; Respite care: 33
Nursing homes, accommodation and support services						



Service Provider	Services/Facilities	Location	Opening Hours	Service Costs	Service Capacity	Client Numbers
Harmony Village Residential Care and Units	Aged care - high and low care	20 Zircus Lane, Shepparton	All hours	Varies for each resident	60-65 residents	50 residents at present
Mercy Homes, Mercy Health and Aged Care	Residential aged care - high and low care	351 -359 Archer Street, Shepparton	All hours	Means tested	At capacity	60 residents
Kialla Gardens part of Shepparton retirement villages	Residential aged care - high and low care	15 Waranga Drive, Kialla	All hours	Detail not obtainable	109 Independent Living Units; 68 two-bedroom units; 41 two-bedroom units plus study.	Detail not obtainable
Sunny Cove	69 Independent Living Units; 3 meals provided; community room for residents; activities for residents	60 Popular Avenue, Shepparton	All hours; community room 8.00am - 6.00pm	Monthly rental provides food, linen and room	69 one bedroom units	18 occupied units
Shepparton Lifestyle Communities Ltd.	Aged Care	Site 65 Channel Road, Shepparton	All hours	Dependent on accommodation	320 homes	Under Construction
Kensington Gardens Lifestyle Village	Retirement Village	80 Channel Road, Shepparton	9.00am - 5.00pm	Dependent on accommodation	500 homes	Under Construction
Villa Maria	Respite centre; assistance to carers; case management; respite house for frail people; community connection and support groups for carers	190 Benalla Road, Shepparton	Monday to Friday 9.00am - 5.00pm; All hours emergency free call number. Respite house open on weekends	Free services for carers	Detail not obtainable	Detail not obtainable
<b>HEALTHCARE</b>						
General Practitioners						
Archer Street GP Medical Clinic	General Practice	215 Archer Street, Shepparton	Monday to Friday 9.00am-5.30pm	As per Medicare	Detail not obtainable	Detail not obtainable



Service Provider	Services/Facilities	Location	Opening Hours	Service Costs	Service Capacity	Client Numbers
Hospital						
Goulburn Valley Health	280 bed hospital providing acute and extended surgical, medical, paediatric, obstetrics and gynaecology, intensive care and psychiatry services as well as extended care and regional services	Graham Street Shepparton 3630	9.00am to 5.00pm Monday to Friday Emergency Care 24 hours 7 days	Detail not obtainable	Detail not obtainable	Detail not obtainable
Vision Australia (Baringa Centre)	Day program for vision impaired; low vision clinic; domiciliary visit	Corner Archer Street and Channel Road, Shepparton	Monday - Friday 8.30am - 5.00pm	Minimal cost for day program participants	Day program sessions operate three days/week for 20 people. Approximately 6 staff are responsible for 80 individuals across the year	In general gain 40 referrals a month - approximately 480 people a year
<b>EDUCATION &amp; TRAINING</b>						
Primary Schools (State)						
Wilmot Road Primary School	Primary School- Education	Wilmot Road, Shepparton	Monday to Friday 8.45am - 3.45pm	As per State regulations	Detail not obtainable	340 students
Orrvale Primary	Primary School- Education	300 Channel Road, Orrvale	Monday to Friday 9.00am - 3.20pm	As per State regulations	Low 400s	393 students
Kialla West Primary	Primary School- Education	7370 Goulburn Valley Highway, Kialla West	Monday to Friday 8.00am - 4.15pm	As per State regulations	Needs basis	166 students
Kialla Central Primary	Primary School- Education	128 Central Kialla Rd, Kialla	Monday to Friday 8:30am-4pm	As per State regulations	Needs basis	66 students
Gulthrie Street Primary	Primary School- Education; After School care; Vacation care	Gulthrie Street, Shepparton	Monday to Friday 8.30am - 4.30pm	As per State regulations	500 students	485 students
St Georges Road Primary	Primary School- Education; After Hours School Care	St Georges Road, Shepparton	Monday to Friday 6.30am - 6.00pm	As per State regulations	440 students	420 students
St Mels Catholic Primary	Primary School- Education	Archer Street, Shepparton	Monday to Friday 8.45am - 3.45pm	\$750/child/year; \$160 student levy	Near capacity	293 students



Service Provider	Services/Facilities	Location	Opening Hours	Service Costs	Service Capacity	Client Numbers
Secondary Schools (State)						
McGuire College	Secondary- Education	Wilmot Road, Shepparton	Monday to Friday 8.00am - 5.30pm	As per State regulations	No limit	660 students
Community and Adult education						
Shepparton ACE- Youth Club Hall	Education support services	130 Rowe Street, Shepparton	Monday to Friday 9.00am - 4.00pm	Fees dependent on course	160 students	130 in 2008

### GENERAL COMMUNITY

Transport						
Shepparton Transit	6 bus routes; bus hire; regional tours	5 Fordyce Street Shepparton	Services on different routes Monday to Friday 8.00am - 6.00pm, Saturday 8.00am - 1.00pm	Adult: return \$2.40, Single: \$1.60; Child: return \$1.40, Single \$0.90; Concession return \$1.40, single \$0.90 (according to website which is about to be updated)	Detail not obtainable	Detail not obtainable



Service Provider	Services/Facilities	Location	Opening Hours	Service Costs	Service Capacity	Client Numbers
<b>Churches</b>						
South Shepparton Christian Church	Welfare	Detail not obtainable	Detail not obtainable	Detail not obtainable	200 people/week	50 people/week
Shepparton Baptist Church	Playgroups; counselling; senior citizens group; after school kids club; toilet/shower facility for homeless	Corner Whyndam and Longstaff Street, Shepparton	Varied	\$2 for different services and facilities; Toilet and shower is free	Needs basis	Less than 100 people
Presbyterian Church	Detail not obtainable	17 Sabri Drive, Shepparton and Hayes St South Shepparton	Detail not obtainable	Detail not obtainable	Detail not obtainable	Detail not obtainable
St Mel Catholic Church	Detail not obtainable	18 Hamilton St, Shepparton	Detail not obtainable	Detail not obtainable	Detail not obtainable	Detail not obtainable
South Shepparton Uniting Church	Detail not obtainable	PO Box 6695, Shepparton	Detail not obtainable	Detail not obtainable	Detail not obtainable	Detail not obtainable
<b>Community development</b>						
Aboriginal Strategic Community Planning	Strategic community planning and policy development; artist space	170 Corio Street, Shepparton	Monday to Friday 9.00am - 5.00pm	No cost	Needs basis	Less than 100 people
<b>Halls</b>						
Vibert Reserve Guide Hall	Girl Guides youth and adult program	Vibert Reserve	Wednesday 5.00pm - 6.30pm, weekly; Tuesday 6.45pm - 8.30pm, monthly	Detail not obtainable	Approximately 120 people	30 weekly attendees; 10 monthly attendees
<b>Emergency Services</b>						
Police	Emergency Service	155 Welford St, Shepparton	All hours	Detail not obtainable	No waiting list	Detail not obtainable
Ambulance	Rural Ambulance	102-104 Wyndham Street, Shepparton	All hours	Detail not obtainable	6500 people/year	6500 people/year



Service Provider	Services/Facilities	Location	Opening Hours	Service Costs	Service Capacity	Client Numbers
Fire Brigade	Emergency Service	195-205 Numurkah Road, Shepparton	All hours	Detail not obtainable	Detail not obtainable	601 responses/year; 970 presentations/year
Financial Services						
Centrelink	Centrelink Payment and Services	298 Maude St, Shepparton	Monday to Fri 8.00am - 5.00pm	Detail not obtainable	Detail not obtainable	Detail not obtainable
Housing						
Salvation Army Pathways homeless support service	Outreach Connections program for homeless	43 Wyndham Street, Shepparton	Monday to Friday 9.00am - 12.30pm; 1.30pm - 5.00pm	Free	Needs basis	Too complex to determine

**Definition of Terms:**

**Data Not Obtainable:** Service provider was unable to provide a response or was not contactable

**Needs Basis:** Service provider increases service and facility provision based on community demand and funding availability

**Did Not Specify Regularity:** Service provider did not specify the timeframe of client usage of services and facilities

**Too Complex to Determine:** Service provider was unable to quantify client numbers or service users



### 7.1.3 Location and Distribution of Community Services in South Shepparton

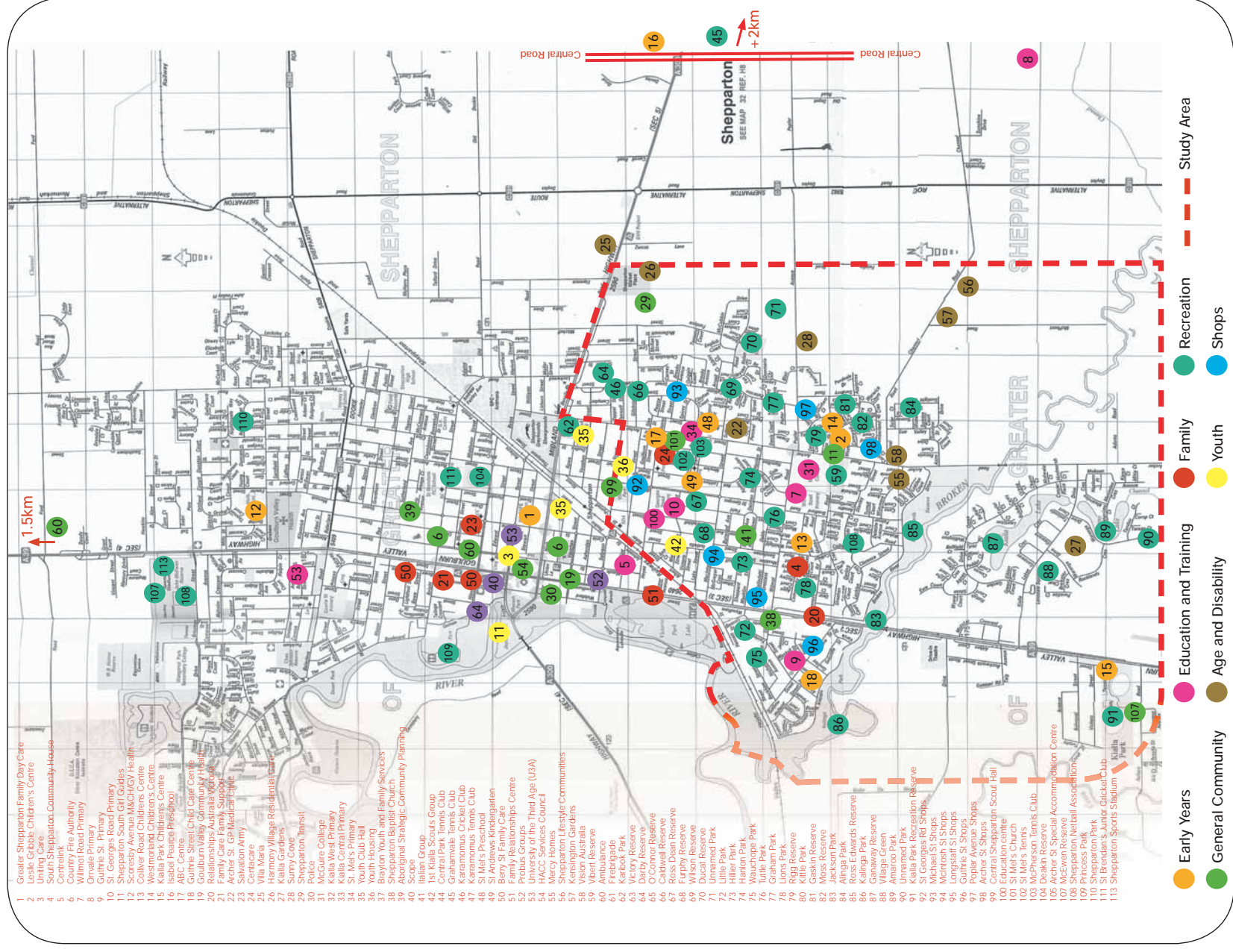
Figure 14 illustrates the location and distribution of community services across South Shepparton. Services have been grouped into key areas in order to highlight possible duplication or gaps in provision across service areas. Key service areas include:

- Early Years
- Youth
- Family
- Aged & Disability
- Healthcare
- Education and Training
- General Community
- Recreation
- Shopping Areas

Figure 15 highlights some important points of note in regard to the location and distribution of community services in South Shepparton:

- South Shepparton has a comparatively large number of community services and facilities, however services are dispersed across the area, generally in an ad-hoc manner. Many services are currently not benefiting from the advantages of co-location which could allow for expansion and increased efficiency.
- Aged and disability services are primarily located to the east of the study area, which reflects the development of retirement villages in these areas.
- Youth facilities and services are primarily located in the north of the study area as well as further north into Shepparton. There will be a future need for services in the south to service young families moving into growth corridors.
- There is very little co-location between primary schools and early years services which should be considered in the future.

Figure 14. Location and Distribution of Community Infrastructure in South Shepparton



### 7.1.4 Location & Distribution of Sport and Recreation Facilities in South Shepparton

Figure 14 also illustrates the distribution of sport and recreation facilities across Shepparton. Of specific interest is that:

- The distribution of sports facilities are in the main concentrated at John McEwen Reserve, and to a lesser extent Kialla Park. The North Shepparton Sports Precinct, including John McEwen Reserve and the Shepparton Indoor Sports Stadium is the primary sports hub for Shepparton. It provides hockey, cycling, athletics, netball, soccer, football, cricket, equine, tennis, basketball, badminton facilities.
- At the opposite end of Shepparton, Kialla Park consolidates a number of football, bowling, cricket, tennis clubs and also includes indoor community meeting places.
- There are few active sports precincts servicing a smaller neighbourhood catchment. Princess Park, Vibert Reserve, Deakin Reserve and Ducat Reserve appear to be the only smaller sports facilities within Shepparton. On this basis, the existing supply arrangement results in all residents generally having to travel to Northern Shepparton Reserve to participate in any other available sport other than football, cricket, tennis and bowls. This is a disadvantage to South Shepparton residents, particularly those who are more reliant upon public transport or reliant upon others for transport.
- It appears that the 16,393 residents within the study area have access to the following facilities within a 2km radius:
  - 4 cricket / football grounds
  - 2 bowling facilities
  - 2 tennis complexes
  - Aquamoves swimming complex

More specifically, and in consideration to open space benchmarks described in section 8.4, there are a number of residents in areas across South Shepparton and South East Shepparton that do not have access to public open space to play and recreate within their local area within 400m, as is shown in Figure 13.

### 7.1.5 Education Facilities

While education facilities were beyond the scope of this project, the integral role of schools in South Shepparton must be acknowledged. Local schools have, and will continue to play a vital role in community building, as well as providing opportunities for use as community facilities.

The Department of Education and Early Childhood Development (DEECD) was consulted in regard to the provision and timing of new schools in growth areas in South Shepparton. DEECD indicated that it was unable to make any firm commitments at the present time, however, confirmed that it:

- Is considering sites for development of one new primary school in the Kialla South growth area to the east of the Goulburn Valley Highway, however timing will be affected by the Greater Shepparton City Council's re-location of the Shepparton Aerodrome.
- Does not favour locating a new school in Kialla South to the west of the Goulburn Valley Highway, as the majority of the school's catchment is likely to be from the area to the east of the Highway.
- Acknowledges that there is pressure on existing schools in the area such as St Georges Road, Orrvale and Kialla West Primary Schools.
- Does not have the capacity to expand the Kialla West Primary School due to land availability constraints.

## 7.2 Service Provider Workshop

A workshop was conducted on Monday 4 August 2008 for both community service providers and recreation clubs and associations to review the results of the audit, identify needs and gaps in service provision and discuss ideas for future planning and provision.

The workshop was attended by 26 representatives from 24 organisations (see Appendix 9 for a list of participating clubs and organisations). Feedback and discussions were focussed around:

- Previous studies and strategic work informing/ complementing the current study.
- Preliminary results of the service provider audit.
- Gaps/issues in regard to current service provision.
- Population change and its impact on future service provision.
- Opportunities for co-location of services/formation of service clusters to meet future demand.

A summary of the issues and ideas raised by service providers during the workshop and the drop-in session is provided in Table 5. For further details refer to Appendix 10.

It should be noted that while 117 organisations were invited to the stakeholder workshop, 15 community organisations and 13 recreation organisations attended the workshop or the drop-in session. Table 5 presents a summary of key issues raised at the workshop in relation to each of the five sites identified by the City of Greater Shepparton for the location of Community Infrastructure Clusters.





Table 5. Summary of Workshop Discussions – Co-location Opportunities and Site Options

Site	Opportunities	Constraints	Possible Services/ Service Clusters
Youth Club Hall/Karibok Park	<ul style="list-style-type: none"> <li>– Possible plan to revitalise</li> <li>– ACE currently on site</li> <li>– Existing building has potential to expand</li> </ul>	<ul style="list-style-type: none"> <li>– Unattractive and unsafe at the rear of the shops</li> <li>– Not central to South Shepparton</li> <li>– Road too busy, too small and not safe for sport</li> <li>– Milk factory next door – issues with noise and vehicle access</li> </ul>	<ul style="list-style-type: none"> <li>– Plans for a Men’s Shed</li> <li>– Potential to be similar to drive-in site – some community agencies</li> <li>– Decommission formal sports field and redevelop as informal open space</li> </ul>
Vibert Reserve	<ul style="list-style-type: none"> <li>– Central to South Shepparton</li> <li>– Services a community that has a need for all services</li> <li>– Has transport access</li> <li>– Good working relationships/partnerships</li> <li>– Examples of clubs providing sport as a support link for young people at risk</li> <li>– Possibility of new arrivals soccer club</li> </ul>	<ul style="list-style-type: none"> <li>– Car parking (need to include in plans)</li> <li>– A need for pedestrian lights on Archer Street</li> </ul>	<ul style="list-style-type: none"> <li>– Good location for neighbourhood house</li> </ul>
Drive-in Site	<ul style="list-style-type: none"> <li>– Sub-hub 290sqm</li> <li>– Good for community group meeting rooms</li> <li>– Church hires for discussion groups</li> <li>– Potentially good access for new families to Maternal and Child Health</li> <li>– Already Maternal and Child Health in Kialla South but these are at capacity</li> </ul>	<ul style="list-style-type: none"> <li>– Limited area – no sports ground</li> <li>– Too small for neighbourhood house</li> </ul>	<ul style="list-style-type: none"> <li>– Possible playgroups</li> <li>– Maternal and Child Health</li> </ul>
Kialla South – East of the Highway	<ul style="list-style-type: none"> <li>– Accessible transport</li> <li>– Can link to growth corridor</li> <li>– Ageing population</li> <li>– Mix of housing e.g. retirement villages</li> <li>– Good access to activity</li> <li>– Need for parks (barbeques)</li> <li>– Footbridge will help with north-south movement</li> </ul>	<ul style="list-style-type: none"> <li>– Need more north-south and east-west pedestrian and cycling connections</li> <li>– Inadequate access into Kialla Lakes Aerodrome</li> </ul>	<ul style="list-style-type: none"> <li>– Maternal and Child Health</li> <li>– Additional sport and recreation settings for formal and informal play</li> </ul>
Kialla South – West of the Highway	<ul style="list-style-type: none"> <li>– Possible link with Kialla/Riviera Park</li> <li>– Arcadia Downs expected growth</li> <li>– Need for parks (barbeques)</li> <li>– Would suit smaller hub service area with Maternal and Child Health and sport</li> </ul>	<ul style="list-style-type: none"> <li>– Only residential at the moment</li> <li>– Limited land</li> <li>– Currently industrial land use</li> <li>– Lack of north-south and east-west pedestrian and cycling connections</li> </ul>	<ul style="list-style-type: none"> <li>– Maternal and Child Health</li> </ul>

# 8.0 Participation Trends and Industry Benchmarks

## 8.1 Recreation Trends

Facilities and spaces that support sport and recreation are important elements for local communities. They provide settings that encourage people to be physically active, strengthen social connections and engage in community life. To this end, consideration for the current and potential demands for sport and recreation, and the extent to which existing facilities can accommodate current and expected demands in South Shepparton is a key component of its community infrastructure requirements.

This section outlines the broader operating context and nature of participation patterns and trends in sport and recreation. It is provided to inform both the assessment of existing community infrastructure in South Shepparton against contemporary sport and recreation demands, and in turn highlight where emerging demands for infrastructure may lie.

### 8.1.1 Participation Trends and Projections for Selected Activities

The Australian Sports Commission produces annual participation statistics for a range of sport and recreation activities. Known as the ERASS<sup>10</sup> reports, they provide the necessary evidence to form a basic understanding of likely current and future participation demands for specific activities. They provide the average percentage of the population who will participate in various activities. The reports can discern specific rates of participation based upon age, gender and State/Territory and, recognising that the reports are conducted annually, they provide evidence to the changing levels of participation over time. Table 6 lists the 10 most popular activities, their participation rate and the increase/decrease in participation from 2001 to 2006.

**Table 6. Victorian Participation in Selected Activities 2001 – 2006 (for people aged over 15 years)**

Activity	2006 Participation Rate (%)	2001 Participation Rate	% change 2001 - 2006
Walking	37.8	27.5	+10.2%
Aerobics / fitness	20.4	14.8	+ 5.6 %
Cycling	11.9	12.1	-0.2 %
Swimming	11.7	13.7	- 2.0 %
Tennis	7.7	9.2	-1.5 %
Running	7.6	7.8	-0.2 %
Golf	6.9	9.3	-2.4 %
Football (soccer)	6.9	3.1	+ 3.8 %
Bushwalking	4.4	4.1	+0.3 %
AFL Football	4.5	5.1	-0.6 %
Cricket	4.0	2.6	+1.4 %
Netball	3.5	4.4	-0.9 %

ERASS reports on participation for people aged over 15 years. For this reason, the Australian Bureau of Statistics provides evidence for children's participation. This is summarised in Table 7.

**Table 7. Victorian Participation in Selected Activities 2001 – 2006 (for people aged under 15 years)**

Activity	2006 Participation Rate (%)	2000 Participation Rate	% change 2000 - 2006
Swimming	17.4	14.4	+ 3.0%
Soccer	13.2	11.4	+ 1.8 %
Netball	8.5	9.1	-0.6 %
Tennis	7.3	8.5	-1.2 %
Basketball	6.6	7.6	-1.0 %
AFL Football	7.5	6.6	+0.9 %
Cricket (outdoor)	5.4	5.3	+ .01 %
Martial Arts	4.5	4.0	+ .05 %
Athletics	2.9	3.9	+1.0 %
Rugby League	4.2	3.6	+0.6 %
Gymnastics	3.5	2.6	+0.9 %
Hockey	1.9	2.4	-0.5 %
Other organised sports	19.1	14.1	+5.0 %
Total Organised Activity:	63.5	59.4	+4.1 %
Skateboarding / Rollerblading	23.6	30.9	-7.3 %
Bike Riding	67.8	63.8	+4.0 %
Watching TV, videos, or DVD's	97.4	96.9	+0.5 %
Playing computer games	63.6	68.9	-5.3 %

<sup>10</sup>Australian Sports Commission, Participation in Exercise, Recreation and Sport Statistics.

The participation trends of interest are summarised below:

- There has been a major shift away from time intensive, weekend sporting activity in adults. While there are some notable exceptions, there has been an overall decline in outdoor, organised sporting activity such as AFL football, golf, tennis, netball and baseball. The spread of working hours into traditional leisure timeslots (weekends), an evolving age profile of the community, the emergence of alternative activities, and more specifically, activities that can be undertaken at a time and duration that suits the participant, are major contributing factors.
- This trend is reversed for organised sporting activity for children. Indeed organised participation has increased from 59% to 63% from 2001 to 2006.
- There has been a marked rise in the number of people that regularly walk, cycle or participate in aerobics/fitness activities. Activities such as these, that can be undertaken at a time, place and duration that suit the participant have experienced the greatest rate of growth and are also the highest participatory activities. Other influencing factors include:
  - The progressive improvement of off road, integrated shared paths that promote walking and cycling.
  - A rise in health and also environmental awareness, and the resultant rise of activities that focus on these.
  - The gradual ageing of the community and the resultant shift away from competitive, rigorous activity that is more associated with younger age profiles.
  - A shift away from team orientated activities and a move towards activities that are focused upon satisfying individual needs.
  - A rise in consumer orientated leisure behaviour, particularly for aerobics / fitness activities.

- The increase in football (soccer) is an exception to the overall trend of falling participation in weekend sport. Australia's participation in the World Cup and the resourcing flow-on has markedly changed the profile of the sport in this country. Similarly, football provides a non-contact option for boys and girls which is not available to the same extent with other comparable sports.
- Cricket is another exception to the shift away from weekend sporting activity. Australia's dominance in this activity and the success of its junior development programs (Milo Cricket) has had a positive impact on participation at a grass roots level.
- Recreation participation will generally decline with age. Some key trends relative to age include:
  - Walking, and to a lesser extent, golf are the only activities that increase with age.
  - Participants will significantly reduce their participation in organised sporting activity after they reach 30 years of age.
  - Walking, aerobics, cycling and swimming have considerable market appeal across all age groups.
  - The impact of walking as a form of recreation activity cannot be understated. With an estimated 45% of people aged over 65 years engaging in walking as a form of recreation activity, walking has the potential to have a significant positive health impact in this age group.

## 8.2 Potential Demand for Community Services – Industry Benchmarks

As set out in Section 3, a multi-method approach has been used in this project to determine the community infrastructure requirements for South Shepparton. Section 5 has analysed demographic trends and identified key implications for community infrastructure in Table 2. This section draws on industry benchmarks and population projections to provide a second, quantitative measure of community infrastructure requirements.

Table 8 provides an indication of the extent of community facilities that will be required in South Shepparton in 2018 and 2030 based on population projections and the application of industry standards, i.e. the benchmarks used by community infrastructure funding bodies. Benchmarks such as those provided in the table are indicative only and must be considered in conjunction with a local area assessment of need. The recommendations in this report draw the multi-method approach together for the local South Shepparton context. It should also be noted that the range of services and facilities listed in Table 8 does not necessarily reflect the full range of services that will be required by the future South Shepparton population, but rather it reflects the services and facilities for which provision benchmarks exist. The benchmarks have been compiled from a range of sources, including:

- Federal Department of Family and Community Services
- Victorian Department of Human Services
- Victorian Department of Education and Early Childhood Development
- Australian Social Research



Table 4. Projected Service and Facility Demand in South Shepparton Based on Standards of Provision

Service Provider	Service Capacity	Client Numbers 2007	Service Age Cohort (Demographic) (ABS Census)	Indicative industry Benchmark and source	Estimated Population in Service Age Cohort 2018	Estimated Service/ Facility Requirement For 2018 Population	Estimated Population in Service Age Cohort 2030	Estimated Service/ Facility Requirement For 2030 Population	Comments
<b>EARLY YEARS</b>									
Maternal and Child Health and Immunisation									
Scoresby Avenue MCH									
Kialla MCH				Birth rates for the location not available	Birth rates for the location not available	Birth rates for the location not available	Birth rates for the location not available	Birth rates for the location not available	
Leslie Gribble MCH	Total in 07/08 - 336	0-6 years	1 EFT position: 130 births	Birth rates for the location not available	Birth rates for the location not available	Birth rates for the location not available	Birth rates for the location not available	Birth rates for the location not available	
Colliver Road Children's Centre MCH									
Immunisation Council									
Child Care									
Family Day Care Council	Detail not obtainable	0-12 years	1 place: 50	Approximately 4399 (0-14 years)	Approximately 88 places	Approximately 5039 (0-14 years)	Approximately 101 places		
ABC Centre	Capacity for 687 children/ week, 137/day	Approximately 685 children enrolled/ week, 137 children enrolling/day	Long day care 0-6 years After hours care 5-12 years	1 long day childcare place: 8 1 outside school hours care place: 7	Approximately 1366 (0-4 years)	Approximately 170 long day child care places Approximately 195 outside school hours care places	Approximately 1541 (0-4 years)	Approximately 193 long day child care places Approximately 220 outside school hours care places	At present there is limited capacity for additional children to enrol in daycare indicating future demand needs to be addressed.
Kialla Children's Centre									
Guthrie Street Child Care Centre									
Colliver Rd Occasional Care	Detail not obtainable	21 participants per week		Detail not obtainable					



Service Provider	Service Capacity	Client Numbers 2007	Service Age Cohort (Demographic) (ABS Census)	Indicative industry Benchmark and source	Estimated Population in Service Age Cohort 2018	Estimated Service/ Facility Requirement For 2018 Population	Estimated Population in Service Age Cohort 2030	Estimated Service/ Facility Requirement For 2030 Population	Comments
Kindergarten and Playgroup									
Colliver Road Children's Centre									
Leslie Gribble Children's Centre	Kindergarten - 270 children/week - equivalent of 4.5 kindergartens; Fungroup at least 200 children/week	Kindergarten - 176 children/week; Fungroup - 164 children/week	Kindergarten - 4 years Playgroup/Fungroup - 0 - 3 years	Preschool/ kindergarten (3-4 years) 1 group of 20: 20  Preschool/ kindergarten (4-5 years) 1 group: 25	1366 (0 - 4 years)	Approximately 68 3-4 year old groups  Approximately 55 4-5 year old groups	1541 (0-4 years)	Approximately 77 3-4 year old groups  Approximately 62 4-5 year old groups	Current client numbers indicate there is capacity for preschool and kindergarten students
Kialla Park Children's Centre-childcare, preschool and MCH									
St Mels Prechool									
St Andrews Kindergarten									
<b>YOUTH</b>									
Counselling, mental health, employment services, accommodation and support									
Uniting Care-Cutting Edge	45 (did not specify regularity)	33 (did not specify regularity)	Approximately 0-17 years	1 youth support centre: 7,100  1 youth club: 1,420	5,298 (0-19 years)	1 youth support centre or club	6708 (0-19 years)	1 youth support centre or club	
Brayton Youth and Family Services	No capacity for accommodation; capacity for groups	approx 150 (did not specify regularity)							

Service Provider	Service Capacity	Client Numbers 2007	Service Age Cohort (Demographic) (ABS Census)	Indicative Industry Benchmark and source	Estimated Population in Service Age Cohort 2018	Estimated Service/Facility Requirement For 2018 Population	Estimated Population in Service Age Cohort 2030	Estimated Service/Facility Requirement For 2030 Population	Comments
<b>FAMILY</b>									
Accommodation and health support services									
South Shepparton Community House	12,000-15,000	4847							
Berry Street Family Care	Detail not obtainable								
Family Care	2 month waiting list for family services; Additional program needed for disability support and holiday programs, however there is a lack of funding.	Too complex to determine -	All	1 family support service: 6000	21,522	3.6 family support services	25,182	4.2 family support services	Difficult to recruit and retain staff which reduces service capacity.
Salvation Army	Needs basis	Too complex to determine							
Relationship Australia	Close to capacity	Approximately 200 clients at present							
Family Relationships Centre	Needs basis	Recently opened							
Centacare	Detail not obtainable								In process of employing family education worker and drought worker.





Service Provider	Service Capacity	Client Numbers 2007	Service Age Cohort (Demographic) (ABS Census)	Indicative industry Benchmark and source	Estimated Population in Service Age Cohort 2018	Estimated Service/ Facility Requirement For 2018 Population	Estimated Population in Service Age Cohort 2030	Estimated Service/ Facility Requirement For 2030 Population	Comments
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**AGED & DISABILITY**

Adult/Senior education and hobby and support groups									
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Probus Groups	100/group	60-100 members			Detail not obtainable				
University of the Third Age (U3A)	No limit	210 students			Detail not obtainable				
HACC Services Council	Detail not obtainable	Home care - 294; Personal care - 74; Respite care: 33	70+ years	1 client: 6 (Home care) 1 client: 24 (Personal care) 1 client: 54 (Respite care)	2426	404 clients home care 101 Clients personal care 55 clients respite care	3153	526 clients 131 clients personal care 58 clients respite care	

Service Provider	Service Capacity	Client Numbers 2007	Service Age Cohort (Demographic) (ABS Census)	Indicative industry Benchmark and source	Estimated Population in Service Age Cohort 2018	Estimated Service/ Facility Requirement For 2018 Population	Estimated Population in Service Age Cohort 2030	Estimated Service/ Facility Requirement For 2030 Population	Comments
Nursing Homes, accommodation and support services									
Harmony Village Residential Care and Units	60-65 residents	50 residents at present							
Mercy Homes, Mercy Health and Aged Care	At capacity	60 residents							
Kialla Gardens part of Shepparton retirement villages	109 Independent Living Units; 68 two-bedroom units; 41 two-bedroom units plus study.	Detail not obtainable	70 + years	1 nursing home place: 25 1 residential aged care place: 20 1 respite client: 52 1 respite care centre: 8000 Department of Human Services, based on 2001-2002 HACC data. From ASR Research 2006	2426	97 nursing home places 121 residential aged care places 46 respite clients <1 respite care centre	3153	126 nursing home places 158 residential aged care places 61 respite clients <1 respite care centre	
Sunny Cove	69 one bedroom units	18 occupied units							
Shepparton Lifestyle Communities Ltd.	320 homes	Under Construction							
Kensington Gardens Lifestyle Village	500 homes	Under Construction							
Villa Maria		Detail not obtainable							
<b>HEALTHCARE</b>									
General Practitioners									
Archer Street GP Medical Clinic		Detail not obtainable	All	1 GP: 1,042	21522	21 GP	25182	24 GP	
Hospital									
Vision Australia (Baringa Centre)	3 day program sessions (20 people) three days per week	40 referrals a month - approximately 480 people a year	All	Detail not obtainable	21522	Detail not obtainable	25182	Detail not obtainable	



Service Provider	Service Capacity	Client Numbers 2007	Service Age Cohort (Demographic) (ABS Census)	Indicative industry Benchmark and source	Estimated Population in Service Age Cohort 2018	Estimated Service/ Facility Requirement For 2018 Population	Estimated Population in Service Age Cohort 2030	Estimated Service/ Facility Requirement For 2030 Population	Comments
<b>HALLS</b>									
Vibert Reserve Guide Hall	Approximately 120 people	30 weekly attendees; 10 monthly attendees	All	Detail not obtainable	21522	Detail not obtainable	25182	Detail not obtainable	
<b>HOUSING</b>									
Salvation Army Pathways homeless support service	Needs basis	Too complex to determine	All	1 shelter: 5000	21522	4 shelters	25182	5 shelters	
<b>EDUCATION &amp; TRAINING</b>									
Primary Schools (State)									
Wilmot Road Primary School									
Orrvale Primary									
Kialla West Primary	At least 42 places for students across primary schools	2163 students	5-13 years	1: 2750 households	8313 households	3 primary schools	9926 households	3.6 schools	
Kialla Central Primary									
Guthrie Street Primary									
St Georges Road Primary									
St Mels Catholic Primary									
Secondary Schools (State)									
McGuire College	No limit	660 students	12-18 years	1: 8500 households	8313 households	< 1 secondary school	9926 households	1.2 secondary schools	



Service Provider	Service Capacity	Client Numbers 2007	Service Age Cohort (Demographic) (ABS Census)	Indicative industry Benchmark and source	Estimated Population in Service Age Cohort 2018	Estimated Service/Facility Requirement For 2018 Population	Estimated Population in Service Age Cohort 2030	Estimated Service/Facility Requirement For 2030 Population	Comments
Community and Adult education									
Shepparton ACE- Youth Club Hall	160 students	130 in 2008	15-65 years	Detail not obtainable	13775	Detail not obtainable	15832	Detail not obtainable	

The projections in Table 8 suggest that the following community infrastructure requirements will need to be considered for future service planning across South Shepparton:

- Increased demand for youth facilities.
- Slight increased in demand for child care places.
- Possible requirement for an increase in, or expansion of, existing kindergartens.
- Increased demand for neighbourhood/community house programs.
- Increased demand for seniors services and facilities.



### 8.3 Potential Demand for Sport & Recreation

Using ERASS and ABS data, some broad projections of sport and recreation demand within the Shepparton South/South-East and Kialla region can be made. This, coupled with recreation audit outcomes (outlined in Section 7.1.1) provides an important starting point that will inform the assessment of the supply within the area.

Table 9 provides an indication of the number of people expected to participate in selected activities, based upon a current estimated population of 16,393 people. It suggests the potential for significant levels of participation across a range of activities. Specifically, the activities listed below are some key activities which will be considered within the context of future infrastructure demands in South Shepparton.

- Walking
- Cycling
- Aerobics / fitness activities
- Swimming
- Football (soccer), and
- Tennis

The number of people participating in sport and recreation will of course rise exponentially as the population continues to increase. With a population expected to peak at almost 25,200 at 2030, participation trends highlight the significance of walking and cycling trails to be incorporated in urban settings, not just to provide a safe means of travel, but in response to the significant volumes of people to be engaging in walking and cycling as a form of recreation activity.

Table 9 also provides a notional indication of the impact of population increase to the provision of playing surfaces. This is a very broad indication only, based upon notional benchmarks of provision which are based upon population size. It is not intended to demonstrate demand for playing surfaces, but rather to highlight the capacity to which existing facilities may be able to accommodate the anticipated increase in population within some localities in South Shepparton.

### 8.4 Open Space Benchmarks

Whilst benchmarks that calculate the area of open space provision per head of population are not considered appropriate, there are some 'distance thresholds' which provide a useful planning tool. These include:

- Households should ideally have access to a playground and fit-for-purpose open space within walking distance from home. 400m to 500m is considered a reasonable walking distance.

- Natural or man made barriers, such as arterial roads, railway lines and rivers need to be considered when taking into account catchment and walking distances.
- The provision of open space should contribute to the overall open space system within a municipality that considers a mix of local, district, and regional open space. Ideally:
  - district parks should incorporate a minimum of 3ha in an area, allowing for a mix of active and passive activity; and
  - large local parks should provide for a minimum of 1ha.

Each of these will contribute to the consideration of community infrastructure, including open space, within the study area.

Table 9. Potential Market for Selected Activities in South Shepparton

Activity	Participation Rate (%)		2006 Market			2030 Market			Estimated No. of Playing Surfaces
	Adults	Children	Adults	Children	Total	Adults	Children	Total	
Walking	37.8	n/a	4,701	n/a	4,701	7,223	n/a	7,223	n/a
Aerobics / fitness	20.4	n.a	2,537	n/a	2,537	3,898	n/a	3,898	n/a
Cycling	11.9	63.8	1,480	2,927	4,407	2,274	3,875	6,149	n/a
Swimming	11.7	17.4	1,455	798	2,253	2,236	1,057	3,293	n/a
Tennis	7.7	7.3	958	335	1,293	1,471	443	1,915	17
Running	7.6	n/a	945	n/a	945	1,452	n/a	1,452	n/a
Golf	6.9	n/a	858	n/a	858	1,318	n/a	1,318	1
Football (soccer)	6.9	13.2	858	605	1,464	1,318	802	2,120	8
AFL Football	4.5	7.5	560	344	904	860	456	1,315	5
Cricket	4	5.4	497	248	745	764	328	1,092	8
Netball	3.5	8.5	435	390	825	669	516	1,185	8

# 9.0 Recommendations for Community Infrastructure Clusters

This section consolidates the consultation and analysis undertaken in Phases 1-5 of this study and recommends a hierarchy of Community Infrastructure Clusters across five identified sites in South Shepparton. Table 10 provides a summary of the outcomes of the multi-method analysis undertaken in Sections 3-8 (demographic projections, stakeholder consultation, service audit and gaps analysis, service provision benchmarks, previous strategies and reports and Local and State Government Policy direction) which were used to inform the recommendations within the local South Shepparton context. Table 10 has been provided as a brief overview only and more detailed analysis is provided within each individual section.





Table 10. Summary of Analysis Informing Community Infrastructure Recommendations for South Shepparton

	Karibok Park & Youth Club Hall	Former Shepparton Drive In Site	South-East Shepparton Growth Corridor	Future Kialla South/Surrounds	Vibert Reserve
Demographics	<ul style="list-style-type: none"> <li>- An ageing and migrant population</li> <li>- Adult training, education/information provision</li> </ul>	<ul style="list-style-type: none"> <li>- Majority of young families</li> <li>- Maternal health and children's services</li> </ul>	<ul style="list-style-type: none"> <li>- Diverse population</li> <li>- Range of facilities for different ages, inter-generational activities</li> </ul>	<ul style="list-style-type: none"> <li>- Young families</li> <li>- Early years and youth services</li> </ul>	<ul style="list-style-type: none"> <li>- Socially disadvantaged and high proportion of migrants</li> <li>- Family and migrant services</li> </ul>
Previous Greater Shepparton City Council reports/strategies	<p>No reports or strategies were identified that are specific to community infrastructure at Karibok Park</p>	<p>A study was conducted in 2007 into the social policy issues relevant to the proposed redevelopment of the site. It recommended the inclusion of a 'sub community hub' within the proposed development, primarily as a community meeting space</p>	<p>A structure planning process has commenced for the growth corridor</p>	<p>No reports or strategies were identified that are specific to community infrastructure in Kialla South</p>	<p>A Master Plan for Vibert Reserve was developed in 2004, comprising:</p> <ul style="list-style-type: none"> <li>- Community Hub</li> <li>- Kindergarten and childcare centre</li> <li>- A building for the Wilmot Primary School after school care program</li> <li>- One new Australian Rules football oval</li> <li>- Four new cricket grounds</li> <li>- Two soccer pitches</li> <li>- Six new tennis courts</li> <li>- A new sports pavilion</li> <li>- A new indoor basketball stadium</li> <li>- A down ball court</li> <li>- A new road network and parking for approximately 100 vehicles</li> </ul>
Service audit and analysis	<ul style="list-style-type: none"> <li>- A number of services have outgrown, or are close to outgrowing their facilities</li> <li>- Issues exist in regard to facilities not matching the use</li> <li>- Expansion or development of new facilities was cited most frequently as a requirement for expanding and/or improving service delivery</li> <li>- Most services have plans to expand in the near future</li> </ul>				
Benchmarks	<p>Future planning will need to consider the following possible changes in demand for services:</p> <ul style="list-style-type: none"> <li>- Increased demand for youth facilities</li> <li>- Slight increase in demand for childcare places</li> <li>- Possible requirement for an increase in, or expansion of, existing kindergartens</li> <li>- Increased demand for neighbourhood/community house programs</li> <li>- Increased demand for seniors services and facilities</li> </ul>				
Stakeholder Consultation	<ul style="list-style-type: none"> <li>- Plans for a Men's Shed</li> <li>- Potential to be similar to Drive-in Site - some community agencies</li> <li>- Decommission formal sports field and redevelop as formal open space</li> </ul>	<ul style="list-style-type: none"> <li>- Possible playgroups</li> <li>- Maternal and child health</li> <li>- Family services</li> </ul>	<ul style="list-style-type: none"> <li>- Would suit a smaller hub</li> <li>- Maternal and child health</li> </ul>	<ul style="list-style-type: none"> <li>- Additional sport and recreation settings for formal and informal play</li> <li>- Maternal and child health</li> <li>- Aerodrome is a constraint</li> <li>- Early years services</li> </ul>	<ul style="list-style-type: none"> <li>- Good location for a neighbourhood house</li> <li>- Youth services</li> <li>- Family counselling</li> <li>- Salvation Army</li> </ul>
State & Local Government Policy Direction	<ul style="list-style-type: none"> <li>- Contemporary policy supports the concept of community hubs where services are co-located at sites that increase community access</li> <li>- Community infrastructure needs to respond to local needs and interests</li> <li>- Joint service planning and delivery is encouraged</li> <li>- Community hubs should be grouped according to theme and/or geographical scale</li> </ul>				

The recommendations in this section highlight community infrastructure needs and constraints based on the analysis in Sections 3-8 of this report (as summarised in Table 10) and identify a mix of appropriate community infrastructure for each site. The community infrastructure recommendations provided for Vibert Reserve are reflected in the review of the Vibert Reserve Master Plan in Section 10.

**Site 1: Karibok Park and Youth Club Hall**

**Neighbourhood Level Community Infrastructure Cluster with a focus on adult/ education and community meeting spaces.**

**Identified community infrastructure needs**

This site is situated in an area of disadvantage with an ageing and migrant population. The site's location adjacent to the shopping centre makes it conducive to an information/training focus such as adult education and visiting services such as financial counselling. The proposed Men's Shed is considered to complement the recommended services for the site.

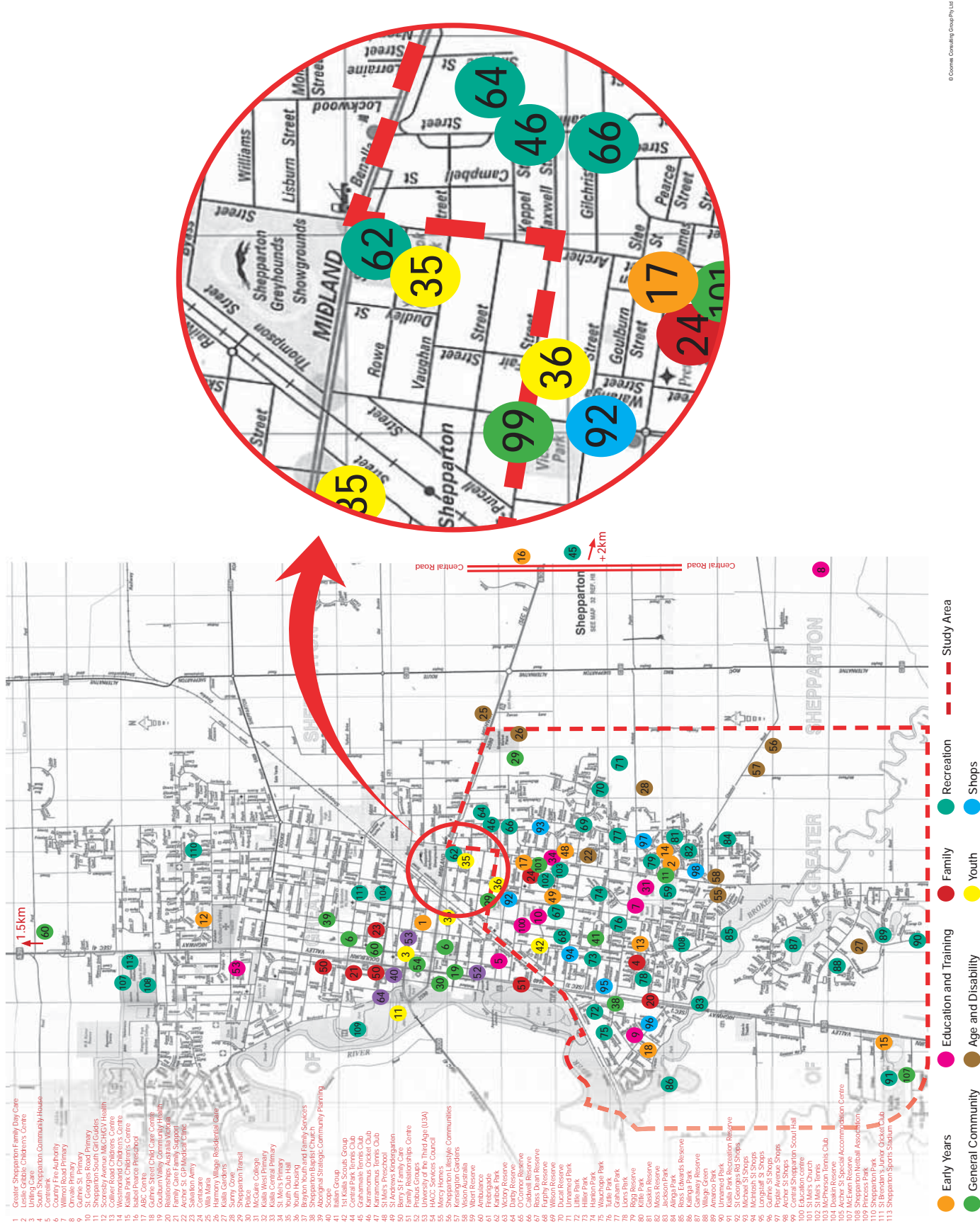
**Constraints**

Significant upgrades will be required if the site is to fulfil its capacity as neighbourhood community hub. The site currently provides an outdoor sports oval which is undersized with boundaries facing high traffic areas. Whilst the oval could be retained as a training area to help offset wear and tear of other grounds, the limited size of the oval supports the recommendation that the sports oval should be decommissioned to provide outdoor, informal open space to complement the built form of the cluster.

**Recommended Community Infrastructure**

- Adult education and training
- Employment services
- Rooms for visiting services (e.g. financial counselling)
- Meeting spaces and rooms for community group use
- Possible Men's Shed
- Outreach maternal and child health centre programs
- Redevelopment of active open space to provide informal recreation settings to complement built form

**Figure 16. Karibok Park and Youth Club Hall Neighbourhood Community Infrastructure Cluster**





**Site 2: Former Shepparton Drive-In Site**

**Neighbourhood Level Community Infrastructure Cluster with a focus on community meeting rooms.**

**Constraints**

The size of the site allocated for community facilities at the Former Drive-In site (290 square metres) will limit the use to a neighbourhood level facility.

**Recommended Community Infrastructure**

- Community hall/meeting space for community groups
- Outreach maternal and child health services
- Neighbourhood house meetings
- Community display and window space

**Figure 17. Former Shepparton Drive-In Site Neighbourhood Community Infrastructure Cluster**





### Site 3: South-East Shepparton Growth Corridor

**Neighbourhood Community Infrastructure Cluster with an inter-generational focus.**

**Identified community infrastructure needs**  
 It is likely that the South-East Shepparton Growth Corridor will need to service a diverse population including; the existing disadvantaged population in the south-east Shepparton area; an influx of more affluent families and couples in new residential developments in the growth corridor itself; and the development of senior's lifestyle villages within close proximity and potentially within the growth corridor.

#### Constraints

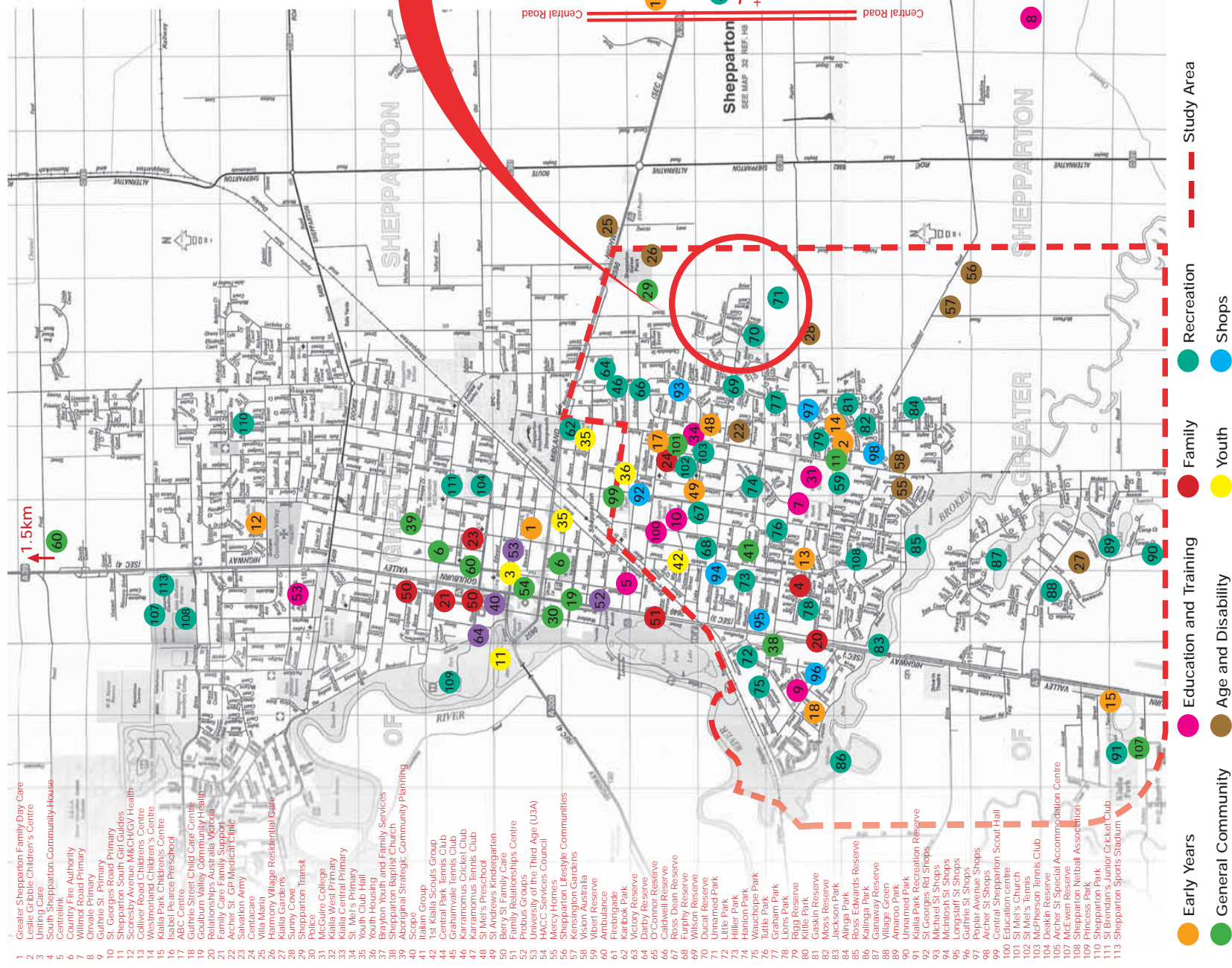
Further detail and scope will need to be developed and assessed as part of Council's future planning for the Shepparton South East growth corridor. In future years, consideration should be given to the Westmorland Children's Centre and its location.

#### Recommended community infrastructure

A focus on providing multi-purpose, inter-generational services and facilities is recommended for the community infrastructure site. Implicit to the development of infrastructure within this precinct is that it complements and builds upon the established community focal point at Central Park.

- Multi-purpose space to service a diverse community
- Maternal and child health
- Playgroups
- Youth activities
- Seniors hobby groups
- Additional sports playing fields and shared supporting amenities
- Pedestrian and cycling network
- Consideration of connections and use of existing services at Central Park including Isobel Pearce Preschool and Market Place

Figure 18. South-East Shepparton Growth Corridor Community Infrastructure Cluster





**Site 4: Future Kialla South/Surrounds**

Local Community Infrastructure Cluster with an activity/community meeting space focus.

**Identified community infrastructure needs**

The level of growth expected in Future Kialla South warrants a Local Area Level facility. If an additional school is to be provided, the preference is that it is co-located with the proposed Kialla South Local Community Infrastructure Cluster. The population of youth and families in Kialla is expected to be larger than in existing areas and therefore, community infrastructure should incorporate youth services. The feasibility of a youth facility should also be investigated. Given the current lack of children's services consideration needs to be given to future provision of children's services in the area.

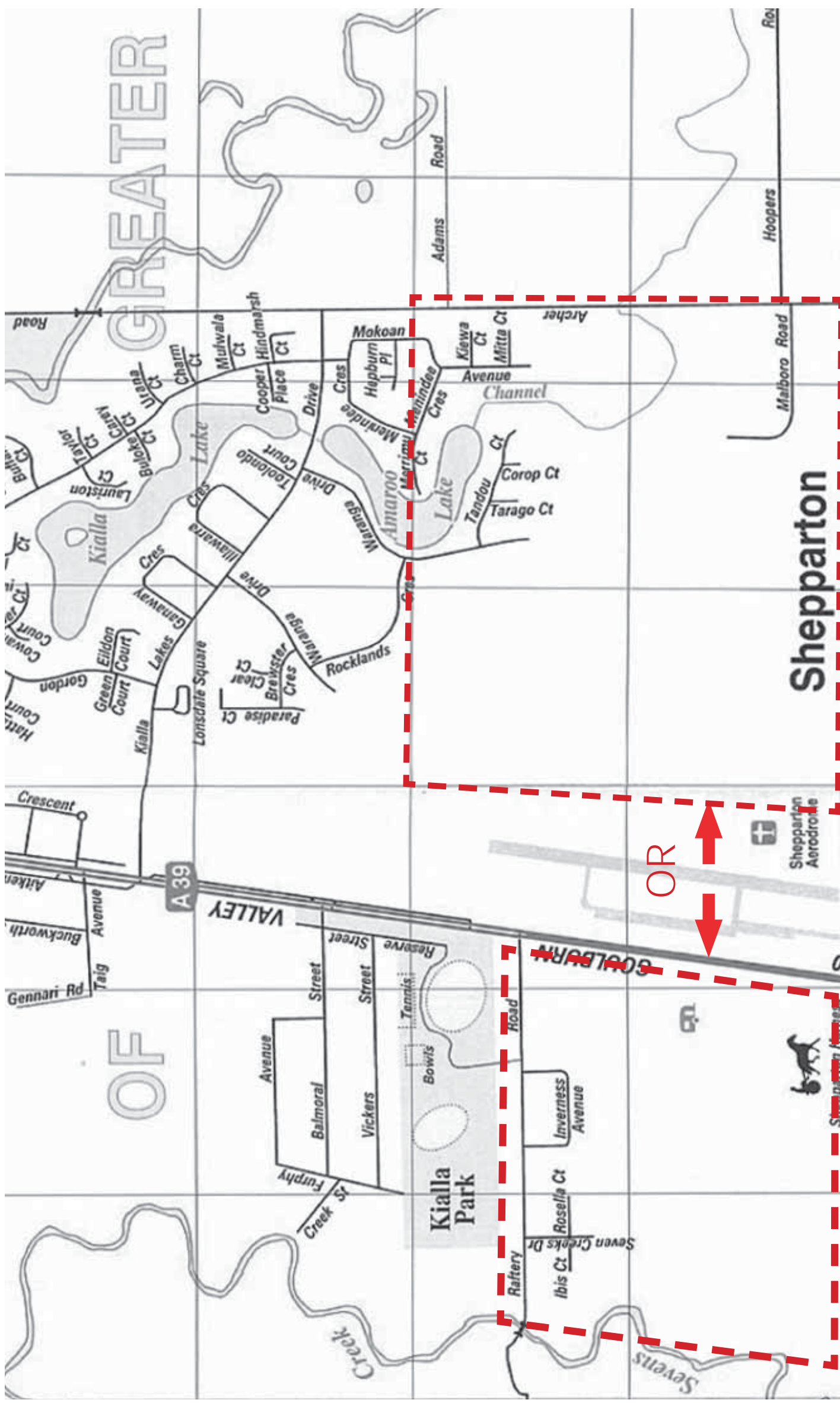
**Constraints**

The Goulburn Valley Highway and the Shepparton Aerodrome are major barriers for residents to easily access existing and future community services and facilities in the area. Detailed consideration is required to address the pedestrian, cyclist and traffic connectivity throughout the area.

**Recommended Community Infrastructure:**

- Large, multi-purpose facility co-located with the primary school
- Potential for future sports facilities, in partnership with primary school development
- Early years - maternal and child health and preschool
- Youth facility and youth services
- Possibly seniors services and hobby groups
- Pedestrian and cycling network to connect residential areas with established and future community facilities and services

Figure 19. Kialla South/Surrounds Community Infrastructure Service Cluster





Site 5: Vibert Reserve

**Local Community Infrastructure Cluster with a family/migrant support focus.**

**Figure 20: Vibert Reserve Community Infrastructure Cluster**

**Identified community infrastructure needs**  
 Vibert Reserve is located within a socially disadvantaged area with a significantly large migrant population. Its demographic profile, central location within South Shepparton, accessibility and location adjacent to McGuire College support the development of a local Community Infrastructure Cluster providing family and migrant services.

Sporting clubs based at the Reserve have already demonstrated the capacity of the site to act as a focus for local residents to engage in community activity. The design of facilities within the Reserve should therefore maximise the shared use of facilities to strengthen connections between clubs and organisations within the site. It is important that the site has a physical and operational relationship with McGuire College. Recommendations about future provision of maternal and child health services and preschool facilities support the emphasis within State Government policy on co-located early years and educational services.

**Recommended Community Infrastructure**

- Early Years Services (0-5 years):
  - Maintain maternal and child health centre at Westmorland Crescent and the Leslie Gribble Children's Centre. Low income families within the immediate vicinity of the centre have developed a familiarity and strong affinity with the centre. There is a longer term need to re-visit this in view of south eastern corridor planning (Site 3) (see Footnote).
  - Consider relocating Colliver Road and Scoreby Avenue services (maternal and child health; occasional care; pre-school) to Vibert Reserve within 3-10 years with complementary outreach maternal and child health in Karibook Park/Youth Club Hall (Site 1)

- Neighbourhood/community house programs:
  - Designated space for outreach services including family services; migrant services; community health; financial counselling; tenant services; crisis support services
- Neighbourhood/community house programs:
  - Designated space for neighbourhood house including meeting spaces and rooms for community group use
  - Explore the possibility of incorporating family services (above) into neighbourhood house
  - Shared community meeting room
  - Space for sporting groups

**Figure 19. Kialla South Community Infrastructure Service Cluster**



- Relocation of these services to Vibert Reserve provides the benefits of co-location with other services as well as being proximate to an existing primary and secondary school.
- Relocation is required because the current sites (all Council buildings), whilst individually allowing the services to meet differing demands of different client groups, they are in standalone, older, single purpose buildings in close proximity to one another. Each location experiences different challenges including: ownership, maintenance, costs, safety, car parking space and expansion in order to meet new regulations.
- The detail and timing of relocation and reconfiguration needs to include further consultation with stakeholders and consideration of the lifespan and maintenance costs of current facilities, funding opportunities and service regulations.



# 10.0 Vibert Reserve Master Plan

Since the 2004 Vibert Reserve Master Plan (detailed in Section 2), there have been a number of demographic and land use changes in South Shepparton. These changes have, and will continue to influence demand for community infrastructure and hence the scope of works addressed in the 2004 Master Plan.

Recognising these changes, the project brief for the South Shepparton Community Infrastructure Needs Assessment also required a review of the existing Master Plan. The review was to take into account the findings of this study, as well as the works that have progressed since 2004.

In addition to identifying appropriate community infrastructure for Vibert Reserve, this study has also investigated options for facility design; analysed indoor/outdoor floor space requirements; and, identified options for possible management and tenancy arrangements for the site.

The review of the Master Plan has been undertaken in consultation with McGuire Secondary College, users of Vibert Reserve and the Greater Shepparton City Council.

## 10.1 Design Concept

This section provides a concept for the Vibert Reserve Master Plan. It aims to provide a flexible and vibrant community space that accommodates a range of sport, recreation and community activity. Implicit to the space is that it is a shared resource for the community. A cornerstone component of the site is that it is comprised of both Council and DEECD land, reflecting an essential partnership between Local and State Government.

Figure 21. Vibert Reserve Masterplan



## 10.2 Vibert Reserve Master Plan Principles

Principles to underpin the continued planning, development and operation of the Vibert Reserve Community Infrastructure Cluster are outlined below.

### Benefits of Participation

Participation in sport and physical activity brings about a range of personal, social and economic benefits for individuals and communities.

### Community Building & Strengthening

Engagement in community activity is not just about participation. It provides an essential link to informal support mechanisms, develops relationships within our community and builds social capital and local leaders in our community.

### Access for All

All community members have equal rights to participate in and enjoy the benefits of community space.

### Good Governance

The partnerships between different levels of government, community organisations, the private sector and not-for-profit organisations is a close and important one. Good governance is reflected through open communication, transparent and inclusive decision making and a collective intention to build a shared approach for the benefit of the community.

### Flexible & Multi-Purpose Community Spaces

The capacity for community spaces (including open space and buildings) to evolve with community demands and interests is an important one. Community facilities that are flexible, efficient and effective in design are central tenets to the Vibert Reserve Master Plan.

### Sustainable Resource Management

The development and growth of community activity will be matched with a commitment to preserving our natural resources and improving local amenity.

### Building Lasting Partnerships

Our success is built upon the strength of a whole-of-community approach to planning and developing community spaces. The Master Plan will be dependent upon all parties actively building and formalising partnerships that bring about viable and vibrant agreed outcomes.

## 10.3 Description of Works

The Vibert Reserve Master Plan is a carefully considered concept that includes a number of significant nodes:

- Shared Community Facility
- Shared Sports Facility
- Sports Playing Surfaces
- Pedestrian Network
- Landscaping

### 10.3.1 Shared Community Facility

This is the central community space that brings together a range of school, local government, and community organisations together to deliver a fully integrated and whole-of-community approach to the delivery of services for the surrounding neighbourhood.

This facility provides the accommodation and space for community services which, in keeping with the findings of this report, are to have a specific family/ migrant support focus. It is anticipated that services for the facility will include early years services and neighbourhood/community house programs. Also implicit to the building is that it provides space for the tennis club that will occupy courts to the immediate north of the facility.

The building shown on the Master Plan provides a total floor area of 820sqm. A preliminary assessment for the floor space has been established by benchmarking comparable community facilities. Those included in the benchmark included the Wendouree West Community Learning Hub (City of Ballarat) and the Cairnlea Community Hub (City of Brimbank). A preliminary indication of the use of floor space is outlined in Table 11.

Table 11. Vibert Reserve - Preliminary Indication of Floorspace Requirements for Community Facility

Function/Activity	Floor Area
Foyer/reception Small entry space/noticeboard or display space/reception counter	25m <sup>2</sup>
Administration Filing, records, pigeon holes etc.	15m <sup>2</sup>
Neighbourhood House office Space for Neighbourhood House worker	15m <sup>2</sup>
Office space (outreach workers) (x4) 12m <sup>2</sup> per office with assumption of 2 outreach that may be shared and 2 dedicated	48m <sup>2</sup>
Community meeting rooms (x4) 4 spaces 24m <sup>2</sup> each with retractable walls to allow larger space to be formed if required. May also have two spaces set up for counselling requirements	96m <sup>2</sup>
Circulation (corridors etc.)	50 m <sup>2</sup>
Community function room Room available for larger functions to host up to 70 people (standing), possibly strong connection to the kitchen area for catering purposes. Also retractable wall to cater for smaller functions or meetings	150m <sup>2</sup>
Community lounge Informal space for casual meetings, information displays for community	25m <sup>2</sup>
Kitchen/kiosk/eating space Provides for a small kitchen and possibly some tables and chairs for community and early childhood services uses, perhaps linked to community lounge	50m <sup>2</sup>
Maternal and Child Health/Occasional care Based on 3.3 m <sup>2</sup> per child and a 25 child maximum and providing 22.5 m <sup>2</sup> for toilets and office. Share use with preschool toilets, office space, waiting area and access to multi-purpose room for mothers group and playgroup	120m <sup>2</sup>
Pre-School Assumes a 25 place child centre	130m <sup>2</sup>
Community storage spaces (x4) Provides significant space for community groups to store equipment on site as well as neighbourhood house and other services. 4 spaces may have some further division with lockable cupboards etc. for some groups	36m <sup>2</sup>
Toilets amenities Provides approximate space for toilets for both male and female and a family/accessible toilet with baby change area	40m <sup>2</sup>
Outdoor sheltered breakout area Small paved, undercover area to expand out on to for particular programs and to compliment any surrounding grassed/landscaped spaces	20m <sup>2</sup>
<b>Total space requirement</b>	<b>820m<sup>2</sup></b>



Although these floor spaces are designated a function purely for the purpose of providing an estimated area, with appropriate design, many spaces can be flexible in their use. For example, being located close to a school may provide opportunity for before and after school care programs and this type of activity could be located in the main function room. The introduction of retractable walls may allow a variety of different sized groups and activities to take place within the one programmable space. Counselling services, sports club functions, community group meetings and other like activities could all be run from similar spaces if they are designed appropriately and programmed effectively.

Both Cairnlea and Wendouree West Community Hubs have a high level of shared use, being co-located with school facilities and providing for a variety of both school and community use effectively in similar time periods. Resources are shared between organisations which creates synergies and economies of scale in service delivery.

With this in mind, the allocation of floor space is preliminary only, and will be subject to detailed design and discussion with all parties and tenants.

An example of a community hub within the Greater Shepparton City Council is the Mooroopna Hub. The following services operate out of the hub:

- Maternal and Child Health
- Alexandra St kindergarten (3-4 year olds)
- Morrell Street childcare service (operated by Neighbourhood House)
- Mooroopna education and activity centre (i.e. the Neighbourhood House)
- Senior citizens hall

In order to accommodate the above services as well as offer spaces for community use, the Mooroopna Hub has the following spaces:

- 3 classrooms that open out into one large room accommodating 80 people

- 2 consulting rooms
- 2 training rooms
- 1 meeting room for 8-10 people
- 1 computer room
- 1 reception area
- 1 back office area
- Seniors hall for 120 people
- 1 large kitchen

Consultation with staff from the Mooroopna Hub in regard to considerations for future hubs highlighted the importance of outdoor spaces, both for creative activities (e.g. community garden) and informal gathering, as well as the importance of the hub having an inviting, 'grassroots' feel. The services operating from the Mooroopna Community Hub have primarily operated autonomously to date, with the Neighbourhood House functioning in a support role. The services are currently working together to integrate more effectively.

#### Management Considerations

The review of comparable benchmarks have also provided opportunities to explore potential management arrangements. In the case of Wendouree West the Management model relies on a Memorandum of Understanding between all parties and all representative groups participating on a Coordinating Committee. The Committee is made up of representatives from the following groups:

- City of Ballarat
- Department of Education
- Independent Community reps (x2)
- Neighbourhood House
- Uniting Care (operators for the child care centre)
- Wellbeing Wendouree
- Department of Planning and Community Development

Cairnlea operates differently, with the site manager being employed directly by the City of Brimbank and no coordinating committee in place. The manager effectively operates as the manager of the Neighbourhood House and also coordinates the use of the centre by other groups. The pre-school operates under separate management but is also owned by Council.

Based upon the expected diversity of user groups and funding contributors to the Vibert Reserve facility, it is expected that the strategic management of the facility also represent the range of partners that have a vested interest in the facility. At this point in time, it is expected that a strategic management body would include representatives from Council, McGuire College and tenant organisations. Similarly, it is expected that a Memorandum of Understanding would be required to formally acknowledge processes, mutual responsibilities and financial contributions that underpin the development and operation of the facility. Notwithstanding this broad direction, the nature and scope of the preferred management arrangement will need to be further defined as the scope of use and expected contributions become more fully known.

### 10.3.2 Shared Sports Facility

This facility reflects the central sports facility that is currently under construction. It is understood that Stage 1 of a 3 stage works program has been confirmed by Council. It has a clear relationship with the surrounding turf sports playing surface and will provide the necessary space for sporting clubs to conduct on field and off field activities.

**Figure 22. Vibert Reserve Shared Sports Facility**



### 10.3.3 Sports Playing Surfaces

Vibert Reserve is a central space for sporting clubs. Community sport within Vibert Reserve has demonstrated its capacity to play an important social support, particularly for communities at risk.

The Master Plan confirms the orientation, size and location of four major turf playing surfaces which will provide a resource for school and community activity. Turf fields will cater for football, cricket and soccer, and include the necessary drainage, irrigation and lighting provisions. These works are currently at detailed design stage, and again reinforce the important partnership between Council and McGuire College. Indeed, it may be prudent to draft a Memorandum of Understanding between the school and Council, recognising the collective resources that are being allocated to the cricket/football oval on McGuire College.

### 10.3.4 Pedestrian Network

The Master Plan proposes an extensive trail network within and connecting to the Reserve. It aims to:

- Provide a clear and direct link between schools and the pedestrian crossing at Archer Street and the bus area
- Provide a walking circuit within the Reserve
- Provide clear links and connections to residential areas and schools
- Link key features within the Reserve

### 10.3.5 Landscaping Works

Central to unifying the separate land titles held by Council and State Government is the consistent treatment of landscaping across the total site. The focus of landscaping is also to provide the necessary shade and wind protection required for informal recreation space and sports playing surfaces.

Tree and lower storey planting will retain sightlines across the Reserve in order to enhance passive surveillance. Similarly, planting also aims to soften the impact of residential boundaries fronting the Reserve and to define pedestrian networks across the site.

Estimates have included the supply and installation of standard and semi-advanced trees, preparation of mounds and development of garden beds as shown on the Master Plan.



## 10.4 Cost Estimates & Priorities

The Vibert Reserve Master Plan describes a comprehensive works program that is estimated at \$5,012,983. It is important to note that estimates are preliminary only, with a number of works items (such as the community facility) being subject to further detailed design and investigation. It is also important to note that items relating to the development of Stages 2 and 3 of the shared sports pavilion are known to Council, and have been included in the overall estimates for the Vibert Reserve Master Plan.

Notwithstanding the impact of further investigation and detailed design outcomes, the following table provides a summary of estimates. A full account of works estimates is provided in Appendix 12.

Table 12. Vibert Reserve Master Plan - Estimate of Works

Item	Estimate
Earthworks	\$69,969,00
Drainage	12,000
Reserve Tree Planting	29,120
Garden Bed Preparation	80,548
Shrub & Ground Cover Planting	69,125
Car Parking & Access Roads	192,280
Grassing	149,484
Paths	628,400
Park Furniture	93,300
Playground	124,360
Fencing	38,500
Community Facility (820 sqm)	1,400,000
Shared Sports Facility (stages 2 & 3)	683,000
Tennis / Multi Purpose Courts (exc. lighting)	186,000
Lighting / Power Supply (inc. lighting for sports courts)	258,000
General Conditions (including site security, tree removal)	140,000
Maintenance Periods	23,400
<b>Total Scheduled Works</b>	<b>\$4,177,486</b>
Contingency (20%)	835,497
<b>TOTAL</b>	<b>5,012,983</b>

It is expected that the works program be scheduled over a 10 to 15 year works program. It is understood and expected that the works program will be funded through the combined efforts of all partners, as it will also be dependant upon partners to secure finance from a range of sources.

With this in mind, the proposal has also been positioned within the context of multiple potential funding sources, with specific consideration to the community building initiatives, infrastructure development and sustainable use of natural resources. Some specific (albeit not exclusive) funding opportunities include:

- State Government of Victoria
  - Smart Water Fund
- Department for Planning & Community Development
  - Community Support Fund
  - Major & Minor Facilities Funding
  - Community Walking Grants
  - Community Support Grants
- Department of Transport & Road Services
  - Regional Partnerships Funding
- Commonwealth Government
  - Community Water Grants
  - Water Smart Funding

A detailed summary of funding opportunities available for development of community infrastructure is provided in Appendix 11.

The success of the project will largely be dependant upon the range of government, community and private partnerships that are formed to bring the project to life. Whole-of-community partnerships will not only diversify the potential financial sources available to the project, but are also an important ingredient to building sustainable community facilities.

Given the unknown nature of future funding and resources, a 5-stage program has been developed in terms of priorities, reflecting a logical sequence of works and activities to manage the financial impact of works across all parties. The full detail of the staged program is provided in Appendix 12 as part of the total works estimate.

## 10.5 Funding Mechanisms and Delivery

A number of funding options for delivering community infrastructure are employed by local governments. These include:

- Negotiated contributions from developers
- Negotiated planning agreements
- Community sector capital contributions
- Property swaps and/or sales
- Public-private partnerships
- Commonwealth and State Government grant funding

The Master Plans for each of the five sites in South Shepparton should ideally comprise a combination of the above approaches for delivery, as highlighted in the recommendations for Vibert Reserve in Section 9. Developer contributions and partnerships should be a focus for the South-East Shepparton Growth Corridor and Future Kialla South/Surrounds sites.

Appendix 11 provides an outline of current Victorian State Government opportunities available to the Greater Shepparton City Council for developing community infrastructure.



# 11.0 Conclusion

This study has identified the level and nature of community infrastructure required in South Shepparton at each of the five sites identified by the Greater Shepparton City Council. The next stages of planning will differ slightly between Sites 1-4 (Karibook Park & Youth Club Hall; Former Drive In; South-East Shepparton Growth Corridor; Future Kialla South/Surrounds) and Site 5 (Vibert Reserve) given that Vibert Reserve is already at Master Planning stage.

Sites 1-4 will require more detailed discussions with service providers to confirm community infrastructure for each site, after which Master Plans will need to be developed and governance arrangements established. The following actions will be required for Sites 1-4:

1. Discussions between the Greater Shepparton City Council and service providers about the process of re-location to proposed Community Infrastructure Clusters as recommended in this report.
2. Consultation with service providers to confirm the following for each Community Infrastructure Cluster:
  - Levels of service coordination
  - Design and floorspace requirements
  - Tenancy and governance arrangements
  - Funding and delivery mechanisms

3. Development of a Master Plan based on the findings of 1 and 2. above.

The following actions will be required for Vibert Reserve:

- i. Council to adopt the Vibert Reserve Master Plan at a formal Council meeting
- ii. Council to enter into a Memorandum of Understanding with the Department of Education and Early Childhood Development detailing management responsibilities for the Reserve. This should detail roles and responsibilities in relation to the following:
  - a. Capital contributions to the project based on net benefit to each funding partner. This may be more specifically quantified at a later date but a commitment to negotiate in good faith should be articulated.
  - b. Agreed maintenance requirements/standards, and commitment to costs required from each partner to fulfil this. This includes maintenance to sports surfaces, buildings and other infrastructure. Commitments to each type of infrastructure may vary with level of use by the partners.
  - c. Cost sharing arrangements for utilities such as power and water.
  - d. Agreed key usage times for school and community use, defining as effectively as possible any exclusive use requirements and opportunities for shared use arrangements.
  - e. Specific details on arrangements for land use and appropriate cross indemnification in terms of insurance. Insurance may well be covered by the blanket agreement between State and Local Government insurers.

- f. Establishment of an appropriate management structure which may involve the formation of a Committee of Management under section 86 of the Local Government Act. This provides an appropriate legal framework for a joint committee involving Council, school representatives and community.
- iv. Council to initiate discussions on a Memorandum of Understanding that provides an expression of interest opportunity for agencies potentially providing co-located services at the Vibert Reserve Community Hub. This acts as a first step in committing toward some future, specific work to analyse the feasibility and design of a Community Hub Facility.

The five sites that have been the subject of this study should be considered as far more than simply locations where residents access community services and facilities. With the right mix of services and facilities and appropriate design and governance, they have the potential to be vibrant focal points, building social capital in a diverse and complex community.



# Appendix 1

## South Shepparton Services and Facilities Included in the Community Infrastructure Needs Assessment





## South Shepparton Services and Facilities Included in the Community Infrastructure Needs Assessment

1st Kialla Scouts Group  
 1st Orvale Scouts Group  
 ABC Centre  
 Aboriginal Strategic Community Planning  
 AFL Development Officer/Murray Bushrangers  
 Ambulance  
 Archer St GP Medical Clinic  
 Brayton Youth and Family Services  
 Centacare  
 Central Park Tennis Club  
 Centrelink  
 City of Greater Shepparton Family Day Care  
 Colliver Road Children's Centre  
 Colts Baseball Club Inc  
 Country Fire Authority  
 Dragons Basketball Club  
 Environment and Public Health Department (Immunization)  
 Family Care Family Support  
 Ford Buses  
 Goulburn Valley Association of Angling Clubs Inc  
 Goulburn Valley Baseball Association Inc  
 Goulburn Valley Bowls Association  
 Goulburn Valley Community Health  
 Goulburn Valley Equestrian Club  
 Goulburn Valley Football League Inc.  
 Goulburn Valley Football Umpires Association  
 Goulburn Valley Four-Wheel Drive Club Inc.  
 Goulburn Valley Hockey Association Inc  
 Goulburn Valley Indoor Bias Bowls Association  
 Goulburn Valley Sportfishing Club Inc  
 Goulburn Valley Sports Assembly Inc.  
 Goulburn Valley Wheelchair Athletics Club  
 Grahamvale Tennis Club  
 Greater Shepparton Basketball Association  
 Greater Valley Callisthenics Club  
 Guide Hall  
 Guides Victoria (Girl Guides)  
 Guthrie St Primary  
 Guthrie Street Child Care Centre  
 Harmony Village Residential Care

Isabel Pearce Preschool  
 Italian Group  
 Karramomus Cricket Club  
 Karramomus Tennis Club  
 Kialla Central Primary  
 Kialla Country Club  
 Kialla Cricket Club  
 Kialla Gardens  
 Kialla Park Children's Centre  
 Kialla Park Tennis Club  
 Kialla West Primary  
 Leslie Gribble Children's Centre  
 McGuire College  
 McGuire College Tigers Football Club  
 Moira Park Scout Camp  
 North Eastern Soccer League  
 Orvale Primary  
 Patriots Baseball Club  
 Police  
 Relationships Australia Victoria  
 Salvation Army  
 Scope  
 Scoresby Avenue M&CH/GV Health  
 Scout Australia - Moir Park Camp Site  
 Scout Australia - South Shepparton Scout Group  
 Shepparton & District Junior Football Association  
 Shepparton & District Ladies Midweek Tennis Association  
 Shepparton & District Softball Association  
 Shepparton Aero Club  
 Shepparton Amateur Swimming Club Inc  
 Shepparton Badminton Association  
 Shepparton Baptist Church  
 Shepparton BMX Club Inc.  
 Shepparton Canoe Club  
 Shepparton Cricket Association  
 Shepparton Cricket Umpires Association  
 Shepparton Cycling Club Inc.  
 Shepparton East Football Club  
 Shepparton East Netball Club

Shepparton Football/Netball Club Inc.  
 Shepparton Harness Racing Club Inc  
 Shepparton Junior Cricket Association  
 Shepparton Junior Soccer Association  
 Shepparton Lawn Tennis Association  
 Shepparton Little Athletics Association  
 Shepparton Netball Association  
 Shepparton Park Bowls Club  
 Shepparton Pony Club  
 Shepparton Primary School Sports Association  
 Shepparton Runners Club Inc.  
 Shepparton Soccer Club  
 Shepparton South Girl Guides  
 Shepparton Swimming Club  
 Shepparton Table Tennis Association  
 Shepparton Touch Football Association Inc.  
 Shepparton Transit  
 Shepparton Triathlon Club Inc.  
 Shepparton United Football/Netball Club  
 Shepparton United Soccer Club Inc.  
 South Shepparton Community Church  
 South Shepparton Community House  
 St Andrew's Tennis Club  
 St Brendans Cricket Club  
 St Georges Road Primary  
 St Mel's Primary  
 Sunny Cove  
 Uniting Care  
 Villa Maria  
 Westmorland Children's Centre  
 Wilmot Road Primary  
 Youth Club Hall  
 Youth Housing







# Appendix 2

## South Shepparton Community Services and Facilities Audit Form



## South Shepparton Community Services and Facilities Audit Survey Form

Please provide contact details of the person filling out the audit questionnaire:

Name: \_\_\_\_\_

Phone: \_\_\_\_\_

Email: \_\_\_\_\_

Please provide for the service/facility: \_\_\_\_\_

Name: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Opening Hours: \_\_\_\_\_

### Audit Review Workshop

A workshop for community service providers will be held during the day of Tuesday 29 July to review findings of the audit and discuss planning for future service provision. Please indicate whether your organisation would be interested in attending.

Yes, we would like to attend / would like to know more

No, we won't be sending anyone



## Audit Questionnaire

Please specify what industry / sector best describes your service?	What specific services / activities / programs are provided?	What age group does the service / activity / program cater for?	What geographical area do you service?	Please describe buildings, rooms and other physical facilities utilised.
How adequate are these facilities?	Are you able to meet current demand, eg is there a waiting list?	How many people did your service / activity / facility cater for in 2007?  – How many can you potentially cater for?	What would be required for your service / facility to expand to meet an increase in demand?	What is the nearest equivalent or like service / facility?
What are the sources of funding for your service / facility?	What industry benchmarks are applicable to your service / facility?	Are there any factors that affect access to your service / facility?	Is your service / facility well located within your service area?  – Is there a better location for you?  – Who should you be close to?	Do you have any plans / How do you see your service changing in the future?  – Next 12 months  – Next 5 years



# Appendix 3

## South Shepparton Sporting Club and Association Audit Form





## South Shepparton Sporting Club & Association Audit Form

The City of Greater Shepparton is looking at the range and distribution of sport and recreation facilities across South and South East Shepparton and Kialla. Recognising projected population growth within this area, Council is looking at how well sporting facilities are meeting current and future needs. Council has asked our company to assist them with this project.

### For more information:

Brendan Gosstray, City of Greater Shepparton, Manager Leisure Services

Phone: 5832 9778

Email: brendan.gosstray@shepparton.vic.gov.au

Penny Wilkinson, Principal Consultant, Coomes Consulting Group

Phone: 5443 3188

Email: penny.wilkinson@coomes.com.au

Club Name: \_\_\_\_\_

Contact Name & Phone/Email: \_\_\_\_\_

### Facilities

The first series of questions focus on the sports facilities that are used by your Club / Association.

1. Please tell us where your club facilities are based

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

2. Thinking about each venue, I'd start by focussing on playing surfaces.

Can you tell me:

– what form they take (ie. How many ovals, courts)and;

– the extent to which they fulfill Club needs

Description of Playing Surface (eg. 6 tennis asphalt courts)	Fully meets our needs	Partially meets our needs	Does not meet our needs

Use the space below to add further detail to support the above assessment,

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

3. Now thinking about your Club's pavilion / meeting facilities, can you please tell me:  
 – what form they take (ie. Bar, social room, kitchen, change rooms – get seating capacity if possible);  
 – the extent to which they fulfill Club needs

Description of Clubroom and Meeting Places (eg. meeting room for up to 20 people) (eg. male / female change facilities)	Fully meets our needs	Partially meets our needs	Does not meet our needs

Again, use the space below to add further comment / detail to support the above assessment

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

4. Now thinking about Club membership, approximately how many members does the club have?

\_\_\_\_\_

5. Thinking about Club membership, has the number of your club members increased, decreased or stayed same over the last 5 years?

Increased

Decreased

Stayed the same

Please use the space below to outline any reasons behind why membership may have changed over the last 5 years

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6. How do you believe that your Clubs membership will change over the next 5 years

We expect that membership will increase

We expect that membership will decrease

We expect that membership will stay the same

Please use the space below to identify any reasons behind why there is an expectation that membership may change over the next 5 years

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For responses that said very likely or likely, do you expect that your Club will consider the South Shepparton area as a possible area to develop further or replaced facilities?

Yes

No

Don't Know

9. Do you have any comments that you would like to make about the project?

---

---

---

---

---

---

7. How far do the majority of members travel to access your club ?

Under 2 kms

Between 2 and 5kms

Over 5 kms

8. In light of your comments about facilities and membership, how likely is it that your club will be looking for extended or improved facilities

Very likely

Likely

Unlikely



# Appendix 4 Community Infrastructure Policy Review





# Community Infrastructure Policy Review

## State Government Policy Community Facilities and Services Policy

### Melbourne 2030 (Department of Infrastructure, 2002)

The purpose of Melbourne 2030 is to guide Melbourne's future growth and development. The policy has a strong focus on triple bottom line sustainability through integrating land use and transport development. It emphasises principles of sustainability, equity and access. The social equity principle promotes equal access to health and community services for all.

Decreasing the number of motorised trips and increasing opportunities for social inclusion is partially sought through the integration of mixed land uses, as summarised below.

Neighbourhood centre principles:

- Bringing diverse activities together to provide a focal point for different groups of people
- Providing access to services to meet day-to-day needs
- Integration of housing, workplaces, shopping, recreation and community services
- Opportunities for sharing social infrastructure
- Partnerships between developers, local government and the community
- Clustering of complementary facilities in neighbourhood activity centres

Mix of land uses – retail and community facilities

- Encourages clustering a mix of activities together
- A higher proportion of community services are found in smaller centres (i.e. neighbourhood activity centres)
- Co-location of community services is encouraged
- Community services for a small activity centre may include a civic centre, health centre, early education/child care centre and recreation facilities.

### A Fairer Victoria: Strong People Strong Communities (State Government of Victoria, 2008)

A Fairer Victoria is the State Government's blueprint for reducing disadvantage and building stronger and more inclusive communities. Its objectives and actions are focused around four priority areas for social inclusion, including:

1. Giving all Victorian children the best start in life
  - Enhancing maternal and child health services
  - Extending access to kindergarten programs and playgrounds
  - More support for children with a disability
  - Ensuring quality family day care and outside school hours care
2. Giving all people a good education
  - Integrating education and community facilities for lifelong learning
3. Improving health and wellbeing
  - Whole of government approach to health
4. Strengthening social infrastructure to build liveable communities
  - Strengthening community support and community organisations
  - Opening up libraries and other community services to all
  - Focusing on social and affordable housing

### Growing Victoria Together (Department of Premier and Cabinet, 2001)

Growing Victoria Together is a ten-year vision that articulates the Victorian community's priorities for the future of Victoria. The goals related to community infrastructure include:

- High quality, accessible health and community services
- High quality education and training for life-long learning
- Building friendly, confident and safe communities
- A fairer society that reduces disadvantage and respects diversity

### Developing a New Framework for Promoting Health and Wellbeing: A Discussion Paper (VicHealth, 2007)

The purpose of the Health and Wellbeing discussion paper is to inform the establishment of a health promotion framework in Victoria. One of the key findings is the importance of accessible, equitable community services as an essential requirement for good health and community wellbeing.

### Strengthening Local Communities: An Overview of Research Examining the Benefits of Neighbourhood Houses (Department of Victorian Communities, 2005)

This study measured the impact of neighbourhood houses on social capital. It found that neighbourhood houses:

- Are particularly important to disadvantaged and socially isolated groups
- Have significant impact on the social and human capital of their participants
- Build networks that provide people with social support, personal assistance and self-confidence
- Provide a range of learning programs that build skills, most notably English language skills, computer and information technology, parenting and work skills
- Demonstrate the link between community connectedness and appropriate service provision

#### **Schools as Community Facilities: Policy Framework and Guidelines (Department of Education and Training)**

These guidelines are used to assist government schools and communities in developing partnerships around sharing school facilities. Opportunities for schools as community facilities include:

- Using indoor areas for community halls and meeting places
- Opening facilities for use as community recreation facilities
- Creating spaces to support before and after school and holiday programs
- Providing school IT centres for community use
- Sharing libraries and resource centres
- Sharing performing arts spaces
- Co-locating pre-school centres on school grounds
- Sharing sporting facilities

#### **Blueprint for Early Childhood Development and School Reform: Early Childhood Development Discussion Paper (Department of Education and Early Childhood Development, 2008)**

This Policy articulates the government's objectives to ensure well-planned and coordinated services and provide multiple early childhood services on a single site. One of the strategies used to achieve this is co-location of early childhood services on or near school sites and the use of schools and children's services as platforms to deliver other government services for families. Examples include co-locating kindergarten and childcare services with primary schools and integrating learning, care and health services.

### **Greater Shepparton City Council Policies and Reports**

#### **Community and Recreation Facilities and Services Policies and Reports**

##### **Greater Shepparton 2030 Strategy Plan (2005)**

The Greater Shepparton 2030 Strategy Plan provides a blueprint for building sustainable economic activity and increasing the quality of life in Greater Shepparton. Of significance, the provision of appropriate community facilities is stated as a primary objective in achieving the overall vision. The objectives relating to 'community life' identify the need for lifelong learning in the community.

##### **Greater Shepparton 2030 Background Analysis Report No.3: Community Life (Coomes Consulting, 2006)**

This report was one of six background documents that informed the Greater Shepparton 2030 Strategy Plan. It set out a range of strategies to achieve an equitable and efficient distribution of community facilities and services, with key directions including:

- A clustering of facilities to enable multiple use and sharing of community facilities
- Locate facilities and service centres where they can be accessed by public transport and/or walking/cycling paths
- Encourage flexible design to meet the needs of user groups over the lifecycle and of the facility and respond to changing demographic structures
- Link the provision of facilities with the release of new subdivisions through Developer Contribution Policies

Preferred implementation arrangements for community facilities include:

- Encourage new development and redevelopment of existing areas to include community gathering spaces such as village greens, local public open spaces and sporting facilities
- Optimise accessibility to services and facilities for people with a disability, the elderly, youth and diverse ethnic/cultural groups
- When designating new facilities for community services, consider multiple-use facilities, or adaptable room layouts, and the potential to share land and buildings for differing uses depending on the prevailing demographic profile

Key objectives identified in terms of recreation and open spaces were:

- o Ensure that facilities, services and policies are appropriate to the sporting and recreation needs of the community
- o Protect and enhance the network of public open space that contributes to the amenity of the municipality and advances the image of the community.

These objectives were accompanied with the following strategies:

- Promote provision and accessibility to public open spaces in new growth areas and in redevelopment of existing areas
- Encourage parks and facilities to cater for a range of recreational and sporting activities
- Encourage development on only one side of the road where land is adjacent to public open space
- Encourage recreational opportunities on land managed by other agencies
- Encourage the provisions of quality areas of open space when new housing subdivisions are planned

##### **Council Plan and Strategic Resource Plan 2006-2010 (Reviewed 2007)**

The Council Plan outlines a vision for the direction of the municipality; 'Greater Shepparton 2030: the regional centre distinguished by the range of its sustainable achievements.' The direction for 'community life' is



‘enhancement of social connectedness, physical and mental health and wellbeing, education and participatory opportunities in order to improve liveability through a diverse range of community services’.

A priority of this direction is to strengthen social capital through Council’s strong commitment to community building, delivered through a range of social and physical projects aimed at developing networks, partnerships, structures and frameworks to improve community identity, health and well-being. Fostering community capacity through investment in young people is also emphasised. Within the theme of recreation and open space, the development of Vibert Reserve is listed as a key strategy.

### **Greater Shepparton Public Health Plan 2006-2008**

The Public Health Plan is the Council’s framework for enhancing community health and wellbeing. Equity, fairness and partnerships are the values which guide the document, under the themes of service access, children, aged care, physical safety, better utilisation of existing resources, advocacy, cultural awareness and partnerships. There is also an emphasis on addressing social disadvantage.

The Plan highlights demographic factors impacting health and wellbeing in Greater Shepparton, including:

- Low population density, which creates barriers for some residents accessing services
- A high level of population transience
- A substantial under-supply of medical and other health professionals
- The significant number of residents experiencing financial hardship

The Goals that have been identified as of most significance to the community include:

- Sense of Belonging and Connectedness
- Safe and Healthy Environment
- Physical Activity and Nutritional Wellbeing
- Minimisation of Drug and Alcohol Misuse

The visions detailed in the Plan that relate to community services and facilities include:

**Vision 1:** Promote community awareness of the resources and opportunities that are available to enhance the sense of wellbeing and health through social inclusion and connectedness.  
**Strategies**

- Mechanisms to be established to ensure that all residents feel included and welcome in their community and are proactively linked into community networks and services.
- Support professional and social connections that provide opportunities in local communities for residents to meet and participate in educational, cultural and social activities that facilitate community participation and development and assist with provision of rooms and centres.

**Vision 2:** Promote inclusiveness opportunities for participation through the way we create and maintain community infrastructure, public open space and the surrounding natural environment.  
**Strategies**

- Demonstrate a leadership role in ensuring that Council facilities are designed, operated and developed in a manner that facilitates opportunities for connectedness and inclusiveness.
- Ensure community infrastructure, construction and operations promote access and inclusiveness.
- Provision of high quality community infrastructure and services to ensure the wellbeing and safety of children
- Maintain and expand enhanced Maternal Health Service and Koorie Maternal Health Outreach Service.

### **Recreation**

**Health Goal 3:** Physical Activity and Nutritional Wellbeing

**Vision 3:** Support members of the community to become more physically active.

### **Strategies**

- Partner Agencies: Council, Aquamoves, Shepparton Sports Stadium, ValleySport, Goulburn Valley Health (GVH), Vision Australia, GVCHS, Berry Street, GVPCP, Sport and Recreation Victoria (SRV), Blueearth Institute, secondary and primary schools, Regional Office of DEET, local sporting and recreation groups, agencies servicing older adults.
- Implementation of ‘Greater Shepparton on the Move’
- Increase the skill level and competencies of both paid and volunteer instructors delivering physical activity and recreational programs to Greater Shepparton primary school aged children

### **Strategy for Tertiary Education in Shepparton 2005- 2009 (Stride Consulting Pty Ltd, 2005)**

Through an analysis of current (2005) tertiary education provision in Shepparton, the Strategy for Tertiary Education proposes a series of objectives and accompanying action plans to enhance tertiary education provision. Objectives of relevance to this study include:

**Objective 1:** To strengthen recognition and acceptance of the “GOTAFE/Rural Health School/ Eastbank” triangle as Shepparton’s broad tertiary precinct.

**Objective 5:** To generate collaboration within and around the tertiary education sector in Shepparton in a way that will result in Shepparton maximising both pathways for students, and the region’s potential in attracting State and Federal Government grants and support.

**Objective 9:** To ensure that arrangements are made to maximize Shepparton’s attractiveness to students as a study destination and as a possible place to live.

### **Shepparton Tertiary Education Precinct Development Plan (Maunsell Aecom, 2005)**

Following on from the Strategy for Tertiary Education in Shepparton, the Shepparton Tertiary Education Precinct Development Plan provides a strategic framework to

improve the appeal and reputation of Shepparton as a learning and development centre through the creation of an Education Precinct.

The strategy for the Precinct combines improvements in education and urban regeneration outcomes in Shepparton based on triple bottom line sustainability principles. Council's role is defined as facilitative, rather than development-based. The strategy's objectives include:

- Developing the 'critical mass' of academic facilities
- Creating an educational precinct that is a 'magnet' for students and institutions
- Applying environmentally sustainable development principles
- Encouraging high quality sustainable development
- Synergising with existing Council strategies

### **Results of the South Shepparton Community Survey: South Shepparton More Here than Meets the Eye (2005)**

The Community Survey was undertaken in order to obtain a picture of the skills and talents within the South Shepparton Community and identify untapped resources available to support mentoring programs and potential initiatives. Participants of the survey included residents, businesses and community organisations.

The key issue which arose from the survey was the lack of a 'community hub' where the community can come together, participate in sport and community activities. A lack of identity for the area was also identified as an issue. Key findings included:

- A diverse range of skills and talents exist within the community (e.g. craft, sport, computer skills, gardening)
- Significant levels of volunteer work exist
- Community members are eager to share skills and talents
- A need for greater recognition of young people as an important asset to community and creation of opportunities for young people to participate in community life
- Barriers exist to some residents developing and using skills and talents (e.g. lack of time, need to care for children, lack of confidence, transport/access issues, health problems)
- There is great interest in training and skills development

### **Vibert Reserve Master Plan (Melvin Recreation Management Consultants, 2004)**

The Vibert Reserve Master Plan was developed as a result of the Vibert Reserve Action Plan, which provided a background assessment and rationale for the revitalisation of Vibert Reserve. The Action Plan highlighted the community building which had occurred as a result of the 'Joined-Up Government' approach, which contributed to re-establishing a sense of identity for the South Shepparton community. The Plan also identified the benefits of the proposed development including the sub-developments of Wilmot Road Primary School after Care Facility, Sporting Facilities, Library and Community Hub, Childcare and Kindergarten.

The Vibert Reserve Master Plan provides a framework for redeveloping sporting infrastructure and providing new social facilities for the community. The main components of the Master Plan include:

1. Community Hub Concept Plan
2. Kindergarten and Child Care Centre Concept Plan
3. Sports Pavilion Concept Plan

The facilities proposed include:

- A Community Hub including a library, offices, meeting rooms and community house
- A Kindergarten and childcare centre
- A building for the Wilmot Primary School after school care program adjacent to the existing multi-purpose hall
- One new Australian Rules football oval adjacent to the College junior football
- Four new cricket grounds (2 turf and 2 synthetic wickets)
- Two soccer pitches (one with training lights)
- Six new tennis courts with competition standard lighting (two courts to include dual line marking for basketball)
- A new sports pavilion of the cricket and soccer clubs
- A new indoor basketball stadium adjacent to the existing stadium at McGuire College
- A down ball court adjacent to the tennis courts
- A new road network and parking for approximately 100 vehicles

A series of design principles are defined to guide development:

- The community building would be located on Council owned land
- The community buildings would be developed adjacent to one another
- The community buildings would be located adjacent to Archer Street
- The design and location of the tennis courts would encourage use by members of the public
- Vehicle intrusion onto the Reserve would be minimised

### **Shepparton Sports Precinct Master Plan Report**

The Shepparton Sporting Precinct has the largest and most significant sporting facilities in Greater Shepparton. The master plan outlines the projects goals and background, a site analysis including existing condition plans, stakeholder consultation and design processes, signage, irrigation and water supply, lighting and electrical connection, costing and staging.

Current sports that are accommodated include: netball, tennis, hockey, athletics, cycling, soccer, BMX, equestrian, cricket, touch football, football, baseball, radio controlled cars, sports stadium-basketball, badminton and table tennis. The plan incorporates a proposal to introduce archery.

The sports precinct is designed to be a pre-eminent facility in regional Victoria, serving the needs of the local community as well as State level events for a wide range of sports. Facilities will cater for a range of abilities from elite level to casual participation.

### **Mooroopna Recreation Reserve Master Plan**

This document guides the long term planning and development of Mooroopna Recreation Reserve through a two stage development plan. It provides tenant club profiles including membership numbers and needs, an itinerary of existing sporting facilities, development proposals and accompanying cost plans.

Key Development Proposals:

Lawn Bowls: Replace one grass bowling green with a synthetic green, roof the green to provide protection for players, provide additional off-field facilities including a toilet and viewing area

Cricket: 2x cricket practice nets with training lights, fencing for Ovals 3 and 4 (long term)

Croquet: new shared toilets with Bowls Club, New social facilities and kitchen, Additional parking

Football: New home team change rooms (senior club), Refurbishment of umpires' change rooms, New change rooms, public toilets, access road and car park (junior club-long term)

Netball: Two new netball courts

Harness Racing: No development proposed until future of track is determined

Tennis: New change rooms and toilets (Sir Ian McLennan Centre)

Baseball: 2 new temporary diamonds (short term), 2 new permanent diamonds (long term-subject to demonstrated demand)

### **Young People Building Our Community 2002-2020 (Fairley Foundation, 2002)**

This report provides a framework for developing Greater Shepparton as a place where young people are encouraged to participate in the community. It addresses issues and challenges facing young people in Shepparton and sets out strategies to encourage young people into leadership and mentoring programs. The provision of youth facilities as a way of enabling greater participation is one approach outlined. Principles for guiding the development of youth facilities include:

- Create opportunity/skills
- Make Greater Shepparton the kind of place where young people want to stay and reverse the drift to the capital and other cities
- Enhance connectedness/connect young people into community
- Create space for mentoring/skills transfer (especially inter-generational)

### **Feasibility of Subdivision of Childcare Site (Coomes Consulting, 2006)**

The feasibility study assessed the viability of subdividing land at Vibert Reserve and recommended the relocation of the childcare site in order to enable subdivision.

### **Shepparton Drive In Site - Social Planning Report (Coomes Consulting, 2007)**

This report provides an assessment of the social policy issues relevant to the proposed redevelopment of the former Shepparton Drive In site, and recommends the inclusion of a neighbourhood centre within the proposed Shepparton Drive In development. Specific recommendations for the neighbourhood centre are listed below.

- The neighbourhood centre should be a 'sub-hub' within the City of Greater Shepparton Community Hubs Policy hierarchy
- The site should also provide facilities such as outdoor play equipment, cycle and pedestrian pathways and seating
- As a 'sub-hub' the floor space of the neighbourhood centre should be smaller than the size of a neighbourhood centre at a major hub (i.e. less than 20% of total floor space of the development)
- The design of the neighbourhood centre should allow for:
  - o co-location of complimentary facilities
  - o community meeting spaces with at least one large space for neighbourhood/public meetings
  - o flexibility in room arrangements
- Further coordination should be made with community service providers to ensure early provision of key services and facilities
- One community service organisation should be identified as a lead tenant and a management plan should be developed for the neighbourhood centre, identifying program delivery and tenancy arrangements







# Appendix 5 Inventory of Sporting Clubs and Associations in Shepparton





## Inventory of Sporting Clubs and Associations in Shepparton

1st Kialla Scouts Group	Shepparton & District Junior Football Association
1st Orvale Scouts Group	Shepparton & District Ladies Midweek Tennis Association
AFL Development Officer/Murray Bushrangers	Shepparton & District Softball Association
Central Park Tennis Club	Shepparton & District Tennis Association Inc
Central Park/St Brendans Cricket Club	Shepparton Aero Club
Colts Baseball Club Inc	Shepparton Amateur Swimming Club Inc
Dragons Basketball Club	Shepparton Badminton Association
Goulburn Valley Association of Angling Clubs Inc	Shepparton BMX Club Inc.
Goulburn Valley Baseball Association Inc	Shepparton Canoe Club
Goulburn Valley Bowls Association	Shepparton Cricket Association
Goulburn Valley Equestrian Club	Shepparton Cricket Umpires Association
Goulburn Valley Football League Inc.	Shepparton Cycling Club Inc.
Goulburn Valley Football Umpires Association	Shepparton East Football Club
Goulburn Valley Four-Wheel Drive Club Inc.	Shepparton East Netball Club
Goulburn Valley Hockey Association Inc	Shepparton Football/Netball Club Inc.
Goulburn Valley Indoor Bias Bowls Association	Shepparton Harness Racing Club Inc
Goulburn Valley Sportfishing Club Inc	Shepparton Junior Cricket Association
Goulburn Valley Sports Assembly Inc.	Shepparton Junior Soccer Association
Goulburn Valley Wheelchair Athletics Club	Shepparton Lawn Tennis Association
Grahamvale Tennis Club	Shepparton Little Athletics Association
Greater Shepparton Basketball Association	Shepparton Netball Association
Greater Shepparton Basketball Association - Gators Teams	Shepparton Park Bowls Club
Greater Valley Callisthenics Club	Shepparton Pony Club
Guides Victoria (Girl Guides)	Shepparton Primary School Sports Association
Karramomus Cricket Club	Shepparton Runners Club Inc.
Karramomus Tennis Club	Shepparton Soccer Club
Kialla Country Club - Golf	Shepparton Swimming Club
Kialla Cricket Club	Shepparton Table Tennis Association
Kialla Park Tennis Club	Shepparton Touch Football Association Inc.
McGuire College Tigers Football Club	Shepparton Triathlon Club Inc.
Moir Park Scout Camp	Shepparton United Football/Netball Club
North Eastern Soccer League	Shepparton United Soccer Club Inc.
Patriots Baseball Club	St Andrew's Tennis Club
Scout Australia - Moir Park Camp Site	
Scout Australia - South Shepparton Scout Group	





# Appendix 6

## Sporting Clubs and Associations Audit

### - Detailed Responses







Shepparton Sporting Club and Association Survey				Playing Surfaces		Clubrooms and Meeting Spaces		
Organisation	Name & Details	Facilities base	Description of Playing Surfaces	Extent to which fulfill club needs	Further Details	Description of Clubroom and Meeting Places	Extent to which fulfill club needs	Further Details
Shepparton Primary School Sports Association	Kate Nichols 0427 153 591/58315614		"McEwen Reserve Soccer Field Vibert Reserve (when available) Princess Park Netball Courts (20 Asphalt) Hockey Fields Golf Club- tennis courts Basketball- stadium	Fully	Can fit teams into facilities for primary schools	Association has an office at stadium	Fully	-
Shepparton & District Ladies Midweek Tennis Association	Carmel Wilemen 58253286	McEwen Reserve	"Tennis Complex- Hard Surface 12 Courts, Rebound A, green hardcourts	Fully	St Brennan's- 4 courts, associated with Shepparton and District	No Rooms. Have meeting (at school?). Shepparton Lawn- individual Clubs have rooms	Fully	"Largest amounts at courts at Kialla 6 courts (synthetic) 6 (Rebound A's) Use their rooms
Shepparton Cricket Association	Paul McGrath, 5831 2240/0417507357	Whole association- all grounds in Shepparton	"Deakin Princess Park Maroopna Kialla Vibert Reserve (when finished) Tatura"	Fully	Playing surfaces quite good. Put off Vibert Reserve	Use Goulburn Valley HO but wants to go back to Deakin for meetings	Does not meet needs	Need to do some work at room at Deakin. Problems with junior ovals and not enough available
Goulburn Valley Indoor Bias Bowls Association	Lawrence Noronan, 5824 2221	Shepparton Park Bowling Club	Floor for 10 mats has deteriorated- lucky to have 8 now. Indoors	Does not meet needs	Council closed lawn bowls club in Shepparton. Relocated to Shepparton Park (Kialla Park), play in dining room. Brendan has been out to see them	Shepparton Park Meeting Rooms, social rooms, kitchen, toilet, meeting rooms	Fully	Perfect facility except for floor. Need a decent floor
Central Park Tennis Club	Geoff Durling, (B/H) 58219569, 0427219569	Central Ave East Shepparton	"Tennis Complex- Hard Surface 12 Courts, Rebound A, green hardcourts	Partially	Surfaces are substandard and require upgrading. Toilet facilities are outdated	Meeting/Social rooms for up to 20/30 people. Public toilets are outdated	Fully (public toilets do not)	-
McGuire Football Club	Ken Claney 5821 8954, kennethclaney5@bigpond.com	McGuire Oval	1 turf oval	Partially	Oval has just been redeveloped, surface needs work	Clubroom has just being built so this year there has been no facilities	-	Vibert Reserve and McGuire Oval has just been redeveloped. Ovals being redeveloped, facilities being built could use seating, shade areas, score board



Membership					Travel			Growth	
Approximate No. of Members	How has membership changed over last 5 years	Reasons why membership has changed over last 5 years	Expected membership change over next 5 years	Reasons why	How far do majority of members travel to access club	Likelihood of club looking to extend or improve facilities	For responses that said likely or very likely, will club consider South Shepparton as an area for future growth	Any further comments about project	
Doesn't apply- all Shepparton primary schools		Zone carnivals bring in other schools	-	-	Over 5km	All meet needs. Princess Park gets divided up	Yes	Happy with facilities available. Oval or sports ground would cater to community needs- fantastic upgrading it	
Over 200	Decreased	People's work commitments- numbers have dwindled	Stay same	Money is an issue-need to work- older people are playing-rarely get beginners or new teams	Over 5km	Very Likely (to keep up to date, repairs need to be done)	Yes (would hope to)	A good sport for all ages- looking for more grants if they have more players- if people can afford to play and have time. People are playing .. And at night as they are time poor	
1700 seniors, 2800 juniors	Increased	Effort in promotion to get young people in. 20/20 cricket & Aust Cricket side doing well & Cricket Vic running clinics	Increase	Due to promotion of the sport	Varied	Very likely	Got to look at more than South Shepparton. Got to look at north Shepparton. Shepparton needs to look at more junior sporting ovals and cricket facilities	Look at junior sport-cricket ovals. Sports precinct in North Shepparton and at partnership deal with Catholic Education board in regard to the amalgamation of sporting ovals	
350	Stayed same	Few younger ones coming in. 19-20 teams	Decrease	Having trouble getting younger ones. Older people playing	Over 5km	Very likely	Yes	Most country towns are going ahead especially those on rivers. Trouble with water for growth	
25/30	Decreased	Our facilities are ageing and players are shifting to night tennis instead of Saturday afternoon	Stay same	Unless our facilities are upgraded to a better standard our player will move to a bigger club that has those facilities	Over 5km	Very likely	Don't know	I would hope that the funding for this project does not deprive smaller outlying clubs of funding for upgrading facilities	
20-30 players	Stayed same		stay same	We have struggled over the last 5 years and can't see it change. However we are working hard with McGuire School to increase our members. There is a large Iraqi population which is an untapped source	Under 2km	Very Likely	Yes	-	

Shepparton Sporting Club and Association Survey				Playing Surfaces			Clubrooms and Meeting Spaces		
Organisation	Name & Details	Facilities base	Description of Playing Surfaces	Extent to which fulfill club needs	Further Details	Description of Clubroom and Meeting Places	Extent to which fulfill club needs	Further Details	
Goulburn Valley Sports Assembly Inc	Shane Hughan, 5831 8456	38 Weisford St, Shepparton	-	-	Assist sporting clubs in administration for strategic plans etc. not for profit				
Shepparton Park Bowls Club	John Dempster 5821 3180, aljohn@bigpond.com.au	Kialla Park Reserve, Recreation Dr, Kialla	3 Grass Greens	Fully	One green is covered and turned into synthetic next year land has been earmarked for a 4th green if required in future	Seating 300 approx	Fully	Only new building	
Goulburn Valley Football Umpires Association	Chris McCallum 5864 6365	Packham St Umpires Rooms	Football fields grass	-	Umpire in 4 different leagues, 12 teams in league, 60 different grounds in Seymour-Mansfield	Club rooms, change rooms, training rooms, social rooms, meeting rooms and offices	Partially	Have out grown facilities- due to numbers	
Goulburn Valley Football League	John Cogan 5821 4380/ Keith Wellman 5821 6888	24 Dunkirk Ave	Normal Grass, Deakin, Maroopna, Princess Park	Fully	Under 16s , Under 14s, 12 teams in league	Use facilities on each ground	Fully	Excellent facilities	
Goulburn Valley Bowls Association	Ray Jones 0427 981 596/ 57981596	Violet Town, Edge of GV Assoc	2 Grass Greens	Fully		Club rooms, bar, toilets, used for bowls	Fully		
Central Park/ St Brendan's Cricket Club	Peter Holland 58333777	2 bodies - seniors Central Park, Juniors Notre Dame	Central and Deakin Turf, Victory Park- Carpet	Partially-Fully	Meeting needs currently- lower no's. 5 sides other years have struggled- larger no's.	Deakin Reserve, Share with Umpires, Ltd room, main area (small), small change room, toilets	Partially		
Greater Valley Callisouthernics Club	Donna Whelan 58283264/0419898509	SIC Hall-Vaughan St	Hall, old SIC Hall, Wooden (polished) floor boards, basic	Partially	Old Hall	Toilets (basic) change rooms, kitchen unusable not used at all	Does not meet needs	3 other groups use area	

Membership					Travel		Growth	
Approximate No. of Members	How has membership changed over last 5 years	Reasons why membership has changed over last 5 years	Expected membership change over next 5 years	Reasons why	How far do majority of members travel to access club	Likelihood of club looking to extend or improve facilities	For responses that said likely or very likely, will club consider South Shepparton as an area for future growth	Any further comments about project
								David-Depleted in people opportunity to get to facilities in South Shepparton compared to north End. New facility in Kialla lakes- multi purpose. South Shepparton needs more facilities to cater for people who have barriers to access- North Shepparton. Needs to be more zoning of another recreation reserve in that area- i.e. soccer, footy, baseball, cricket etc is growing particularly in Kialla lakes, Vibert Reserve- a multi use facility
200	Increased	Combined 2 clubs. Active membership drive. Programs such as trade nights, casual dress social events, 'Get on the Green' program, social functions for public	Increase	1. Lawn Bowling is a relatively cheap sport to participate in compared to some other sport, 2. It is becoming increasingly popular with younger age groups participating, 4. Active promotion by bowling organisations	Between 2km and 5km	Likely	Yes	-
200	Stayed same	Recruit young people - then older members retire, natural attrition	Decrease	Continuing problem to recruit 30 year old umpires- getting younger people, need older umpires	Over 5km	Very likely	Yes, Would be considered but not a priority	Shepparton South not the area umpires are looking at long term more discussion relating to the north Shepparton Sports facilities
approx 400 paid members	Stayed same	Petrol prices- hold numbers back - should have increased. Teams don't travel as much	Stay same	Not like they used to be, prob stay the same- provided drought breaks- farmers have contributed a lot over years and don't as much as they used too	Over 5km	Unlikely- happy with current facilities	Yes, probably	Kialla well served with an area that is well supported
50	Decreased (for 2-3 years)	Leaving town for work, picked up more than lost since by 5-10%	Increase	People building in town- no rentals, more people moving in to town	Between 2km and 5km	Very likely- applied to upgrade kitchen with grant	Yes- has a lot to do with Kialla. Houses going up everywhere	Everything is set to go- More people coming into bowls- more
senior 100, junior 150	Stayed same	Fluctuated- keep same side grades- juniors keep number up. seniors fluctuating tend to come and go	Increase or stay the same	Everyones aim is to increase numbers depending on format	Over 5km	Very likely	No	Interested to go to info session tonight to find out more
60-65 competing 3 16	Stayed same	Goes up and down with age groups. Kids will try other sports. Older ones move on. Numbers have stabilised	Increase	Would hope for increase, but if stay stable still viable. Only club in area	Between 2km and 5km, and Over 5km	Very likely	Yes, if other facilities suit club	Support project- to improve facilities. Council have been working with them to improve facilities- but things don't last.



Shepparton Sporting Club and Association Survey				Playing Surfaces		Clubrooms and Meeting Spaces		
Organisation	Name & Details	Facilities base	Description of Playing Surfaces	Extent to which fulfill club needs	Further Details	Description of Clubroom and Meeting Places	Extent to which fulfill club needs	Further Details
Goulburn Valley Hockey Association		John McEwen Reserve	Synthetic Pitch	Fully	-	Club rooms inadequate, no rooms, change rooms fine, no social facility	Does not meet needs	Building own rooms using own money
Kialla Cricket Club		Kialla Park Reserve	2 Ovals, 6 nets facility (training), 1 oval 8/10 concrete pitch, hard wicket 7/10, 1 oval- turf wicket 8/10, grass grounds 6/10: nets 2x brand new 9/10: 4x concrete pitch 5/10	Partially	More than 2 teams- not meeting scheduling. Have 4 senior teams, 7 senior teams	Community centre, share social rooms, bar, change rooms	Fully	
Karramomous Cricket Club	Ashley Brown 0403 456 916/ 5821 6100	Vibert Reserve	Vibert 2 ovals- turf wickets and will be using school oval turf wickets	Partially	9 junior, 5 senior struggling to find grounds	One building, none last year, social rooms too small	Fully-Partially	
Harness Racing Club Inc	Chris Hazelman-City Councillor 0427 360 043	Kialla Paceway 7580GV	Race track	Fully		Admin block- offices, change rooms, stewards facilities, dining complex 300 additional spectator facility	Fully	Have just spent 2 million dollars on upgrades
Shepparton Touch Football Assoc. Inc	Brett Hond 5821 0644/ 5829 2426	John McEwen Reserve	Multi purpose field. 4 soccer fields, 8 touch footy fields grassed	Fully (currently)	Play is one night- won't meet needs if you grow any more	No rooms, use hockey pavilion for storage	Does not meet needs	
GV Wheelies	Evan Gaskin 0409 339 555	Shepparton Sports Stadium	Shepparton Sports Stadium, Basketball, no coach	Partially	More of a social thing than serious competition. Need a coach, through Wheelchair Sports Victoria, no actual club	Utilising facility	-	-
Shepparton Little Athletics Association	Malcom Duncan (Secretary) 5825 3047/ 0408 254 055	Athletic Ground, near basketball at north end	*Grass Athletics track on northern side of town Cross country track *	Partially	Would like to upgrade to an all weather track to attract more members. Travel to Bendigo or Albury at moment. Track conditions gone backwards.	No meeting facility- storage facility, trying to turn it into club rooms	Partially	Would like meeting rooms, change rooms under utilised, toilets not feasible for carnival. Not enough shade.
Shepparton Netball Association	Leisa Gill 5821 5484/ 5821 6622	Brauman St, Shepparton	*Flexi paved courts Outdoor facility 18 courts*	Fully	Owned by Council	*Brick club room Change rooms, toilets, canteen, light*	Fully	-

Membership					Travel		Growth		Any further comments about project
Approximate No. of Members	How has membership changed over last 5 years	Reasons why membership has changed over last 5 years	Expected membership change over next 5 years	Reasons why	How far do majority of members travel to access club	Likelihood of club looking to extend or improve facilities	For responses that said likely or very likely, will club consider South Shepparton as an area for future growth		
500-600 members	Stayed same	Impact of many things. Issues with travel and petrol, only 1 synorthetic pitch in Goulburn Valley. People come from all over so people have to travel	Decrease	Will struggle to maintain no's second pitch is being built at Echuca H/S, hoping it will bring in more members. Decline in all ball sports across the board. Losing numbers in 20-35 age group, anticipate that continuing.	Some in excess of 100km a week. Some from Mansfield, Euroa, Echuca and Benalla	Very Likely (doing it themselves, can't get funding from State or Federal)	Taken whole of Shepparton area- do see it as an area for development, have some people from that areas. Definitely an area of growth- will maintain McEwen Pitch	Have discussed with Brendan Goestry. Built on assumption that competitive team sport will be the same as last 20 years- Cant see a central location-being the same as what it has. Cost of fuel will impact- sport will be limited and may need to travel from town to town. Re-structuring ways to draw to minimise costs for travellers to venues. Facilities do need upgrading. Looks after Shepparton well, but rely heavily on no's outside Shepparton- for a lot of sports. People shifting around how they spend their spare time e.g. DFOs full and sport facilities are vacant. Strength in juniors-not as many senior players. Admin more difficult due to lack of senior members and increasing legal obligations.	
130	Junior increased- more people due to development; senior decreased- time poor		Increase	Would hope it will grow and return of more adults. Market better with new population around it	Between 2km and 5km	Very likely	Yes (massively)	Interested in less general open space and more concentrated/ designated sports facilities.	
62 senior, 108 junior	Increased (particularly juniors)	Club drive at local schools, Milo Cricket Program, Effort on club's behalf to grow membership parent involvement	Increase-stay same (for juniors)	So many juniors now will filter through to seniors- increase seniors. juniors stay same as club can't handle any more due to facilities	Between 2 and 5km and over	Very likely (extremely)	Yes	Minimal facilities compared to north side of town.	
200	Stayed same	facilities at Kialla compared to others have lagged behind. With new facilities suspect m/s increase	Increase	Due to facility upgrade	Over 5km	Currently being improved \$2 million	Yes (developments near by)	Strategic Plan- provision of rec facilities need to keep up with current rates of development- it is felt that Shepparton is doing that	
450	Increased	Word of mouth	Increase	Reputation	between 2 and 5kms	Very likely	Subdivision just gone in and freeway-NE growing a lot.	Lots of sporting clubs in north- get together and make one good facility	
7 regulars	Decreased	Other commitments	Increase or stay the same	Challenge to increase membership- making people aware of who they are	Over 5kms	Likely (have been improving- better access, better storage)	Yes (possible if offering better facilities to such needs)	Hard to comment- not much known.	
200-225	Increased	Up and down in numbers. What is being delivered in term of competition and other sports. No senior club.	Increase	"Improve profile Improve facilities Better pathways for senior Some driving to Bendigo"	?	Very likely	Couldn't support athletics facilities. Make one good one.	"Get the track up to international standards athletics facilities. Cross country- potential tracks Happy to go to best facility"	
1000 (70 teams @ 10 people)	Stayed same	"Junior biggest comp run Still a popular sport"	Stay same	Could cope with 10 or 15% increase but a bit difficult to fit them in	All	Likely (improve court structure)	Already have people coming to them as is- but no they won't	South is growing- a lot of money to set up a new facility to run in competition with current one- wouldn't be appropriate. All sport facilities together is very convenient.	

Shepparton Sporting Club and Association Survey				Playing Surfaces		Clubrooms and Meeting Spaces		
Organisation	Name & Details	Facilities base	Description of Playing Surfaces	Extent to which fulfill club needs	Further Details	Description of Clubroom and Meeting Places	Extent to which fulfill club needs	Further Details
Shepparton Badminton Association	Bernie O'Brien 0427 298 447/ 5833 3447	Shepparton Sports Stadium	"Timber floor Multi purpose sport stadium 16 badminton courts 4 basketball courts Curtains cross whole stadium"	Fully	Play at Shepparton Sports Stadium- 1 club remains. Used to be made up of clubs but all folded. Assoc organises competitions, junior comp.	Multi-stadium: change rooms, licensed kiosk, no meeting rooms, office for assoc, plans to build social rooms	Partially	Started badminton academy, sports stadium- need to reconsider size, looking to expand sport, all relationships are excellent
Goulburn Valley Sport Fishing Club	Ian Harnaford 5862 1956/ 0417324161	9-11 Wheeler St	-	-	Different location each month to go fishing	Club room-meeting room, kitchen storage, need toilet	Partially	-
Colt's Baseball Club	David Marshall 5822 0892/0458 517 058	Lemos Rec. Reserve	Oval-used mainly for cricket in summer, baseball in winter	Partially	Need to pull mound down each year- no safety fences along 1st & 3rd baseline, due to cricket limited	Club rooms, partitioned rooms as change rooms, toilets, kitchen with a canteen, no bar	Fully	started t-ball this year
Goulburn Valley Baseball Association	Ray Schunter 5862 6820/ 0408 626 820	Kialla Rec. Reserve	-	-	-	-	-	-
AFL Development Officer/Murray Bushrangers	Greg Liddell 0408 393 514/ 5822 2366	24 Dunkirk Ave, Base at Wangaratta	Deakin Reserve (Good) Princess Park (work with cricket club) Kialla West	Partially	School footy- Oz Kick- talent identification. 5 games in Shepparton in a season, +44 Oz kick centres	"Utilise social facilities Alter match & change rooms"	Fully	"Deakin need to contact 2 clubs to gain access for usage Problematic for users"
Shepparton Kawn Tennis Association	Cheryl Cottrell 5826 5315/ 58232133	196 Welsford St, Shepparton	"26 Courts 4 Hard Courts 22 Grass Courts"	Fully	-	Clubrooms, change rooms, toilets, social rooms, bar hire. Just been renovated.	Fully	-
Shepparton Canoe Club	Greg Stevens 0408 579 663		"Vic Park Lake Goulburn River"	Does not- Partially	Trying to get water back in lake -empty, working with council. Rec paddlers or training.	15m x 30m shed storage, kitchen, change rooms, Shepparton Adventure Club next door, boat launch	Partially	24 members at the moment. If water was in lake- facilities will be unsuitable as more families will be involved. Safer environment
Shepparton Soccer Club	Tom Radevski 5829 2402	Rumbalara Football Grounds, north Shepparton	"Oval-grassed, needs a bit of work, gets lots of traffic 7 grades play on one day- ground not big enough- some games played at McQuin Reserve. Need 2 pitches "	Partially	Share with football club facilities. 2 training sessions a week. 2 girls sides. Soccer trains 2 x a week. Play alternative w/ends	Store with football Club, change rooms, canteen, social rooms	Partially	need a girls change room
Shepparton East Football Club and Shepparton East Netball Club	Neil Davies 5821 7421	Central Ave, Shepparton East	Oval- good couch surface, Council spent some money on it. Netball Courts- 2 asphalt	Fully	-	Change rooms, home rooms, umpires change rooms, possibly male and female umpire change rooms, bar and social rooms. Netball- shares change rooms with tennis club	Fully	Shared with Shepparton United Soccer Club. Out grown netball facilities- no showers
Shepparton East Netball Club	Jacinta Burke 5831 4662/ 0417 121 798	Central Park Shepparton East	2 courts- asphalt	Fully	-	Use tennis club rooms- change area (only), minimal facilities, old toilet block, no shower facilities	Partially	-

Membership					Travel		Growth	
Approximate No. of Members	How has membership changed over last 5 years	Reasons why membership has changed over last 5 years	Expected membership change over next 5 years	Reasons why	How far do majority of members travel to access club	Likelihood of club looking to extend or improve facilities	For responses that said likely or very likely, will club consider South Shepparton as an area for future growth	Any further comments about project
350-400 (junior & senior)	Increased	Junior up and down in numbers. Social numbers up, growth in sport, primary school participation	Increase	"Membership drives Public promotion-media coverage"	Over 5kms	Likely (if want to get into junior tournaments)	Yes (open to any options)	Havent looked into it enough- to make a comment, considering and going to the workshop.
60-70	Increased	Enthusiasm from new members and introducing new members	Stay same	Weather dependent- whether there is water or not. Less fish than normal	Up to 50kms	Unlikely	Don't know (lakes area possibility for some activity)	No impact- not a fixed location sporting club
200- supporters & players	Stayed same	lost Juniors- Goulburn Valley. Folded due to lack of picked up t-ballers. More players since moved to Bendigo League	Increase	Establish junior teams in twilight comp over summer. Membership drive. Going to schools to get members	Over 5km	Likely (lights, improve drainage, running lines)	Not sure, will put to club. Lemnos get a free reign	Facilities meeting the needs at this stage
45 (on list each year as players)	Stayed same	every year turn over 50% of list and only have 1 team	Stay same	-	-	-	-	Folded due to lack of management- no one to run it. Now running as Colts in Shepparton
550 approx	Decreased	Over last couple of years. Other facilities that have been upgraded around town- older members have stopped playing. People busy	Stay same (trying to increase member no's)	Review competitions--memberships. Find out what needs to improve to increase membership	Between 2 and 5kms	Likely (upgrade hard courts)	Yes (is going ahead...south Shepparton is developing)	Happy renting at Shepparton at moment. If an opportunity to promote and help facilities for footy in that area they would look at it.
24	Increased	Only increased over last year- prior to that 4. Active president to gain members	Stay same (if no lake)	If lake gets going- more people will utilise- schools and clubs etc)	Over 5kms	Very Likely	No (paths go round lake- more passing traffic with increased use of paths go to South Shepparton for Environmental values)	Club received a grant to purchase a trailer so can travel- i.e. Kiaila lakes- not looking for other paddling opportunities- provided water goes back in lake. Need club rooms (suitable) and a lake where based to build connection, to local waterways.
100-120	Increased	Extra numbers in teams- more kids more parents	stay same	If 7 sides continue- running at maximum- plus kids will leave and new ones will start	Between 2km and 5kms	Very Likely (nuisance to go to second ground)	Yes (no soccer in South, options to play out there)	Room for club to play- Vibert Reserve would be a great soccer facility- issues being open area- would need to be fenced off for damage to facilities. Shepparton needs a soccer venue dedicated for soccer- same as what football gets
180-200 football; and netball 450-500 inc playing	Increased	Increased since they changed leagues- closer to home, more junior netballers	Increase	Netball side increase, membership varies, pretty strong club base	Majority between 2km and 5km; and over 5kms	Very likely	-	Shepparton East is growing- Draw from all around town. Easy access to club for members from both ends of town. Grounds get over used with soccer as well- gets used all year round. CWA- Shepparton East branch- based in
70	Increased	More junior sides. Under 15s, 13s and 11s, more parents involved	Increase	Push for under 17s. More interest from younger ones	Over 5km (club is out of town)	Very likely (process of getting more shelters and change rooms)	Yes (Where a lot of people are coming from to the club- especially Juniors.	The more the population grows, the greater the membership numbers- provides a family day and will help to attract families.



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Organisation	Name & Details	Facilities base	Description of Playing Surfaces	Extent to which fulfill club needs	Further Details	Description of Clubroom and Meeting Places	Extent to which fulfill club needs	Further Details	
Shepparton Runners Club Inc	Brain Gawne 5821 1693/ 0419 332 179	Princess Park	Road running club- long distance. No playing facilities required	n/a	Rooms at Princess Park- Council own land, they own bricks and mortar, some track work	Kitchen, shower, toilets, social rooms, tv, fridge	Fully	Running Club for 29 years. Families with kids- family members, 10 kids running in club	
Dragons Basketball Club	Melissa Walsh 5821 7334	Namurka Rd	Use the basketball stadium north Shepparton- meets playing	-	Junior b/ball- all affiliated with schools. All training conducted at schools. seniors self manage	No club rooms, locker at school, meetings in private homes	Fully		
Shepparton Cycling Club Inc.	Gary Dowdell 5825 2875/ 0418 507 353	-	Velodrome built and maintained by members	Fully	-	Club rooms, toilets, showers, bar, kitchen, canteen	Fully	-	
Shepparton BMX Club	Peter Cuthbert 5821 9536/ 0407 837 551		north End- Velodrome, race track-jumps	Partially	Track- if get titles council will get a new track. Needs to be rebuilt	Containers- club house, storage, no toilets, need upgrade to compete with rest of Aus.	Does not - partially		
Shepparton Amateur Swimming Club Inc	Annie Dimitropoulos 5829 2747	Aquamoves	Indoor 25m pool (winter), outdoor pool lane ropes- more outside 50m	Partially	Indoor pool with numbers a bit of difficult to get enough lanes allocated	Clubroom- near 50m pool, gym equipment, kitchenette, breakfast, fridge	Partially	Hole in the roof and gets rained out. New starting blocks	
Moir Park Scout Camp	Arnold Schroeders 5831 4823/ 0417 542 564	Goulburn Murray District. District Comp. All groups come and use it	-	Fully	-	64 beds, kitchen, hall, toilets/shower, 10 acres (hire out to public)	-	District Venue	
Grahamvale Tennis Club	Frances Kennedy 5826 7262	Grahamvale Rd, Grahamvale	2 courts- asphalt	Partially	Surfaces are cracked due to drought	Own tennis court area- pay rent to car club for club rooms, power and water shed, no kitchen	Fully	-	
1st Ornvale Scout	Margaret McNeil 5821 5021 (Guide Commissioner)	1st Ornvale Scout, Central Avenue	-	-	-	Hall approx 9m2, carpeted, insulation in roof. Built 25yrs ago, funded by locals. Renovation toilets, shower, disabled toilet, kitchen, storage. Extended veranda outside	-	-	
Shepparton United Football/Netball Club	John Gilmartin 5821 7080	Deakin Reserve, Skeen St (Have a building at Deakin)	1 oval- grass, apply for use. Can only use 1/2 the time due to sharing of use. Netball facilities are minimal, 1 court- asphalt (old)	Does not-Partially	Shared by 2 clubs during season. Use other venue to train. Maybe able to use McGuire College. Need another court, lights (netball)	2 storey- social rooms, kitchen, toilets, bar, change rooms, admin offices, shower and toilet, trainer rooms. No female change facilities for netball	Does not meet needs	Limited are for parking. Would be good to look at second court for netball	

Membership					Travel			Growth	
Approximate No. of Members	How has membership changed over last 5 years	Reasons why membership has changed over last 5 years	Expected membership change over next 5 years	Reasons why	How far do majority of members travel to access club	Likelihood of club looking to extend or improve facilities	For responses that said likely or very likely, will club consider South Shepparton as an area for future growth	Any further comments about project	
30 financial members	Stayed same over 5 years	harder to get young people into it. Youngest member is 28- more involved in other sports	increase	" -Have a recruiting drive -Do fundraising -Sponsors"	Between 2 and 5kms: and over 5km (Out of town members- Tatura, Stanhope, Rushworth)	Unlikely (Central West in Shepparton)	Yes	Stadium at Kilalla- Rather stay where they are- will happily talk to someone if they want to start a new group. Turned down Athletics Vic- to amalgamate as a club- although a lot of individual members will join.	
2x Seasons, 80 players on average (incl. parents = 150)	Fluctuates	Summer peaks, winter declines. Bball no's overall have declined. Draw from school community- changing demographics. Mobile members	-	Hard to know- at minimum would hope it will grow. Training South side- playing north side	Between 2 and 5kms	Unlikely	Given it no consideration, biggest facilities on north side of town	To have some facilities in South as in north create competition- infrastructure based on north side.	
120-150 depending	stayed same	juniors dropped off sport in general. So many other sports available	Increase	Increase in cycling interest, competitive, recreational	Over 10kms	Very likely (want to extend with balcony and improve stands)	Don't know	Residential going on up north of Shepparton as well as South. No dividing line between north and South	
40	stayed same	Some people coming and going. Members from Murchison/Swan Hill. Family commitment-travel all over	Increase	Hoping Olympics will lift profile and gain more members	Over 5kms	Very likely	Yes/No. Sporting precinct in north Shepparton. Middle of town- would be a good sport	All small sporting clubs will struggle- council won't help like they help the larger clubs	
35-40	Decreased	Play other sports: swimming a big time commitment (for both kids and parents); expensive (\$300/yr. coaching and travel fees); hard for country kids	Decrease	A few clubs struggling with keeping numbers. Harder in terms of cost- Swimming Vic; fundraiser; cost requirements	Over 5kms (Kyabra, Benalla)	Very likely	Yes/No (if more people/ numbers could grow)	Aquamoves would benefit with another indoor 50m pool as part of sports clubs, public use and swimming club would all benefit.	
-	-	-	-	-	-	-	-	-	
7	Decreased	only 2 teams; not playing; working; gone else where	Decrease	older members	Between 2km and 5kms; and over 5 km	Unlikely (due to finances)	North Shepparton	Used to have \$200 allowance for upkeep of court- has been stopped. Would like to see it returned. Lost funding. Car Club took possession of area.	
12-18 Scouts and 10-12 Cubs	Decreased	-Other activities for young people. Schools enter the same competing territory. PL \$38-116 increase in public liability	Increase	Dependant upon admin/ management of the Club	Between 2 and 5kms	-	No	-	
240	increased	All players are required to be members. Membership drives. Lots of options for membership in many clubs	stay same	Numbers will come and go- would like to be able to maintain no's	Between 2 and 5km and over 5km	Very likely (netball facilities, ground committee)	Yes (residentially huge growth)	Council generally do a very good job. Deakin Reserve- on going capital requirements to maintain facility can be demanding. Council looking at female facilities as the reserve is shared. Building 45 y/old- needs upgrading. Joint facility- run by Council on crown land. Pay rental usage, which is increasing slightly.	

Shepparton Sporting Club and Association Survey				Playing Surfaces			Clubrooms and Meeting Spaces		
Organisation	Name & Details	Facilities base	Description of Playing Surfaces	Extent to which fulfill club needs	Further Details	Description of Clubroom and Meeting Places	Extent to which fulfill club needs	Further Details	
Shepparton Football / Netball Club Inc	Pat Mei 5831 3408	Deakin Reserve	1 oval-grass, 1 asphalt netball court (multi used)	-	Too many user groups to utilise it for clubs purposes efficiently, i.e. cricket means they cannot use reserve pre-season	Social rooms (F/N club owned), bar, kitchen, change rooms (owned by Council)	Fully	Lease social rooms. Infrastructure has been improved by user groups, Council, AFL. Lights have been installed.	
Shepparton Aero Club	Ken Muston 5823 1261 / 5821 6688	Shepparton Aerodrome	Air, tarmac, airfield	Fully	Flying School. General aviation, homebuilder, kit plane, recreational aviation, ultra light 750kg	Bar, kitchen, toilets, social room, training room, lawned area, viewing area	Fully	-	
Scouts South Shepparton.	Andrew Schroeder 5831 4823	-	-	Fully	They have built facility and pay \$200a year rent to council, claimed toilet block	Hall, garage/storage, Council toilets-fenced,	-	Still paying lease to maintain facilities	
St Andrew's Tennis Club	Kerry Walker 0409 703 457	St Andrew's Tennis Club	Plexi pave- resurfaced in last 7 years. 4 courts	Fully-Partially	Built 40-45 years ago	Old, outdated space a problem, kitchen, no toilets, no change rooms	Partially	-	
Shepparton Pony Club	Darren Nabs )428 519 643	Meibourne Rd, Kialla	Flat surface	Partially	Inside trotting track arena 2-3 acres. 2x dressage arena and jumping arena and safety area 60 x 20. Would like more sand on some areas.	Club rooms- hired off Council, open area, kitchen, storage area, shed, monthly meetings at RSL too cold in club house	Partially	Looking for a new area for facilities. Council being helpful. Want trotting to relocate	
Kialla Country Club- Golf	Keith Russel (President-away); Beryl Krake Vice Pres, 5823 1546	Central Rd, Kialla	18 holes, grass greens, no bunkers (drainage), mounds	Fully	Not set up well for disabled people	Club room, bar, kitchen, toilets, change rooms	Fully	Problems: not set up well for disabled people- particularly club rooms- toilets etc; buying lots of water; water recycling being considered; bulk of water goes on course	

Membership						Travel		Growth	
Approximate No. of Members	How has membership changed over last 5 years	Reasons why membership has changed over last 5 years	Expected membership change over next 5 years	Reasons why	How far do majority of members travel to access club	Likelihood of club looking to extend or improve facilities	For responses that said likely or very likely, will club consider South Shepparton as an area for future growth	Any further comments about project	
250	Decreased - football: stayed same- netball	Player involvement of a club move to another club. Not enough players too many clubs competing for players. Netball- too many players for teams available.	Increase/ stay the same	Players come back to original club they played as juniors. Netball limited to team structure	Between 2 and 5kms	Very likely (netballers below average facilities)	Yes (New facilities opened today at South end- oval surface, change rooms)	All for money spent on sport and rec facilities is money well spent for other user groups. Too many users for the oval at Deakin. Cater for large crowds.	
200	Increased	Commenced flying school- in recreational aviation. Social side	Increase	Dependent on economy and enthusiasm of operators	Over 5km	Very likely	Yes (likely to impinge on airport)	Biggest issues- improved infrastructure, water, electricity etc. Increase no of people likely to build hangers and bring aircraft. Tenure is a big issue of airport and people	
0	decreased	Still meeting last year, lost leaders, biggest problem is getting leaders	Increase	Will get going again when can get staff	Over 5kms	Very likely	Yes	Has been built on crown land near Victory Park Oval. Big growth in soccer due to large Iraqi, Muslim and Hindu communities. Scouts can't compete with stuff like what the government can provide (sponsored)	
50-60 + hire use = 70-80	stayed same	Only have 4 courts so can only have 4 teams. Schools hire courts	Same	Due to the capacity of courts	Between 2 and 5kms	Very Likely	Yes (its going ahead)	Need club rooms and facilities that meet everyone's different requirements. Need a multi use area (centre). Good to keep the sports and facilities separate. Offer something a little bit different and in need of more courts.	
60	increased	Saddle Club- influence, young family members joining	Same	Have kept membership- trotting club want them to relocate. Membership has been capped due to facility capacity.	Over 5kms	Very likely	Yes (plenty of opportunities)	Probably need more facilities for the area due to growth- seem to be young couples and young families. Supermarket and speciality stores probably needed more.	
250	increased/ decreased	Had elderly membership- losing numbers. People too busy, no time to play golf. Not prepared to commit to membership- general lifestyle and economy. Done very well on green tees and casual players. Getting a few younger members in. Far way out of town.	Increase (hoping)	New greens, lovely golf course, value for money, good for casual golf, change in economy, development in area	Over 5kms	Very likely	Yes (Kialla Lakes (resid) 7 Creeks Estate etc.	Decent range of facilities- ovals, tennis courts etc, golf, indoor tennis. Lots of growth in south- Kialla Park has a kindergarten and childcare. Plenty of sporting facilities	







# Appendix 7

## Shepparton Sporting Clubs and Associations Participation Expectations Relative to Sporting Activities





## Shepparton Sporting Clubs and Associations Participation Expectations Relative to Sporting Activities

Activity	Trends in Membership	Reasons why	Expectation for next 5 years	Reasons why
TENNIS	Decreased - stayed same	Work commitments, ageing facilities, ageing players	Stay same - decreased	Money is an issue-need to work-older people are playing-rarely get beginners or new teams. Reviewing competition structures
CRICKET	Increased - stayed the same	Growth in junior participation. 20/20 cricket & Aust Cricket side doing well & Cricket Vic running clinics	Increase	Due to promotion of the sport and population growth
BOWLS	Mixed experience with Clubs	Few younger ones coming in. 19-20 teams, amalgamated clubs, special events & social games	Mixed	Having trouble getting younger ones. Older people playing, low cost sporting option. Have managed to attract younger players. Increased due to population increase.
FOOTBALL	Mixed experience with clubs	Natural attrition, petrol prices, increased since changed leagues	Stay same, increased	Have trouble retaining older, experienced participants
CALLISTHENICS	Stayed same	Numbers have stabilised	Increase	Only club in area
HOCKEY	Stayed same	Only 1 synthetic pitch in Goulburn Valley.	Decrease	Will struggle to maintain numbers with the extent of facilities
EQUESTRIAN ACTIVITIES	Stayed same - increased	Good Facilities at Kialla compared to others	Increase	Due to facility upgrade
TOUCH FOOTBALL	Increased	Word of mouth	Increase	Reputation
BASKETBALL	Decreased	Other commitments to work and / or other sports	Increase or stay the same	Challenge to increase membership-making people aware of who they are
ATHLETICS	Increased, stayed the same.	Natural attrition. Overall appeal to juniors	Increase	Improve profile, improve facilities, better pathways for seniors to establish a senior club / option
NETBALL	Stayed same, increased	The area has a strong netball reputation. Good facilities and administrators	stay same, increased	Could cope with 10 or 15% increase but a bit difficult to fit them in
BADMINTON	Increased	Social numbers are up. Junior numbers are up and down	Increase	Membership drives Public promotion-media coverage
FISHING	Increased	Enthusiasm from new members and introducing new members	Stay same	Weather dependent- whether there is water or not. Less fish than normal
BASEBALL	Stayed same	Have lost junior players, but gained players since transferring to a different League	Increase	Establish junior teams in twilight comp over summer. Membership drive. Going to schools to get members
CANOEING	Increased	Only increased over last year- prior to that 4. Good administration	Stay same (if no lake)	If lake gets going- more people will utilise- schools and clubs etc)
SOCCER	Increased	Extra numbers in teams- more kids more parents	stay same	If 7 sides continue- running at maximum- plus kids will leave and new ones will start.
CYCLING	Stayed same	Juniors have declined. So many other sports available	Increase	Increase in cycling interest, competitive, recreational
SWIMMING	Decreased	Play other sports. Activity is a big time commitment (for both kids and parents) and expensive	Decrease	A few clubs struggling with keeping numbers. Harder in terms of cost- Swimming Vic; fundraiser; cost requirements
SCOUT / GUIDES	Decreased	Other activities for young people.	Increase	Dependant upon administration capacity
AERO CLUB	Increased	Commenced flying school- in recreational aviation. Social side	Increase	Dependent on economy and enthusiasm of operators
GOLF	Decline	Elderly membership and losing numbers. People too busy, no time to play golf. Not prepared to commit to membership, casual participation is increasing	Increase	New greens, lovely golf course, value for money, good for casual golf, change in economy, development in area







# Appendix 8

## Community Services and Facilities Audit

### - Detailed Responses







RESPONSES TO QUESTIONNAIRE									
	1	2	3	4	5	6	7	8	9
	Please specify what industry / sector best describes your service?	What specific services / activities / programs are provided?	What age group does the service / activity / program cater for?	What geographical area do you service?	Please describe buildings, rooms and other physical facilities utilised.	How adequate are these facilities?	Are you able to meet current demand, e.g. is there a waiting list?	How many people did your service / activity / facility cater for in 2007?	What would be required for your service / facility to expand to meet an increase in demand?
Rural Ambulance Victoria	Health, Rural Ambulance Victoria	"Emergency Response Medical transport First aide classes"	All	Shepparton and the Greater Valley	"We have a reasonably large station located at 102-104 Wyndham St Shepparton. We work out of vehicles and the community as a whole can be our place of work is, depending on the job and situation"	"Our vehicles are adequate and always improving. Our station is 3 years old now and is adequate."	Most days we can meet our demands	"Approximately 6500 How many can you potentially cater for? Approximately 6500. We are at our limit"	Increase in staff which will allow us to have a more suitable roster to cater for utilisation.
Victoria Police	Emergency Service	Policing	All ages	City of Greater Shepparton	Police Station	Good	No waiting lists	Entire population	Increase in members to meet expected population growth
	Opening Hours	24 hours/ 7 days							
	Contact Details	Completed by Felicity Harrison (filling in for Frank Gayard) Phone: 0408 962 146							
		Thelma Bull 5820 5777 thelma.bull@police.vic.gov.au							

South Shepparton Community Services and Facilities Audit - Detailed Responses										
10	11	12	13	14a	14b	14c	15a	15b	16	17
What is the nearest equivalent or like service / facility?	What are the sources of funding for your service / facility?	What industry benchmarks are applicable to your service / facility?	Are there any factors that affect access to your service / facility?	Is your service / facility well located within your service area?	Is there a better location for you?	Who should you be close to?	Do you have any plans / How do you see your service changing in the future? Next 12 months	Next 5 years	Other Comments	Workshop Attendance
Bendigo. There are much smaller peripheral branches i.e. Numurkah, Murchison, Mooroopna etc	DHS and Subscribers	The main Government benchmark is response times relating to 50th & 90th percentile.	Fog, Case Load relating to availability of air ambulance. How busy we are	Yes	No	Central location which is what we have	We are in the process of merging with Metropolitan Ambulance and Alexandra & District Ambulance Service to become one service called Ambulance Victoria. Should be effective on July 1st 2008	Who knows??	I am not sure if this is the kind of information you are after. I am currently upward relieving the position of Station Officer at the Shepparton Branch. Frank Gaylard who is the permanent Station Officer will be back some time in the week commencing June 30th. I am sure he will be more than happy to assist you if I have filled this audit out incorrectly. I feel as though the information I have provided you is irrelevant to what you are seeking as the questioning doesn't really relate to the way the ambulance service services the community	Not sure
Echuca or Benalla	State Budget	Legislation 'The Way Ahead'	None	Yes	No	-	Refer to 'The Way Ahead'			

RESPONSES TO QUESTIONNAIRE									
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	Please specify what industry / sector best describes your service?	What specific services / activities / programs are provided?	What age group does the service / activity / program cater for?	What geographical area do you service?	Please describe buildings, rooms and other physical facilities utilised.	How adequate are these facilities?	Are you able to meet current demand, e.g. is there a waiting list?	How many people did your service / activity / facility cater for in 2007?	What would be required for your service / facility to expand to meet an increase in demand?
CFA- Shepparton, Kialla & Dist. Fire Brigades	Emergency Service	"Fire Service Community Safety programs Planning Preparedness Response Recovery"	All	"Shepparton Shepparton South Kialla Kialla East Kialla West"	"Shepparton Fire Station Kialla & Dist. Fire Station Community Safety Training & Meeting Areas - Parks and community halls Primary Schools"	"Both existing fire stations are adequate for current service delivery CFA 2030 service delivery plan 2005 is currently under review"	Currently meeting service delivery standards	"601 operational responses community safety presentations to 970 persons"	"Development of additional Structure with wildfire (urban) fire station for South Shepparton Service delivery planning for Kialla West area"
Centrelink	Department of Human Services	Centrelink payment and services	Service the whole of the community through various services available	Shepparton and outlying district	Building at Maude St. Also have a range of Agents and Access points throughout the Goulburn Valley area	Physical set up is adequate for customers attending site	Yes - Centrelink has a focus on serving customers in reasonable timeframes.	Do not have current figures	Not applicable
Uniting Care Cutting Edge	Community Services	"Refugee Support Youth Programs Play Group"	"Play Group 0-4 yrs Parents 20-40 yrs"	Shepparton and Mooroopna. We currently provide services to Greater Shepparton from central Shepparton	St Andrew's Kindergarten, St Andrew's Road Shepparton	Excellent	Yes	"Regularly 33 How many can you potentially cater for? 45"	Dual transport pick up

South Shepparton Community Services and Facilities Audit - Detailed Responses										
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What is the nearest equivalent or like service / facility?	What are the sources of funding for your service / facility?	What industry benchmarks are applicable to your service / facility?	Are there any factors that affect access to your service / facility?	Is your service / facility well located within your service area?	Is there a better location for you?	Who should you be close to?	Do you have any plans / How do you see your service changing in the future? Next 12 months	Next 5 years	Other Comments	Workshop Attendance
Mooroopna Fire Brigade, Arcadia Fire Brigade, Shepparton East Fire Brigade	Public funding	"Public safety training package Nationally recognised fire service delivery standard"	No	No	Yes	Centrally located within the service delivery area, travelling distance for volunteer fire-fighters	None	"Yes Possible development of a new fire station"	The Shepparton fire station is currently located in the CBD near the western extent of the township limits. There are existing service delivery issues stemming from this location that will be amplified as the township experiences growth to the North and South. Current service delivery issues relating to response times are also worsening due to ongoing development of the shopping precinct close to the station resulting in increasing traffic congestion.	Yes, we would like to attend / would like to know more
Centrelink sites at Echuca, Wangaratta, Seymour and Bendigo.	Federal	Centrelink internal benchmarks	No	-	No	Unable to answer	Awaiting further Government direction	As above	none	Yes, would like to know more
Wilmott Rd Primary School	DIAL	-	Transport	-	-	-	-	-	-	Yes, would like to attend/know more



RESPONSES TO QUESTIONNAIRE									
	1	2	3	4	5	6	7	8	9
	Please specify what industry / sector best describes your service?	What specific services / activities / programs are provided?	What age group does the service / activity / program cater for?	What geographical area do you service?	Please describe buildings, rooms and other physical facilities utilised.	How adequate are these facilities?	Are you able to meet current demand, e.g. is there a waiting list?	How many people did your service / activity / facility cater for in 2007?	What would be required for your service / facility to expand to meet an increase in demand?
Greater Shepparton Family Day Care	Family/Children's Services	<p>* Provide opportunity for the community to register as a carer and facilitate their own business with full support of the council operated coordination unit.</p> <p>Find care arrangements for families requiring care in standard hours, across weekends, overnight and facilitate emergency 24 hour care.</p> <p>Facilitated Play session for carers and families of people utilising our service</p> <p>Assist and refer to community organisations that can better assist</p> <p>Operate and maintain a toy library for the use of carers"</p>	"Children aged 0 through to Grade 6. As well as teenagers who meet special circumstance criteria. Carers are 18 or over"	Greater Shepparton including South, North, Kialla, Mooroopna, Murchison and Dookie	We operate out of offices at the front of the Nancy Vibert Occasional care service. We also have a toy library attached	Very, although toy library often needs more space	there is a waiting list	"Families 337 Children 502 Carers 39 Can cater for as many are resources permit"	Additional funding to support carers in recruitment. As they are not employed by us their start up costs can be excessive,
St Andrew's Kindergarten	Early Childhood Services, Private playgroups using	Providing Fun Group and hopefully a funding kindergarten Program again in 2009	3, 4, 5 year olds	Not restricted but generally South Shepparton	Kindergarten room with assoc kitchen, storeroom, office, bathroom, kindergarten yard with store shed	Part of church buildings. In need of repair but church in process of property rationalisation	Turning kindergarten away or accepting them into fun group due to no funded kindergarten program 2007/8	kindergarten none: Fun Group 11 in 2007, 18 in 2008. Potentially: kindergarten 2 groups (54pp); Fun Group 2 groups (40 people).	Repair/new facilities. Adjacent MCH Centre

South Shepparton Community Services and Facilities Audit - Detailed Responses										
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What is the nearest equivalent or like service / facility?	What are the sources of funding for your service / facility?	What industry benchmarks are applicable to your service / facility?	Are there any factors that affect access to your service / facility?	Is your service / facility well located within your service area?	Is there a better location for you?	Who should you be close to?	Do you have any plans / How do you see your service changing in the future? Next 12 months	Next 5 years	Other Comments	Workshop Attendance
<p>"There is a private operator, but I am unsure of their capacity for play session/toy library.</p> <p>Bordering councils have FDC services except that servicing Seymour I think</p>	<p>"The government funds us per Effective full time place,</p> <p>We charge a 0.40c an hour levy per child and 7.00 per week per carer."</p>	<p>" Early childhood code of Ethics</p> <p>Australian National Family Day Care Standards</p> <p>National Child Care Accreditation Council</p> <p>Quality Practices Guide"</p>	<p>"Promotion of the service</p> <p>Awareness of the service</p> <p>Travel</p> <p>Accessing remote areas and under privileged families"</p>	<p>Yes</p>	<p>Maybe a hub, with doctor, Maternal child health nurse, associated with the hospital??"</p>	<p>All other services assisting families</p>	<p>We hope to grow another 4 carers, improve access to hard to reach families and facilitate more broadly with other services linked to families</p>	<p>Continue to facilitate and grow with the changing needs of the community. With more research being undertaken in the early years sector I believe Family Day Care will grow in demand and the service it provide</p>		<p>No – unfortunately I will be on leave but I will attempt to send a colleague</p>
<p>Leslie Gribble CC and Colliver Rd Preschool</p>	<p>"Kinder- DEECD, parent fees, fundraising</p> <p>Family- Parent fees, fundraising</p> <p>Playgroup- donation/ possible grant money."</p>	-	<p>Parents not understanding need to enrol early so enough funded places can be provided. We have not run feeder groups like Fun Group &amp; Playgroup in recent years.</p>	<p>Yes</p>	-	<p>MCHC Schools</p>	<p>Starting a supported Playgroup by Sept 08</p>		<p>Private playgroups using on other days. Looking at setting up a supported playgroup Wed 9:30- 11:30 am by September.</p>	

RESPONSES TO QUESTIONNAIRE									
	1	2	3	4	5	6	7	8	9
	Please specify what industry / sector best describes your service?	What specific services / activities / programs are provided?	What age group does the service / activity / program cater for?	What geographical area do you service?	Please describe buildings, rooms and other physical facilities utilised.	How adequate are these facilities?	Are you able to meet current demand, e.g. is there a waiting list?	How many people did your service / activity / facility cater for in 2007?	What would be required for your service / facility to expand to meet an increase in demand?
Guthrie Street Primary	Education	" Primary School Education After School Care Vacation Care"	5-12 yrs	Within 5km radius	" School building Aquamoves? McEwan Reserve Vibert Reserve"	Need training areas for football and soccer teams	Yes, for after school and vacation care	" 485 Potentially 500"	More Classrooms
South Shepparton Community House	We are a community house facility which offers accredited and non accredited courses, information & referral, supports and health and wellbeing provision	"Level I & II First Aid Beginner & intermediate computer courses Food Handlers Health Days Walking group Digital photography Tai Chi beginner & intermediate Belly Dancing Financial Literacy Cafe Conversation Grandparents Support Group Coeliac Support Group Youth GROW Group and many other activities and programs"	Primary school age to no upper age limit	We predominantly service the South end of Greater Shepparton which would take in anything south of Knight Street through to Kialla. Saying this though we have people who access our service from north of this and other towns including Mooroopna, Tatura, Nathalia to name a few	"We have the main house which contains staff office, computer room, interview room and kitchen. The Kiker Training Room is used for group activities, training and conferencing. The Sun room is used for group activities and training Zonta Room for group activates and training"	They are inadequate. We have to fit new potential programs around our premises. As we run programs through the house daily and most evenings including a program which uses our entire facility every Saturday (excluding the office area) from 10am – 10pm.	Just. We have to turn others away and offer them alternative organisations due to our lack of space. This is most unsuitable! This also leads to a lack of new business growth.	"4847 Potentially 12000- 15000"	"Parking spaces Better location Marketing and improved profiling Statistical Data surveys which will allow us to determine growth areas that we can adapt into our Business and Strategic plan delivery"
Leslie Gribble Children's Centre	Early Childhood Services	"Provide: Kindergarten program Fun Group Program Playgroup"	"4-5 yr olds 3-4 yr olds Families with under school age children"	Not restricted but generally South Shepparton	Kindergarten room with assoc kitchen, storeroom, office, bathroom, kindergarten yard with store shed	The addition of a parent room/ area would greatly enhance service- maybe shared/ connected to MCH which is joined by a verandah	Turning away kinder children- no room in the group and a second group is not running	"Kinder- 2007: between 15-22; 2008: 27 Family- 2007: 13; 2008 12 Potentially Kinder: 2 groups- 54 people Family: 2 groups, 40ppt"	Another room and more land
Orrvale Primary School	Primary School- Education	Prep to Grade 6	Children from approximately 5yrs to 12 yrs	Orrvale, Shepparton, Kialla	17 classrooms, art room, music room, canteen, library, sports shed and administration block	At the moment we are at capacity as more classrooms will reduce our playground areas	Yes- no waiting list	393, can potentially cater for low 400's	Purchase of more land to cater for increased numbers- buildings, playing areas

South Shepparton Community Services and Facilities Audit - Detailed Responses										
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* Wilmot Road Primary Kialla West primary*	* Dept. Education Parent fees Dept. Family and Community*	* State-wide achievement standards After school care Accredited. Training*	-	Yes	-	Families with primary school aged children	Increasing student numbers	Over 500 students- nearing capacity		No
Mooroopna Education and Activity Centre and the North Shepparton Community & Learning Centre. Though we are similar we are also still unique	"Greater Shepparton City Council DPCD - Adult Centre for Further Education (ACFE) DPCD - Co-ordination DPCD - Grant applications"	"We have to meet Greater Shepparton City Council – performance indicators DPCD - 6/12 monthly accountability documentation Networking with other Community houses and Centres in our region Training days, forums and workshops Undertake Professional Development as frequently as possible"	We are located in a residential area, narrow streeted road and unless people know where we are, then we are easily overlooked. We need to be located where we have a steady stream of through traffic. We need to expand on our venue size and room size, have adequate parking and be accessible to walking and motoring traffic.	No!	We need to be on a main road so first choice would be in the middle of the Victoria Lake (now that would be ideal.) Second choice in the St Georges Road area and thirdly at the Vibert Reserve Sport precinct area.	Sports area, schools, MCH facilities, hospital	Ongoing expansion of the usage of our facility. Expanded programs and hours of delivery and additional partnerships	As above but being at the new and improved facility		Yes
St Andrew's Kindergarten & Colliver Rd Pre-school	"Kinder- DEECD, parent fees, fundraising Family- Parent fees Playgroup- parent donation"	-	Parents not understanding need to enrol so that enough spaces can be provided	Yes	-	MCH Schools	Improvements in yard.	Maybe running 3/4 times or 2 groups (full time)		Yes- need warning to organise reliever with Council's permission
Wilmot Road, Shepparton	DEECD- parent fund raising	DEECD	Parking- to allow parents to drop off and collect children from school and room for bus to park	Yes	No	Kindergarten	Increased number of students	Increased number of students	Our school Council had been raising the issue of not enough land to meet our current and future needs with DEECD. At this stage no progress has been made.	Yes



RESPONSES TO QUESTIONNAIRE									
	1	2	3	4	5	6	7	8	9
	Please specify what industry / sector best describes your service?	What specific services / activities / programs are provided?	What age group does the service / activity / program cater for?	What geographical area do you service?	Please describe buildings, rooms and other physical facilities utilised.	How adequate are these facilities?	Are you able to meet current demand, e.g. is there a waiting list?	How many people did your service / activity / facility cater for in 2007?	What would be required for your service / facility to expand to meet an increase in demand?
Wilmot Road Primary School	Education	"Classroom programs Playgroup (1 session/week) Active after school sport (2 sessions) Netball/football practice"	Prep- Grade 6	"South Shepparton"	"14 classrooms 1 library 1 art room 1 hall and multipurpose room 1 portable 1Oval, 1 netball, 1 basketball courts"	Quite adequate	Yes	"2007: 340 2008: 325"	-
St Georges Road Primary School	"Education Childcare"	Education-primary School with an out of school hours care program	"Prep to Grade 6 5 -12 yr olds"	Central- South Shepparton between Wyndam & Archer, High St & MacKintosh St	"Post war classrooms, outdates and not conducive to collaborative learning spaces Stadium- excellent facility"	"Classrooms in poor condition Outdated modern classroom spaces No spare classrooms spaces for withdrawal groups"	Unfortunately there is no current preschool as main feeder with St Andrews closing its 4 yr old group in 2008	"420 students Potentially 440"	"Preschool on our school premises DEECD Early childhood transition to school program- differentiated program from child minding service, needs to support culturally diverse and low socio-economic groups"
South Shepparton Girl Guides	Australian Girl Guide youth and adult program	Australian Girl Guide program mainly focused on youth activities	7yrs to adult	"South Shepparton Orvale Shepparton East Kialla"	South Shepparton Guide Hall and surrounds. Hall with kitchen toilet and storage facilities. Shed-storage	Current building is adequate but does need some maintenance	Yes the needs are met	"30 on a weekly basis 10 on a monthly basis We also allowed the Karamomas Cricketers use when their building was demolished. Can potentially cater for 4x this no."	Shower facilities would extend use of facility
Greater Shepparton City Council Planned Activity Groups	Social activities for seniors	"Bus trips and centre based activities. Meal preparation Morning tea and lunch"	65 and over or people with a disability	City of Greater Shepparton	"Need disability access parking Need parking for light rigid bus Need disability access toilets Fully equipped kitchen Room to seat maximum 25 people sitting and eating."	Currently on lease only	Not currently	"Two groups of approximately 18 people plus staff on two week days (Tuesday and Wednesday) Potentially 40"	More space

South Shepparton Community Services and Facilities Audit - Detailed Responses										
10	11	12	13	14a	14b	14c	15a	15b	16	17
What is the nearest equivalent or like service / facility?	What are the sources of funding for your service / facility?	What industry benchmarks are applicable to your service / facility?	Are there any factors that affect access to your service / facility?	Is your service / facility well located within your service area?	Is there a better location for you?	Who should you be close to?	Do you have any plans / How do you see your service changing in the future? Next 12 months	Next 5 years	Other Comments	Workshop Attendance
St Georges Rd PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	No
Gownie St-in North Shepparton has this program	"Dept. of Education & Early Childhood Development Commonwealth Grants?"	"Student learning outcomes as defined by National Assessment Program Student Family Occupation Index"	"Parent Choice Lack of modern infrastructure & facilities Housing- available accommodation"	Yes	No-but we would benefit from better facilities	"Feeder preschool English Language Centre (at Hayes St)"	Increase in new arrival families-ESL refugee	Extending entry to school program- Early Childhood Development Program	-	Yes
Shepparton Guide Hall, Nixon St	User pay/ fund raising program	Australian Girl Guide Assoc. Guidelines are the documented requirements we must follow.	No wheelchair access or accessible facilities. Car park is inadequate and often unkempt as council use it as a drop off point for roadworks in the area.	Yes	No	N/A	We aim always to increase numbers. Increased growth could be accommodated at Kialla and Orvale Halls which are currently unused.	Increase growth.	We are unable to send anyone as we are a volunteer based organisation and all have work commitments. We would like to be informed of anything which may impact our group.	No, but would like to know more. See comments
Shepparton Senior Citizens Centre. Possibly local sporting clubs and grounds	State and federal government through HACC and DVA	HACC, CACP and VHC accreditation and annual and three yearly audits.	Must be all abilities access	Yes	Possibly	Public transport, good parking	Increase in ageing population	As before		Yes

RESPONSES TO QUESTIONNAIRE									
	1	2	3	4	5	6	7	8	9
	Please specify what industry / sector best describes your service?	What specific services / activities / programs are provided?	What age group does the service / activity / program cater for?	What geographical area do you service?	Please describe buildings, rooms and other physical facilities utilised.	How adequate are these facilities?	Are you able to meet current demand, e.g. is there a waiting list?	How many people did your service / activity / facility cater for in 2007?	What would be required for your service / facility to expand to meet an increase in demand?
McGuire College	Education-Government	Secondary Education – Year 7 – 12	Secondary School students – 12 years – 18 years	Greater Shepparton	All school facilities utilised.	Good – some areas of the school require upgrading/renovating but this dependent of State Government funding to do.	No waiting list.	"660 students 561 families 77 staff Potentially- as a State Government school we do not have a limit to the amount of students we can take.	Staff and school facilities
Kialla Maternal and Child Health (in Kialla Children's Centre)	Health	"Provision of MCH program (key age & stage visits, additional visits based on particular needs) Immunisation session Open Session**	Families with children aged 0-6yrs	Area south of Broken River to COG's boundary. Includes Arcadia, Kamamomous	MCH office is co-located with child care centre. Office is for MCH use only. Small waiting room doubles as office space for childcare staff to do planning. Also used for admin/ waiting room for immunisation session (very crowded)	Inadequate. Waiting area is too small, especially during open session (very difficult for patients with toddlers due to childcare equipment, small area to play, thoroughfare also problematic during imm. Sessions as clients need to wait for 15 mins post immunization. Inadequate space to offer any group work on site.	Generally fully booked for 1 month in advance, but work load fluctuates with birth rate.	-	More space (e.g.. Larger waiting area, multi-purpose area-could be same space- if population is to increase in that area significantly in future having two MCH offices would be excellent as 2 nurses could work as a team and more appointments available.
South Shepparton Community Church/ RAD.COM	Welfare	Church, youth Group, Children's Programs, Community Support programs	All ages (High School, Primary School etc)	City of Greater Shepparton with emphasis on South Shepparton	Youth Club Hall	Plenty of room however very run down and not ideal location	Yes, meeting current demand	Average 50/week. Potential 200 people/week	We would like to see a community facility located in South Sep that we could occupy with other users





RESPONSES TO QUESTIONNAIRE									
	1	2	3	4	5	6	7	8	9
	Please specify what industry / sector best describes your service?	What specific services / activities / programs are provided?	What age group does the service / activity / program cater for?	What geographical area do you service?	Please describe buildings, rooms and other physical facilities utilised.	How adequate are these facilities?	Are you able to meet current demand, e.g. is there a waiting list?	How many people did your service / activity / facility cater for in 2007?	What would be required for your service / facility to expand to meet an increase in demand?
Kensington Gardens	Retirement Village	24/7 Emergency Buzzer, On-site caretaker, village manager	Over 50s	-	"Community Facilities Building - Bar - Library - Gym - Indoor Pool - Computer Room - BBQ Area - Restaurant - Bowling Green"	-	-	None-under construction, Potentially 320 Homes (500 People)	-
Fords Shepparton Bus Service	Bus Services, private, commercial	School Service, charter service, hire and drive, Mini Bus service, Water Cartage service	Senior People, Probus tours, School excursions, all age public tour, mostly eastern states	Within approx 110 radius of Shepparton	N/A	N/A	Can meet current demand and much more	More OK	May need more drivers/ only. Sufficient vehicles'

South Shepparton Community Services and Facilities Audit - Detailed Responses										
10	11	12	13	14a	14b	14c	15a	15b	16	17
What is the nearest equivalent or like service / facility?	What are the sources of funding for your service / facility?	What industry benchmarks are applicable to your service / facility?	Are there any factors that affect access to your service / facility?	Is your service / facility well located within your service area?	Is there a better location for you?	Who should you be close to?	Do you have any plans / How do you see your service changing in the future? Next 12 months	Next 5 years	Other Comments	Workshop Attendance
Kialla Gardens	Nil	Retirement Villages Act	Must be a resident	-	-	-	-	-	*All of our facilities and services are for residents only. We like the following services to be located nearby- Hospital - Doctors (all health service provisions) - Post Office - Centrelink - Ambulance - Public transport - Shopping Centre - Banks	
1 Km away Shepparton/ Transit. 10 Km away Jacobsons Buses. Approx 100 buses in total.	School contracts paid by Victorian Government. All other operations are public commercial operations.	Operator accreditation, safety audits	Yes need a roundabout at corner of old Dookie & Wheeler St.	-	No	-	More Hire and Drive vehicles because of drivers wages on weekends			





# Appendix 9

## South Shepparton Service Provider Workshop – Participating Organisations





## **South Shepparton Community Infrastructure Workshop – Participating Organisations**

McGuire College  
South Shepparton Community House  
South Shepparton Community House  
South Shepparton Community House  
South Shepparton Community Church  
Kensington Gardens (Ret. Village)  
Ford's Bus Services  
Ambulance Victoria  
Leslie Gribble Children's Centre  
Goulburn Valley Health  
Victoria Police  
Shepparton Park Bowls Club  
Shepparton East Football Club  
Kialla Country Club  
Central Park Tennis Club  
McGuire Football Club  
Shepparton LA Centre (Little  
and Senior Athletics)  
Kialla Park Tennis Club  
Shepparton East Netball/Football Club  
Shepparton Soccer Club  
GV Wheelies  
Karramonus Cricket Club  
Indoor Bowls Association  
St Andrews Tennis Club  
St Andrews Tennis Club  
St Georges Road Primary School  
Shepparton South Girl Guides  
Orvale Primary School  
Harmony Village





# Appendix 10

## South Shepparton Service Provider Workshop – Consultation Notes





## South Shepparton Service Provider Workshop – Consultation Notes

Please refer to Section 8 of this report for an explanation of the Service Provider Workshop and summary of results. This Appendix provides detailed notes from the workshop.

### Location of services and facilities

- Services and facilities are most often used by people who can walk to them. This issue therefore highlights the significance of safe, off road pedestrian connections between residential areas and community facilities.
- Current location of the Police Station is ideal.
- Vibert Reserve and Central Park provide clear examples of the benefits of shared school / community spaces. Both sites can demonstrate examples of sporting clubs, community service and school partnerships that can provide a more integrated and connected setting for local residents.
- Schools can promote and support pathways to local sport, recreation and community services if available within the same community.

### Types of services/facilities

- Facilities need to be generic and have the capacity to evolve with the community.
- North Shepparton neighbourhood hub provides a model of good practice for a community hub.
- Possibly create an education/recreation precinct that can develop clear and accessible pathways for children and young people to be physically active and engage in community organisations and support mechanisms.
- A regional park in the south is lacking.
- Areas for teen sport needs to be provided. There is an accepted view that there are not enough grounds to support soccer participation. Overall there is a lack of sports grounds across Shepparton that has been further exacerbated by prolonged drought.
- A need for a facility to carry out decentralised programs such as immunisation.
- Need connectedness – a building on its own is not enough.
- Emergency relief services such as the Salvation Army need satellite/outreach services in appropriate locations so that they can get to know their clients and therefore clients will be more inclined to use the services before it is too late.
- Services need to build up repour in the community and be ‘familiar faces’.
- Need recreation facilities for seniors e.g. gymnastics.
- Two guides groups stopped operating in the growth corridor – buildings are still used by the scouts. The buildings are on Crown Land and revert back to Council if not being used.
- The Rumbalara program is a good example of a mentoring/support program.
- Need to rethink how and when sport and recreation is available. Particular consideration to be given to the ‘working poor’ who are time poor, and cannot devote long time periods to participate in traditional sport or support their children to participate in sport and recreation.
- The above situation reinforces the need to think in terms of clusters of community activities and opportunities to create stronger networks and supports within communities.

### Comments about specific sites/areas

- Vibert Reserve should have youth services and family counselling.
- Parking is an issue at Vibert Reserve – parking could be accessed from Archer Street.
- The airport is a constraint to development of primary schools in the south.
- Early years services should be co-located with new schools in Kialla.
- The Department for Education and Early Childhood Development is looking at incorporating any new school into one of the existing school sites in Kialla.
- Orrvale Primary School is isolated at the moment but new development is going on around it.
- Need to acknowledge the role of Central Park in the east.
- Kensington Gardens Estate will have its own aquatic and bowls facilities for 312 homes, however there is no scope for external public use of facilities.
- Salvation Army would like to be located at Vibert Reserve - 35% of clients come from the area immediately surrounding Vibert Reserve.
- Family services should be located at the Drive-in site.

### General

- Parking is a problem for expansion of services.
- Need improved public transport and connectivity between community meeting places and residential areas in order to allow for better access to facilities.
- Current areas have outgrown the buildings currently available, particularly in the south.
- Department of Human Services provides funding for virtual hubs.
- How do women from migrant communities recreate? How can we provide for this?





# Appendix 11

## Victorian State Government Funding Opportunities for Community Infrastructure Provision





## Victorian State Government Funding Opportunities for Community Infrastructure Provision

Grant	Purpose	Organisation/ Department	Eligibility	Criteria	Min/Max Amount
<b>Community Facility Funding Program – Major Facilities</b>	Building or upgrading community sport and recreation facilities that are innovative, effectively managed, environmentally sustainable and well-used	DPCD	Local Governments	Project should demonstrate how it: <ul style="list-style-type: none"> <li>- Addresses community needs and facilities</li> <li>- Contributes to community strengthening initiatives</li> <li>- Has support from other Councils and considers inter-municipal linkages</li> <li>- Includes innovative, sustainable &amp; environmentally friendly project components &amp; practices</li> <li>- Consults &amp; collaborates with a variety of stakeholders</li> <li>- Involves volunteers/community members in the planning &amp; implementation of the project</li> <li>- Increases/maintains participation in sport &amp; recreation &amp; addresses demand for facilities</li> <li>- Improves the quality and range of formal and/or informal sport &amp; recreation opportunities</li> <li>- Maximises the multi-use of the facility &amp; improves the capacity for sport &amp; recreation organisations to deliver activities to the community</li> <li>- Improves access to traditionally disadvantaged groups</li> </ul>	Max \$500,000 (GST exclusive)
<b>Community Facility Funding Program – Minor Facilities</b>	Funding for community groups working in partnership with council, to develop or upgrade community sport and recreation facilities	DPCD	Local Councils apply directly to DPCD. Community organisations can access fund by submitting applications directly to their local govt and not the DPCD	As per 'Community Facility Funding Program – Major Facilities' criteria	Max \$60,000 towards projects with a total cost of \$200,000 or less (exclusive of GST)
<b>Community Facilities Funding Program – Planning</b>	Funding for communities to plan for future community sport and recreation provision through better information collection, community consultation and strategic planning	DPCD	Local Councils	Project should demonstrate how it: <ul style="list-style-type: none"> <li>- Addresses community needs and facilities</li> <li>- Contributes to community strengthening initiatives</li> <li>- Supports other council goals/studies</li> <li>- Consults &amp; collaborates with a variety of stakeholders</li> <li>- Involves volunteers/community members in the planning &amp; implementation of the project</li> <li>- Considers inter-municipal linkages &amp; issues where appropriate</li> <li>- Increases/maintain, participation in sport &amp; recreation &amp; addresses demand for facilities</li> <li>- Improves the quality and range of formal and/or informal sport &amp; recreation opportunities</li> <li>- Maximises the use or multi-use of the facility &amp; improves the capacity for sport &amp; recreation organisations to deliver activities to the community</li> <li>- Improves access to traditionally disadvantaged groups</li> </ul>	Max \$30,000 (exclusive of GST)
<b>Community Facility Funding Program- Aquatic Access/Better Pools</b>	Improving the ability of local government to build or upgrade community aquatic and recreation facilities	DPCD	Local Governments	Same as criteria for 'Minor Facilities'	Max \$200,000
<b>Community Facility Funding Program – Seasonal Pool Renewal</b>	Rejuvenation of seasonal swimming pools in small communities in rural and regional Victoria & the interface councils that can demonstrate significant isolation from an aquatic centre that provides all year round aquatic opportunities	DPCD	Local Governments	Same as criteria for 'Minor Facilities'	\$200,000 (exclusive of GST)
<b>Country Action Grant Scheme</b>	Increase the capacity of grassroots sport and recreation organisations in regional and rural Victoria Funding for one of the following types: <ul style="list-style-type: none"> <li>- Initiatives that help organisations operate more effectively</li> <li>- Funding for attendance at relevant training courses</li> <li>- Initiatives to help organisations provide accessible sport and active recreation opportunities for members of the local community</li> </ul>	DPCD	Clubs, organisations and community groups who deliver sport and active recreation in rural and regional Victoria	Applicants must be located within regional and rural VLA boundaries	Max \$5,000

Grant	Purpose	Organisation/ Department	Eligibility	Criteria	Min/Max Amount
<b>Country Football and Netball Program</b>	Assist country football and netball clubs and umpiring organisations to develop facilities in particular areas of need including: football, netball and umpire facilities, shared community, club and social facilities, multi-use facilities or lighting	DPCD	Football and netball clubs and umpiring organisations in rural, regional and outer metropolitan Victoria can submit EOJ through Local Council	Potential projects include: <ul style="list-style-type: none"> <li>- Improving/modifying existing facilities</li> <li>- Projects encouraging interaction of all age groups</li> <li>- Smaller scale local level projects encouraged</li> </ul> Applications will be assessed against the Country Football and Netball Program eligibility and assessment criteria	Up to \$60,000 Outer metropol; SRV \$1:\$1local Rural: SRV\$2:\$1local
<b>Victorian Community Support Grants – Building Community Infrastructure</b>	Building or upgrading community centres and other community Infrastructure to create more accessible multi purpose facilities that meet a range of community groups and organisations needs. Funding can be sought towards multi purpose areas only	DPCD	Community organisations, local government or the philanthropic sector	Upgrade existing or develop new facilities to cater for growing and future community needs. Grants provide funding for multi-purpose areas only.	Up to \$50,000 Metro: DPCD\$1:\$1Other Outer Metro/interfaceDPCD \$1.5:\$1Other Regional Cities: DPCD \$1.5:\$1Other Rural: DPCD \$2:\$1Other  Up to \$1,000,000 for multi-purpose community use areas Metro: DPCD\$1:\$3 Outer metro/interface: DPCD\$1:\$2 Other Regional cities: DPCD \$1:\$2Other Rural: DPCD\$1:\$1 Other
<b>Victorian Community Support Grants – Planning</b>	Contributes to planning projects proposed by local governments and community partnerships that respond to emerging community need. Funding can be provided for planning to address community strengthening, resource or infrastructure needs and for projects that involve communities in developing better information and data about their communities	DPCD	Community organisations, local government or the philanthropic sector	<ul style="list-style-type: none"> <li>- Grants to support projects proposed by local councils and community partnerships that-respond to an emerging community need.</li> <li>- Projects that involve communities in developing and gathering better information and data about their community i.e. community engagement and consultation processes around a common or emerging issue.</li> </ul>	Up to \$30,000 DPCD between can source or c
<b>Victorian Community Supports Grants – Strengthening Communities</b>	To implement projects that will advance the interest of the community. Community driven projects that create opportunities for people to develop skills and leadership abilities, connect or build on existing resources and investments and encourage greater participation and increased diversity of participants can be supported.		Community Organisations, local government or the philanthropic sector	Projects that support organisations, networks and partnerships to become stronger by: <ul style="list-style-type: none"> <li>- Advancing the interest of their communities</li> <li>- Creating opportunities for people to develop their skills and leadership abilities</li> <li>- Connecting and building on existing resources and investments</li> </ul> Projects must be community-owned	Up to \$500,000 DPCD between can source or c



# Appendix 12

## Preliminary Indication of Costs

### - Vibert Reserve Master Plan







**VIBERT RESERVE**

## Landscape Works - LANDSCAPE CONCEPT PLAN

Preliminary Indication of Probable Cost

Item	Description	Unit	Qty	Rate	Amount	Summary Amount
1	General Conditions					\$140,000.00
a	Works to include securing the site at all times, setting out of works, liaison with Superintendent.	item	1	\$120,000.00	\$120,000.00	
b	Protection of Existing Trees to be retained including Arboricultural works	allow	1	\$12,000.00	\$12,000.00	
c	Removal of existing Trees to be removed	allow	1	\$8,000.00	\$8,000.00	
2	Earthworks					\$69,969.00
a	Demolition of existing miscellaneous elements (eg. remove redundant infrastructure)	allow	1	\$5,000.00	\$5,000.00	
b	Low Mounding between Sportsgrounds, supply and installation of fill. 85% compaction to stabilise and allow for plant growth.	m3	869	\$25.00	\$21,725.00	
c	Final grading to achieve levels as required.	m2	43244	\$1.00	\$43,244.00	
3	Drainage					\$12,000.00
a	Provide drainage to sealed surfaces, connect to existing stormwater	allow	1	\$12,000.00	\$12,000.00	
4	Reserve Tree Planting					\$29,120.00
a	All trees to be supplied, transported and installed by the Contractor. Installation works to include, preparation of tree holes, backfilling and topsoiling, mulching, H.W. stakes, rails, ties and associated works as per details.	No.	22	\$350.00	\$7,700.00	
b	Standard Reserve Trees (1.2m high, 300mm container)	No.	119	\$180.00	\$21,420.00	
5	Garden Bed Preparation					\$80,548.13
	Feature Garden Beds					
	Supply and installation of the following works to establish the feature garden beds:					
a	Preparation including ripping subgrade to 150mm and application of gypsum.	m2	693	\$5.00	\$3,465.00	
b	Installation of 150mm of approved topsoil with 20% compost added	m3	104	\$55.00	\$5,717.25	
c	Place and spread 75mm depth mulch	m3	52	\$65.00	\$3,378.38	
	Buffer Garden Beds					
	Supply and installation of the following works to establish the buffer garden beds:					
d	Preparation including ripping subgrade to 150mm and application of gypsum.	m2	5180	\$5.00	\$25,900.00	
e	Cultivation of existing topsoil	m2	5180	\$4.00	\$20,720.00	
f	Place and spread 75mm depth 'Eucy mulch'	m3	389	\$55.00	\$21,367.50	

Item	Description	Unit	Qty	Rate	Amount	Summary Amount
6	Shrub & Groundcover Planting					\$69,125.00
	Contractor to supply and install the following plants to garden beds as shown on the drawings:					
	Note: Plant species to be specified.					
a	Feature Garden Beds, 4/m2 150mm pots	m2	693	\$25.00	\$17,325.00	
b	Buffer Garden Beds, 4/m2 tubestock	m2	5180	\$10.00	\$51,800.00	
7	Car Parking					\$192,280.00
a	Asphalt Pavement including base course	sq.m	3722	\$40.00	\$148,880.00	
b	Kerb & Channel	lin.m	590	\$60.00	\$35,400.00	
c	Drainage	allow	1	\$8,000.00	\$8,000.00	
8	Grassing					\$149,484.00
	The Contractor is to undertake the following works to achieve an improved grass coverage to non-sportsground grass areas in the reserve					
a	Application of appropriate herbicide to remove weeds and pasture grass.	sq.m	37371	\$0.50	\$18,685.50	
b	Cultivate 150mm depth on-site topsoil.	sq.m	37371	\$1.50	\$56,056.50	
c	Application of hydromulch with specified seed mix	sq.m	37371	\$2.00	\$74,742.00	
9	Paving					\$628,400.00
a	Supply and install 2m wide path, 125mm depth reinforced un-coloured concrete paving.	sq.m	4666	\$80.00	\$373,280.00	
b	Feature Concrete Paving, 125mm reinforced, coloured aggregate, wash back finish	sq.m	2126	\$120.00	\$255,120.00	
10	Park Furniture					\$93,300.00
a	Supply and install Bench Seat	Item	31	\$1,500.00	\$46,500.00	
b	Supply and installation of Picnic setting	Item	4	\$3,200.00	\$12,800.00	
c	Supply and installation of drinking fountain & dog bowl adjacent to playground	Item	1	\$3,500.00	\$3,500.00	
d	Supply and installation of Rubbish Bin	Item	3	\$2,500.00	\$7,500.00	
e	Supply and installation of BBC, double plate. Power supply measured seperately.	item	1	\$8,000.00	\$8,000.00	
i	Picnic Shelter	item	1	\$15,000.00	\$15,000.00	
11	Playground					\$124,360.00
a	Supply and install Sofffall mulch surface 300mm minimum depth	m2	580	\$70.00	\$40,600.00	
b	Supply and installation of Equipment for Junior and Intermediate Levels	allow	1	\$80,000.00	\$80,000.00	
c	Reinforced concrete edging to playground	lin.m	47	\$80.00	\$3,760.00	

Item	Description	Unit	Qty	Rate	Amount	Summary Amount
12	Fencing					\$38,500.00
a	Supply and install Post and rail fencing to exclude vehicle access to sportsgrounds: 125x125 cypress pine posts and galv. pipe rail, including all fittings and concrete footings.	lin.m	770	\$50.00	\$38,500.00	
13	Proposed Buildings					\$2,083,000.00
a	Community Building (Stage 1)	allow	1	\$600,000.00	\$600,000.00	
b	Community Building (Stage 2)	allow	1	\$800,000.00	\$800,000.00	
c	Clubroom Building (Stage 2)	allow	1	\$319,000.00	\$319,000.00	
d	Clubroom Building (Stage 3)	allow	1	\$364,000.00	\$364,000.00	
14	Recreation Facilities					\$186,000.00
a	Tennis Court, including fencing, excluding lighting	allow	4	\$25,000.00	\$100,000.00	
b	Multipurpose Court, including fencing, excluding lighting	allow	2	\$28,000.00	\$56,000.00	
c	Future Court, including fencing, excluding lighting	allow	1	\$30,000.00	\$30,000.00	
15	Lighting/Power Supply					\$258,000.00
a	All relevant connection fees, liaison with relevant authorities, and supply and installation of switches, underground cabling and conduiting, separate meter, connection to electrical supply and control cabinet.	item	1	\$10,000.00	\$10,000.00	
b	Supply and installation of sportsground lighting	no.	10	\$15,000.00	\$150,000.00	
c	Supply and installation of court lighting	no.	16	\$6,000.00	\$96,000.00	
d	Supply of power to BBQ	item	1	\$2,000.00	\$2,000.00	
16	Maintenance Period					\$23,400.00
a	Landscape establishment maintenance	weeks	13	\$1,800.00	\$23,400.00	
	Total - Scheduled Works for Vibert Reserve				\$4,177,486.13	\$4,177,486.13
	Contingency 20%				\$835,497.23	\$835,497.23
	Grand Total For Vibert Reserve				\$5,012,983.35	\$5,012,983.35
	<b>Assumptions</b> 1 These estimates are based on Concept Design 133291LDS01 Rev C. 2 Excludes traffic treatments in Archer Street (eg. Pedestrian Crossing relocation and new car park entry) 3 Street lights and general Reserve lighting are not included in the scope of works 4 Irrigation has not been allowed for in this estimate 5 Turf and surface preparation to sportsgrounds has not been included.					







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